

0900

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	112057	35851	3666	15876	2593	3109	173152	*	4621	1205	2427	7623
RECEIPTS	679937	250986	38629	135150	17287	10880	1132869	*	115130	6836	10414	2770
CLEARANCES	656012	253883	37584	127467	16992	10343	1102281	*	103959	7248	10751	5509
CLOSE PEND	135982	32954	4711	23559	2888	3646	203740	*	15792	793	2090	4884
ALLOWANCES	248658	36399	1407		4065	4220	294749	*				
DENIALS	389106	210137	5503		8677	5814	619237	*				
TOTAL DECISIONS	637763	246535	6910		12742	10033	913986	*				
NO DEC	18249	7348	30674		4251	310	188295	*				
NO DEC RATE 4/	2.8	2.9	81.6		25.0	3.0	17.1	*				
ALLOW RATE 5/	39.0	14.8	20.4		31.9	42.1	32.2	*				
DEN RATE 5/	61.0	85.2	79.6		68.1	57.9	67.8	*				
CONS EXAM	235924	43744	15364	58870	3104	575	357581	*	49177	3594	4170	1929
MED EVID REC	513395	135330	6137	88809	8145	1010	752826	*	74236	5177	6376	3020
CE RATE	36.0	17.2	40.9	46.2	18.3	5.6	32.4	*	47.3	49.6	38.8	35.0
MER RATE	78.3	53.3	16.3	69.7	47.9	9.8	68.3	*	71.4	71.4	59.3	54.8

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TITLE XVI WORKLOADS 1/

OPEN PEND	210554	43483	5511	8408	1048	1112	270116	*	2569	126	325	5388
RECEIPTS	1172433	321692	53340	115968	13971	8088	1685492	*	99815	1843	5456	8854
CLEARANCES	1130195	315102	52685	106435	12077	6027	1622521	*	90376	1759	5344	8956
CLOSE PEND	252792	50073	6166	17941	2942	3173	333087	*	12008	210	437	5286
ALLOWANCES	318468	37386	1214		2213	1471	360752	*				
DENIALS	777996	264898	6385		6808	4294	1060381	*				
TOTAL DECISIONS	1096463	302283	7599		9021	5764	1421133	*				
NO DEC	33732	12819	45086		3057	263	201388	*				
NO DEC RATE 4/	3.0	4.1	85.6		25.3	4.4	12.4	*				
ALLOW RATE 5/	29.0	12.4	16.0		24.5	25.5	25.4	*				
DEN RATE 5/	71.0	87.6	84.0		75.5	74.5	74.6	*				
CONS EXAM	524150	60894	24088	50185	2080	237	661634	*	43458	851	2876	3000
MED EVID REC	803922	154106	8703	66049	5307	488	1038575	*	58067	1095	3088	3799
CE RATE	46.4	19.3	45.7	47.2	17.2	3.9	40.8	*	48.1	48.4	53.8	33.5
MER RATE	71.1	48.9	16.5	62.1	43.9	8.1	64.0	*	64.3	62.3	57.8	42.4

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

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3/ INCLUDES NON-MAILER, MIE, MIP AND MINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	108219	28826	4180	4182	627	810	146844	*	1415	294	304	2169			
RECEIPTS	595171	225990	39288	37983	2892	3420	904744	*	31952	739	3378	739			
CLEARANCES	581710	224065	38778	35754	2654	3138	886099	*	28983	1977	3144	1650			
CLOSE PEND	121680	30751	4690	6411	865	1092	165489	*	4384	231	538	1258			
ALLOWANCES	140079	26323	948		1217	1102	169669	*							
DENIALS	424496	191634	4780		283	1889	623082	*							
TOTAL DECISIONS	564574	217956	5728		1500	2990	792751	*							
NO DEC	17136	6109	33050		1155	148	93348	*							
NO DEC RATE 4/	2.9	2.7	85.2		43.5	4.7	10.5	*							
ALLOW RATE 5/	24.8	12.1	16.6		81.2	36.8	21.4	*							
DEN RATE 5/	75.2	87.9	83.4		18.8	63.2	78.6	*	14215	959	1459	632			
CONS EXAM	270646	45484	20035	17265	637	162	354229	*	21099	1447	2017	923			
MED EVID REC	458433	125778	5529	25486	1380	347	616953	*	49.0	48.5	46.4	38.3			
CE RATE	46.5	20.3	51.7	48.3	24.0	5.2	40.0	*	72.8	73.2	64.2	55.9			
MER RATE	78.8	56.1	14.3	71.3	52.0	11.1	69.6	*							
									TOTAL WORKLOADS 1/						

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	430830	108160	13357	28466	4268	5031	590112	*	8605	1625	3056	15180			
RECEIPTS	2447541	798668	131257	289101	34150	22388	3723105	*	246897	10593	19248	12363			
CLEARANCES	2367917	793050	129047	269656	31723	19508	3610901	*	223318	10984	19239	16115			
CLOSE PEND	510454	1131778	15567	47911	6695	7911	702316	*	32184	1234	3065	11428			
ALLOWANCES	707204	100107	3569		7495	6792	825167	*							
DENIALS	1591597	666668	16668		15767	11996	2302696	*							
TOTAL DECISIONS	2298801	766775	20237		23262	18788	3127863	*							
NO DEC	69116	26275	108810		8461	720	483038	*							
NO DEC RATE 4/	2.9	3.3	84.3		26.7	3.7	13.4	*							
ALLOW RATE 5/	30.8	13.1	17.6		32.2	36.1	26.4	*							
DEN RATE 5/	69.2	86.9	82.4		67.8	63.9	73.6	*	106850	5404	8505	5561			
CONS EXAM	1030720	150122	59487	126320	5821	974	1373444	*	153402	7719	11481	7742			
MED EVID REC	1775750	415214	20369	180344	14832	1845	2408354	*	47.8	49.2	44.2	34.5			
CE RATE	43.5	18.9	46.1	46.8	18.3	5.0	38.0	*	68.7	70.3	59.7	48.0			
MER RATE	75.0	52.4	15.8	66.9	46.8	9.5	66.7	*							

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1 REVISED JULY 1997

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

VR REFERRALS

MISCELLANEOUS	
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DOS PDS	76719
DOS PDS REVERSED	8941
DOS PDS USAGE	16.7
NON-FED CLEARED	53113

MISCELLANEOUS	
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PEND PER EXAM	124
PROD PER EXAM	638
PROD PER FTE	279
1619 CONT	5374
1619 CESS	2657

ALLOWANCES	18105
DENIALS	32436

68000	83650
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18421	43065
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104527	159152
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CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
5700	5269	1714	12683
2879	3112	885	6876

0

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL
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PT	4.0	218.0	0.7		106.5	2.9	19.5	1673.9	14.9	0.0	3.0	71.1	2114
FT	1108.9	5459.0	165.4	43.3	2939.0	180.4	1271.4	233.0	417.4	32.1	130.3	123.6	12104
FT TEMP	1.9	22.1	0.9		31.7	3.0	18.4			0.0		1.8	80
OPULL-TIME STAFF ADDITIONS			975					539821					131888
FULL-TIME STAFF SEPARATIONS			943					2016814					302396
FULL-TIME EXAM ADDITIONS			613					1472535					1229
FULL-TIME EXAM SEPARATIONS			436					755190					

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	100518		104806		205324		33982		28102		62084		
RECEIPTS	618746		575027		1193773		236978		220448		457426		
CLEARANCES	595798		561582		1157380		239900		218527		458427		
CLOSE PEND	123466		118251		241717		31060		30023		61083		
ALLOWANCES	221064		134532		355596		34120		25446		59566		
DENIALS	358749		410647		769396		199934		186497		386431		
TOTAL DECISIONS	579812		545178		1124992		234054		211943		445997		
NO DEC	15986		16404		32388		5847		6585		12430		
NO DEC RATE 4/	2.7		2.9		2.8		2.4		3.0		2.7		
ALLOW RATE 5/	38.1		24.7		84.5		14.5		12.0		13.4		
DEN RATE 5/	61.9		75.3		15.6		85.4		87.9		86.6		
CE	211622		260185		471807		41653		44209		85862		
MER	475825		445353		921178		130215		123159		253374		
CE RATE	35.3		46.3		99.8		17.4		20.2		18.7		
MER RATE	79.9		79.3		85.3		54.3		56.4		55.3		
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL													
TITLE II	99022	72.8	21627	15.9	8723	6.4	4934	3.6	941	0.7	280	0.2	455
TITLE XVI	173206	68.5	47179	18.7	18834	7.5	10292	4.1	2037	0.8	597	0.2	647
TITLE II/XVI	89141	73.3	19564	16.1	7614	6.3	4272	3.5	794	0.7	195	0.1	100
TOTAL	361369	71.5	88370	16.9	35171	6.7	19498	3.7	3772	0.7	1072	0.2	1202
0 RECONSIDERATION													
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	570												
RECON	128												
OTHER	13												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL													
RECON													
OTHER													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	5225	1505	85	876	116	173	7980	*	278	172	193	233
RECEIPTS	35828	10111	613	6838	739	402	54531	*	5126	689	850	173
CLEARANCES	34329	10102	538	6433	749	387	52538	*	4507	597	942	387
CLOSE PEND	6724	1514	160	1281	106	188	9973	*	897	264	101	19
ALLOM/CONT	16293	2242	4		256	195	18990	*				
DEN/CESS	16961	7737	0		435	182	25315	*				
TOTAL DECISIONS	33254	9979	4		691	377	44305	*				
NO DEC	1075	123	534		58	10	8233	*				
NO DEC RATE 4/	3.1	1.2	99.3		7.7	2.6	15.7	*				
ALLOM RATE 5/	49.0	22.5	100.0		37.0	51.8	42.9	*				
DEN RATE 5/	51.0	77.5	0.0		63.0	48.2	57.1	*				
CONS EXAM	7997	1440	406	2044	132	30	12049	*	1520	189	262	73
MED EVID REC	21945	5083	35	3698	234	28	31023	*	2696	344	436	222
CE RATE	23.3	14.3	75.5	31.8	17.6	7.8	22.9	*	33.7	31.7	27.8	18.9
MER RATE	63.9	50.3	6.5	57.5	31.2	7.2	59.0	*	59.8	57.6	46.3	57.4

TITLE XVI WORKLOADS 1/

OPEN PEND	7749	1946	106	232	33	47	10113	*	61	0	2	169
RECEIPTS	45778	12139	929	6995	552	256	66649	*	5789	254	428	524
CLEARANCES	43794	11730	754	5656	453	181	62568	*	4468	138	427	623
CLOSE PEND	9733	2355	281	1571	132	122	14194	*	1382	116	3	70
ALLOM/CONT	14695	2222	8		122	63	17110	*				
DEN/CESS	28276	9341	0		291	112	38020	*				
TOTAL DECISIONS	42971	11563	8		413	175	55130	*				
NO DEC	823	167	746		40	6	7438	*				
NO DEC RATE 4/	1.9	1.4	98.9		8.8	3.3	11.9	*				
ALLOM RATE 5/	34.2	19.2	100.0		29.5	36.1	31.0	*				
DEN RATE 5/	65.8	80.8	0.0		70.5	63.9	69.0	*				
CONS EXAM	12882	1951	572	1750	69	8	17232	*	1456	38	158	98
MED EVID REC	28546	6268	62	3233	117	12	38238	*	2622	91	260	260
CE RATE	29.4	16.6	75.9	30.9	15.2	4.4	27.5	*	32.6	27.5	37.0	15.7
MER RATE	65.2	53.4	8.2	57.2	25.8	6.6	61.1	*	58.7	65.9	60.9	41.7

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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	5028	1644	73	353	39	36	7173	92	54	5	202
RECEIPTS	29314	10576	825	2809	173	133	43830	2309	216	280	4
CLEARANCES	28075	10119	670	2614	154	117	41749	1970	191	272	181
CLOSE PEND	6267	2101	228	548	93	52	9254	431	79	13	25
ALLOW/CONT	8309	1966	8		93	52	10428				
DEN/CESS	19027	8040	0		15	64	27146				
TOTAL DECISIONS	27336	10006	8		108	116	37574				
NO DEC	739	113	662		46	1	4175				
NO DEC RATE 4/ ALLOW RATE 5/	2.6	1.1	98.8		29.9	0.9	10.0				
DEN RATE 5/	30.4	19.6	100.0		86.1	45.0	27.8				
CONS EXAM	69.6	80.4	0.0		13.9	55.0	72.2				
MED EVID REC	10489	2008	562	932	32	6	14029	726	68	86	52
CE RATE	20376	6051	42	1916	93	16	28494	1483	135	179	119
MER RATE	37.4	19.8	83.9	35.7	20.8	5.1	33.6	36.9	35.6	31.6	28.7
	72.6	59.8	6.3	73.3	60.4	13.7	68.3	75.3	70.7	65.8	65.7
	TOTAL WORKLOADS 1/										

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	18002	5095	264	1461	188	256	25266	431	226	200	604
RECEIPTS	110920	32826	2367	16642	1464	791	165010	13324	1159	1558	701
CLEARANCES	106198	31951	1962	14703	1356	685	156855	10945	926	1641	1191
CLOSE PEND	22724	5970	669	3400	296	362	33421	2710	459	117	114
ALLOW/CONT	39297	6430	19		471	310	46527				
DEN/CESS	64263	25117	0		741	357	90478				
TOTAL DECISIONS	103560	31547	19		1212	667	137005				
NO DEC	2638	404	1943		144	18	19850				
NO DEC RATE 4/ ALLOW RATE 5/	2.5	1.3	99.0		10.6	2.6	12.7				
DEN RATE 5/	37.9	20.4	102.8		38.9	46.5	34.0				
CONS EXAM	62.1	79.6	0.0		61.1	53.5	66.0				
MED EVID REC	31368	5399	1540	4726	233	44	43310	3702	295	506	223
CE RATE	70867	17402	139	8847	444	56	97755	6801	570	875	601
MER RATE	29.5	16.9	78.5	32.1	17.2	6.4	27.6	33.8	31.9	30.8	18.7
	66.7	54.5	7.1	60.2	32.7	8.2	62.3	62.1	61.6	53.3	50.5
	9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SST AND DI/SST CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.										

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	2774	PEND PER EXAM	134	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	400	PROD PER EXAM	631				
DDS PDS USAGE	12.1	PROD PER FTE	293				
NON-FED CLEARED	1162	1619 CONT	517				
		1619 CESS	159				
		ALLOWANCES	971	3308	963	5242	
		DENIALS	2187	4673	2708	9568	

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II		TITLE XVI		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI
INITIAL	59	392	488	939	CONTINUANCES	298	279	113	690
RECON	27	106	167	300	CESSATIONS	142	108	54	304
CDR	67	19	71	157					

0 RECON OF DATA DESIG. - NOT MATERIAL		TRAINEE		NON-FED		CLER		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL OTHER		TOTAL	
STAFFING	SUPV	EXAM	EXAM	EXAM	EXAM	CLER	CLER	CONSULT	PERSON	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF						
PT	0.0	21.8	0.0	0.0	6.5	0.0	0.0	1.0	143.5	2.3	0.0	0.0	0.0	0.0	0.0	0.7	176						
FT	51.2	248.5	3.8	0.0	79.0	4.0	69.1	20.4	0.0	2.0	8.3	7.6	494	0									
FT TEMP	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	15898	0.0	0.0	0.0	8753	0									
FULL-TIME STAFF ADDITIONS		19	TOTAL OVERTIME HOURS		0.0	TOTAL PART-TIME HOURS		155229	PART-TIME MC HOURS		111321	PART-TIME EXAMINER HOURS		29701	PART-TIME EXAM TRAIN HRS		48						
FULL-TIME STAFF SEPARATIONS		38	TOTAL PART-TIME HOURS		15898	PART-TIME SUPERVISORY HRS		774	PART-TIME CASE CONS HOURS		0	PART-TIME ADM PERS HOURS		1205	PART-TIME VOCAT SPEC HRS		0						
FULL-TIME EXAM ADDITIONS		7	F/O DETAIL HOURS		17862	NON-FED HOURS		1227	FURLOUGH HOURS		32	PART-TIME DHU OFFICER HRS		0	PART-TIME QA HOURS		2732						
FULL-TIME EXAM SEPARATIONS		18	NON-FED HOURS		17862	FEDERAL HOURS		207	NON-CLERICAL CONT HOURS		0	ALL OTHER PART-TIME HOURS		1429									
			TOTAL P/T TEMP HOURS		0																		

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER			
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	4823		4891		9714		1434		1609		3043			
RECEIPTS	33097		28466		61563		9670		10368		20038			
CLEARANCES	31673		27281		58954		9660		9914		19574			
CLOSE PEND	6247		6076		12323		1444		2063		3507			
ALLOW/CONT	14944		7946		22890		2140		1925		4065			
DEN/CCESS	15990		18434		34424		7456		7831		15287			
TOTAL DECISIONS	30934		26380		57314		9596		9756		19352			
NO DEC	739		901		1640		64		158		222			
NO DEC RATE 4/	2.3		3.3		2.8		0.7		1.6		1.1			
ALLOW RATE 5/	48.3		30.1		39.9		22.3		19.7		21.0			
DEN RATE 5/	51.7		69.9		60.1		77.7		80.3		79.0			
CE	7360		10117		17477		1373		1967		3340			
MER	20408		19884		40292		4868		5962		10830			
CE RATE	23.2		37.1		29.6		14.2		19.8		17.1			
MER RATE	64.4		72.9		68.3		50.4		60.1		55.3			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS	PCT DIST	
INITIAL	-----													
TITLE II	5011	74.5	1178	17.5	288	4.3	145	2.2	44	0.7	17	0.3	41	0.6
TITLE XVI	6434	66.1	2130	21.9	624	6.4	356	3.7	110	1.1	41	0.4	38	0.4
TITLE II/XVI	4375	69.8	1335	21.3	305	4.9	177	2.8	56	0.9	10	0.2	9	0.1
TOTAL	15820	69.6	4643	20.4	1217	5.4	678	3.0	210	0.9	68	0.3	88	0.4
0 RECONSIDERATION	-----													
TITLE II	1176	77.7	160	10.6	87	8.3	39	2.6	19	1.3	12	0.8	21	1.4
TITLE XVI	1790	76.0	271	11.5	113	6.4	87	3.7	40	1.7	18	0.8	36	1.5
TITLE II/XVI	1627	77.4	263	12.5	119	5.7	56	2.7	25	1.2	3	0.1	8	0.4
TOTAL	4593	76.9	694	11.6	319	5.3	182	3.0	84	1.4	33	0.6	65	1.1
-	-----													
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	-----													
INITIAL	-----													
RECON	4													
OTHER	1													
INITIAL	-----													
RECON	274													
OTHER	62													
INITIAL	-----													
RECON	274													
OTHER	6													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT	WORK	
							* RELEASE	2/3/9	2/9	OTHER 2/9
OPEN PEND	1503	427	36	129	34	106	2235	99	0	35
RECEIPTS	8683	2652	205	1589	205	103	13437	1273	0	282
CLEARANCES	8699	2737	220	1558	204	117	13535	1251	0	280
CLOSE PEND	1487	342	21	160	35	92	2137	121	0	37
ALLOW/CONT	3823	557	4		81	72	4537			
DEN/CES	4703	2157	0		118	40	7018			
TOTAL DECISIONS	8526	2714	4		199	112	11555			
NO DEC	173	23	216		5	5	1980			
NO DEC RATE 4/	2.0	0.8	98.2		2.5	4.3	14.6			
ALLOW RATE 5/	44.8	20.5	100.0		40.7	64.3	39.3			
DEN RATE 5/	55.2	79.5	0.0		59.3	35.7	60.7			
CONS EXAM	3010	585	176	624	65	7	4467	525	0	94
MED EVID REC	0	0	0	1	0	0	1	0	0	1
CE RATE	34.6	21.4	80.0	40.1	31.9	6.0	33.0	42.0	0.0	33.6
MER RATE	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.4
TITLE XVI WORKLOADS 1/										
OPEN PEND	1781	481	44	38	3	15	2362	19	0	0
RECEIPTS	9723	2719	287	1072	110	44	13955	963	0	81
CLEARANCES	9579	2726	286	1011	87	29	13718	893	0	81
CLOSE PEND	1925	474	45	99	26	30	2599	89	0	0
ALLOW/CONT	2580	373	8		18	14	2993			
DEN/CES	6878	2319	0		66	14	9277			
TOTAL DECISIONS	9458	2692	8		84	28	12270			
NO DEC	121	34	278		3	1	1448			
NO DEC RATE 4/	1.3	1.2	97.2		3.4	3.4	10.6			
ALLOW RATE 5/	27.3	13.8	100.0		21.4	50.0	24.4			
DEN RATE 5/	72.7	86.2	0.0		78.6	50.0	75.6			
CONS EXAM	4309	690	247	422	20	0	5688	376	0	38
MED EVID REC	3	0	0	0	0	0	3	0	0	0
CE RATE	45.0	25.3	86.4	41.7	23.0	0.0	41.5	42.1	0.0	46.9
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1066	382	29	29	3	1530	19	0	0	1	9
RECEIPTS	5525	2174	265	360	37	8386	314	0	0	52	-6
CLEARANCES	5506	2174	263	343	31	8337	298	0	0	44	1
CLOSE PEND	1085	382	31	46	9	1579	35	0	0	9	2
ALLOW/CONT	1308	336	8		24	1687					
DEN/CESS	4106	1818	0		6	5939					
TOTAL DECISIONS	5414	2154	8		30	7626					
NO DEC	92	20	255		1	711					
NO DEC RATE 4/	1.7	0.9	97.0		3.2	8.5					
ALLOW RATE 5/	24.2	15.6	100.0		80.0	22.1					
DEN RATE 5/	75.8	84.4	0.0		20.0	77.9					
CONS EXAM	2909	617	243	155	9	3934					
MED EVID REC	0	0	0	0	0	0	141	0	0	14	0
CE RATE	52.8	28.4	92.4	0	29.0	47.2	0	0.0	0.0	31.8	0.0
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	4350	1290	109	196	40	6127	137	0	0	36	23
RECEIPTS	23931	7545	757	3021	352	35778	2550	0	0	415	56
CLEARANCES	23784	7637	769	2912	322	35590	2442	0	0	405	65
CLOSE PEND	4497	1198	97	305	70	6315	245	0	0	46	14
ALLOW/CONT	7711	1265	19		123	9215					
DEN/CESS	15687	6294	0		190	22234					
TOTAL DECISIONS	23398	7559	19		313	31449					
NO DEC	386	78	750		9	4141					
NO DEC RATE 4/	1.6	1.0	97.5		2.8	11.6					
ALLOW RATE 5/	33.0	16.7	102.8		39.3	29.3					
DEN RATE 5/	67.0	83.3	0.0		60.7	70.7					
CONS EXAM	10228	1892	666	1201	94	14089					
MED EVID REC	3	0	0	1	0	4	1042	0	0	146	13
CE RATE	43.0	24.8	86.6	0	41.2	39.6	0	0.0	0.0	36.0	20.0
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		VR REFERRALS		TOTAL
DDS PDS	303	PEND PER EXAM	130	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	
DDS PDS REVERSED	49	PROD PER EXAM	735					
DDS PDS USAGE	7.8	PROD PER FTE	325					
NON-FED CLEARED	0	1619 CONT	97					
		1619 CESS	25					
		ALLOWANCES	244	524	169	937		
		DENIALS	154	667	139	960		

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL		CONTINUANCES		CESSATIONS		TOTAL
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
INITIAL	22	62	63	147		138	87	29		254
RECON	12	24	24	60		19	5	3		27
CDR	16	7	9	32						

STAFFING		EXAM		EXAM		CLER		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL		TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30
FT	8.8	55.3	0.0	0.0	25.0	0.0	12.0	0.0	4.8	1.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108
FT TEMP	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL P/T TEMP HOURS																						
TOTAL OVERTIME HOURS																						
TOTAL PART-TIME HOURS																						
PART-TIME MC HOURS																						
CLERICAL CONT HOURS																						
F/O DETAIL HOURS																						
NON-FED HOURS																						
FURLOUGH HOURS																						
FEDERAL HOURS																						
NON-CLERICAL CONT HOURS																						
TOTAL P/T TEMP HOURS																						

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON								
OPEN PEND	1421	1027	2448	412	365	777								
RECEIPTS	8149	5289	13438	2571	2111	4682								
CLEARANCES	8173	5288	13461	2655	2105	4760								
CLOSE PEND	1397	1028	2425	328	371	699								
ALLOW/CONT	3551	1225	4776	538	327	865								
DEN/CESSE	4504	3935	8439	2108	1749	3857								
TOTAL DECISIONS	8055	5160	13215	2646	2076	4722								
NO DEC	118	128	246	9	29	38								
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CE	1.4 44.1 55.9 2879	2.4 23.7 76.3 2781	1.8 36.1 63.9 5660	0.3 20.3 79.7 571	1.4 15.7 84.3 594	0.8 18.3 81.7 1165								
MER	0	0	0	0	0	0								
CE RATE	35.2	52.6	42.0	21.5	28.2	24.5								
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL														

TITLE II	1156	77.7	246	16.5	57	3.8	13	0.9	3	0.2	3	0.2	9	0.6
TITLE XVI	1340	69.6	397	20.6	113	5.9	53	2.8	8	0.4	3	0.2	11	0.6
TITLE II/XVI	804	74.1	193	17.8	48	4.4	37	3.4	2	0.2	0	0.0	1	0.1
TOTAL	3300	73.4	836	18.6	218	4.8	103	2.3	13	0.3	6	0.1	21	0.5
0 RECONSIDERATION														
TITLE II	279	81.6	35	10.2	16	5.6	4	1.2	2	0.6	2	0.6	4	1.2
TITLE XVI	395	83.3	40	8.4	19	4.6	10	2.1	1	0.2	1	0.2	8	1.7
TITLE II/XVI	314	82.2	52	13.6	8	2.1	7	1.8	1	0.3	0	0.0	0	0.0
TOTAL	988	82.5	127	10.6	43	3.6	21	1.8	4	0.3	3	0.3	12	1.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/ REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	3		INITIAL	20										
RECON	1		RECON	3										
OTHER	0		OTHER	0										

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTLER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	588	148	15	80	11	9	851	*	0	0	0	80
RECEIPTS	3985	995	56	731	61	35	5864	*	639	19	95	-22
CLEARANCES	3782	978	63	726	63	35	5647	*	570	13	95	48
CLOSE PEND	792	165	8	85	9	9	1068	*	69	6	0	10
ALLOW/CONT	1751	184	0		26	20	1981	*				
DEN/CESS	1658	785	0		0	15	2458	*				
TOTAL DECISIONS	3409	969	0		26	35	4439	*				
NO DEC	373	9	63		37	0	1208	*				
NO DEC RATE 4/	9.9	0.9	100.0		58.7	0.0	21.4	*				
ALLOW RATE 5/	51.4	19.0	0.0		100.0	57.1	44.6	*				
DEN RATE 5/	48.6	81.0	0.0		0.0	42.9	55.4	*				
CONS EXAM	735	87	45	217	6	10	1100	*	170	3	26	18
MED EVID REC	3127	627	6	624	39	18	4441	*	495	12	79	38
CE RATE	19.4	8.9	71.4	29.9	9.5	28.6	19.5	*	29.8	23.1	27.4	37.5
MER RATE	82.7	64.1	9.5	86.0	61.9	51.4	78.6	*	86.8	92.3	83.2	79.2
TITLE XVI WORKLOADS 1/												
OPEN PEND	634	173	9	32	6	4	858	*	0	0	0	32
RECEIPTS	4276	1196	76	690	38	25	6301	*	523	32	24	111
CLEARANCES	3998	1138	75	671	33	23	5938	*	491	29	22	129
CLOSE PEND	912	231	10	51	11	6	1221	*	32	3	2	14
ALLOW/CONT	1316	189	0		9	10	1524	*				
DEN/CESS	2553	944	0		0	12	3509	*				
TOTAL DECISIONS	3869	1133	0		9	22	5035	*				
NO DEC	129	5	75		24	1	905	*				
NO DEC RATE 4/	3.2	0.4	100.0		72.7	4.3	15.2	*				
ALLOW RATE 5/	34.0	16.7	0.0		100.0	45.5	30.3	*				
DEN RATE 5/	66.0	83.3	0.0		0.0	54.5	69.7	*				
CONS EXAM	1269	130	52	202	4	2	1659	*	162	12	7	21
MED EVID REC	3648	813	18	522	18	12	5031	*	417	24	20	61
CE RATE	31.7	11.4	69.3	30.1	12.1	8.7	27.9	*	33.0	41.4	31.8	16.3
MER RATE	91.2	71.4	24.0	77.8	54.5	52.2	84.7	*	84.9	82.8	90.9	47.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	579	235	13	53	10	4	894	*	0	1	0	52
RECEIPTS	3786	1476	92	316	36	26	5732	*	290	5	37	-16
CLEARANCES	3562	1442	84	331	42	24	5485	*	258	3	36	34
CLOSE PEND	803	269	21	38	4	6	1141	*	32	3	1	2
ALLOW/CONT	1094	227	0			13	1348	*				
DEN/CES	2352	1210	0		0	10	3572	*				
TOTAL DECISIONS	3446	1437	0		13	24	4920	*				
NO DEC	116	5	84		29	0	565	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	3.3 31.8 68.2	0.3 15.8 84.2	100.0 0.0 0.0		69.0 100.0 0.0	0.0 58.3 41.7	10.3 27.4 72.6	*				
CONS EXAM	1421	184	70	128	5	3	1811	*	99	1	13	15
MED EVID REC	3289	1032	11	296	36	10	4674	*	234	3	31	28
CE RATE	39.9	12.8	83.3	38.7	11.9	12.5	33.0	*	38.4	33.3	36.1	44.1
MER RATE	92.3	71.6	13.1	89.4	85.7	41.7	85.2	*	90.7	100.0	86.1	82.4
				TOTAL WORKLOADS 1/								

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1801	556	37	165	27	17	2603	*	0	1	0	164
RECEIPTS	12048	3667	224	1737	135	86	17897	*	1452	56	156	73
CLEARANCES	11342	3558	222	1728	138	82	17070	*	1319	45	153	211
CLOSE PEND	2507	665	39	174	24	21	3430	*	133	12	3	26
ALLOW/CONT	4161	600	0		48	44	4853	*				
DEN/CES	6562	2938	0		0	37	9537	*				
TOTAL DECISIONS	10723	3538	0		48	81	14390	*				
NO DEC	619	20	222		90	1	2680	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	5.5 38.8 61.2	0.6 17.0 83.1	100.0 0.0 0.0		65.2 100.0 0.0	1.2 54.3 45.7	15.7 33.7 66.3	*				
CONS EXAM	3425	401	167	547	15	15	4570	*	431	16	46	54
MED EVID REC	10064	2472	35	1442	93	40	14146	*	1146	39	130	127
CE RATE	30.2	11.3	75.2	31.7	10.9	18.3	26.8	*	32.7	35.6	30.1	25.6
MER RATE	88.7	69.5	15.8	83.4	67.4	48.8	82.9	*	86.9	86.7	85.0	60.2
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	282	PEND PER EXAM	118	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	27	PROD PER EXAM	587				
DDS PDS USAGE	11.7	PROD PER FTE	273				
NON-FED CLEARED	0	1619 CONT	35				
		1619 CESS	23				
		ALLOWANCES	67	510	114	691	
		DENIALS	372	563	598	1533	

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI
INITIAL	2	35	53	90	82
RECON	3	9	16	28	70
CDR	9	0	18	27	
0 RECON OF DATA DESIG. - MATERIAL					
0 RECON OF DATA DESIG. - NOT MATERIAL					

STAFFING		EXAM		CLER		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL		TOTAL	
PT	FT	FT TEMP	STAFF ADDITIONS	SEPARATIONS	ADDITIONS	SEPARATIONS	CONSULT	PERSON	CONSULT	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF						
0.0	3.6	0.0	8	9	3	5	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	15						
0.0	27.2	0.4	0.0	0.0	0.0	0.0	0.0	7.3	0.0	0.0	3.0	0.0	1.0	0.0	55						
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0						
TOTAL OVERTIME HOURS																					
TOTAL PART-TIME HOURS																					
PART-TIME MC HOURS																					
CLERICAL CONT HOURS																					
F/O DETAIL HOURS																					
NON-FED HOURS																					
FURLOUGH HOURS																					
FEDERAL HOURS																					
NON-CLERICAL CONT HOURS																					
TOTAL P/T TEMP HOURS																					

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	523		561		1084		141		232		373			
RECEIPTS	3643		3655		7298		946		1435		2381			
CLEARANCES	3435		3438		6873		932		1407		2339			
CLOSE PEND	731		778		1509		155		260		415			
ALLOW/CONT	1560		1051		2611		173		222		395			
DEN/CESS	1547		2272		3819		752		1180		1932			
TOTAL DECISIONS	3107		3323		6430		925		1402		2327			
NO DEC	328		115		443		7		5		12			
NO DEC RATE 4/	9.5		3.3		6.4		0.8		0.4		0.5			
ALLOW RATE 5/	50.2		31.6		40.6		18.7		15.8		17.0			
DEN RATE 5/	49.8		68.4		59.4		81.3		84.2		83.0			
CE	653		1352		2005		79		178		257			
MER	2890		3177		6067		603		1014		1617			
CE RATE	19.0		39.3		29.2		8.5		12.7		11.0			
MER RATE	84.1		92.4		88.3		64.7		72.1		69.1			
AGED CASE COUNTS		UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS
INITIAL		PCT		PCT		PCT		PCT		PCT		PCT		PCT
TITLE II	576	72.7	145	18.3	43	5.4	22	2.8	4	0.5	1	0.1	1	0.1
TITLE XVI	616	67.5	211	23.1	71	7.8	13	1.4	0	0.0	0	0.0	1	0.1
TITLE II/XVI	526	65.5	213	26.5	47	5.9	16	2.0	1	0.1	0	0.0	0	0.0
TOTAL	1718	68.5	569	22.7	161	6.4	51	2.0	5	0.2	1	0.0	1	0.1
0 RECONSIDERATION														
TITLE II	130	78.8	24	14.5	8	6.7	2	1.2	0	0.0	0	0.0	1	0.6
TITLE XVI	192	83.1	28	12.1	6	3.9	0	0.0	0	0.0	0	0.0	5	2.2
TITLE II/XVI	208	77.3	35	13.0	22	8.2	2	0.7	1	0.4	0	0.0	1	0.4
TOTAL	530	79.7	87	13.1	36	5.4	4	0.6	1	0.2	0	0.0	7	1.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
									* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9
OPEN PEND	1859	511	20	369	37	34	2830	*	11	92	104	162
RECEIPTS	14653	3853	218	3119	307	143	22293	*	2373	315	299	132
CLEARANCES	13430	3786	132	2737	306	129	20520	*	1799	244	401	293
CLOSE PEND	3082	578	106	751	38	48	4603	*	585	163	2	1
ALLOW/CONT	6815	968	0		105	60	7948	*				
DEN/CESS	6309	2765	0		194	69	9337	*				
TOTAL DECISIONS	13124	3733	0		299	129	17285	*				
NO DEC	306	53	132		7	0	3235	*				
NO DEC RATE 4/	2.3	1.4	100.0		2.3	0.0	15.8	*				
ALLOW RATE 5/	51.9	25.9	0.0		35.1	46.5	46.0	*				
DEN RATE 5/	48.1	74.1	0.0		64.9	53.5	54.0	*				
CONS EXAM	2155	462	113	724	38	5	3497	*	510	71	97	46
MED EVID REC	11629	2702	3	2115	108	4	16561	*	1483	182	278	172
CE RATE	16.0	12.2	85.6	26.5	12.4	3.9	17.0	*	28.3	29.1	24.2	15.7
MER RATE	86.6	71.4	2.3	77.3	35.3	3.1	80.7	*	82.4	74.6	69.3	58.7
TITLE XVI WORKLOADS 1/												
OPEN PEND	4035	936	43	109	23	13	5159	*	10	0	0	99
RECEIPTS	26606	6353	420	4103	299	131	35912	*	3287	219	266	331
CLEARANCES	23137	5973	263	3034	254	71	32732	*	2245	107	266	416
CLOSE PEND	5504	1316	200	1178	68	73	8339	*	1052	112	0	14
ALLOW/CONT	8432	1369	0		85	21	9907	*				
DEN/CESS	14301	4524	0		162	49	19036	*				
TOTAL DECISIONS	22733	5893	0		247	70	28943	*				
NO DEC	404	80	263		7	1	3789	*				
NO DEC RATE 4/	1.7	1.3	100.0		2.8	1.4	11.6	*				
ALLOW RATE 5/	37.1	23.2	0.0		34.4	30.0	34.2	*				
DEN RATE 5/	62.9	76.8	0.0		65.6	70.0	65.8	*				
CONS EXAM	4917	884	207	789	39	3	6839	*	611	25	90	63
MED EVID REC	19145	4178	24	2081	70	-1	25497	*	1629	67	205	180
CE RATE	21.3	14.8	78.7	26.0	15.4	4.2	20.9	*	27.2	23.4	33.8	15.1
MER RATE	82.7	69.9	9.1	68.6	27.6	-1.4	77.9	*	72.6	62.6	77.1	43.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2586	784	21	163	19	10	3583	*	4	34	1	124
RECEIPTS	15488	5243	367	1612	76	63	22849	*	1326	132	147	7
CLEARANCES	14573	4860	226	1420	62	58	21199	*	1025	118	147	130
CLOSE PEND	3501	1167	162	355	33	15	5233	*	305	48	1	1
ALLOW/CONT	4636	1129	0		47	23	5835	*				
DEN/CESS	9539	3667	0		8	34	13248	*				
TOTAL DECISIONS	14175	4796	0		55	57	19083	*				
NO DEC	398	64	226		7	1	2116	*				
NO DEC RATE 4/	2.7	1.3	100.0		11.3	1.7	10.0	*				
ALLOW RATE 5/	32.7	23.5	0.0		85.5	40.4	30.6	*				
DEN RATE 5/	67.3	76.5	0.0		14.5	59.6	69.4	*				
CONS EXAM	4426	954	198	453	13	1	6045	*	326	50	45	32
MED EVID REC	13373	3868	11	1217	48	2	18519	*	916	98	123	80
CE RATE	30.4	19.6	87.6	31.9	21.0	1.7	28.5	*	31.8	42.4	30.6	24.6
MER RATE	91.8	79.6	4.9	85.7	77.4	3.4	87.4	*	89.4	83.1	83.7	61.5
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	8480	2231	84	641	79	57	11572	*	25	126	105	385
RECEIPTS	54747	15449	1005	8834	682	337	81054	*	6986	666	712	470
CLEARANCES	51140	14619	621	7191	622	258	74451	*	5069	469	814	839
CLOSE PEND	12087	3061	468	2284	139	136	18175	*	1942	323	3	16
ALLOW/CONT	19882	3465	0		237	104	23688	*				
DEN/CESS	30148	10956	0		364	152	41620	*				
TOTAL DECISIONS	50030	14421	0		601	256	65308	*				
NO DEC	1110	198	621		21	2	9143	*				
NO DEC RATE 4/	2.2	1.4	100.0		3.4	0.8	12.3	*				
ALLOW RATE 5/	39.7	24.0	0.0		39.4	40.6	36.3	*				
DEN RATE 5/	60.3	76.0	0.0		60.6	59.4	63.7	*				
CONS EXAM	11498	2300	518	1966	90	9	16381	*	1447	146	232	141
MED EVID REC	44147	10748	38	5413	226	5	60577	*	4028	347	606	432
CE RATE	22.5	15.7	83.4	27.3	14.5	3.5	22.0	*	28.5	31.1	28.5	16.8
MER RATE	86.3	73.5	6.1	75.3	36.3	1.9	81.4	*	79.5	74.0	74.4	51.5
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MISCELLANEOUS			MISCELLANEOUS			MISCELLANEOUS			MISCELLANEOUS			MISCELLANEOUS		
DDS PDS	1717	PEND PER EXAM	147	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
DDS PDS REVERSED	268	PROD PER EXAM	602	TITLE II	TITLE XVI	TITLE II/TITLE XVI	115	143	64	83	61	35	322	
DDS PDS USAGE	13.1	PROD PER FTE	289	TITLE II	TITLE XVI	TITLE II/TITLE XVI	83	61	35	143	61	35	179	
NON-FED CLEARED	1	1619 CONT	305	TITLE II	TITLE XVI	TITLE II/TITLE XVI	83	61	35	143	61	35	179	
		1619 CESS	91	ALLOWANCES										
				DENIALS										

DRUG ADDITION AND ALCOHOLISM												
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	15	249	327	114	36	591	115	143	64	83	61	322
RECON	7	68	114	36	83	189	83	61	35	143	61	179
CDR	37	10	0	0	0	0	0	0	0	0	0	0
RECON OF DATA DESIG. - MATERIAL												
RECON OF DATA DESIG. - NOT MATERIAL												

STAFFING																		
SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	18.8	0.0	0.0	2.3	0.0	0.0	0.0	1.0	1.0	61.1	2.3	0.0	0.0	0.0	0.0	0.7	86
FT	27.7	118.8	0.0	0.0	24.0	0.0	0.0	38.0	38.0	0.0	0.0	8.6	1.0	1.0	5.6	5.0	229	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

0 FULL-TIME STAFF ADDITIONS 1

0 FULL-TIME STAFF SEPARATIONS 14

0 FULL-TIME EXAM ADDITIONS 0

0 FULL-TIME EXAM SEPARATIONS 7

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON				
OPEN PEND	1709	2522	4231	484	774	1258								
RECEIPTS	13350	15151	28501	3644	5162	8806								
CLEARANCES	12216	14252	26468	3581	4785	8366								
CLOSE PEND	2843	3421	6264	547	1151	1698								
ALLOW/CONT	6215	4448	10663	915	1106	2021								
DEN/CESS	5884	9288	15172	2653	3582	6235								
TOTAL DECISIONS	12099	13736	25835	3568	4688	8256								
NO DEC	117	516	633	13	97	110								
NO DEC RATE 4/	1.0	3.6	2.4	0.4	2.0	1.3								
ALLOW RATE 5/	51.4	32.4	41.3	25.6	23.6	24.5								
DEN RATE 5/	48.6	67.6	58.7	74.4	76.4	75.5								
CE	1909	4319	6228	435	945	1378								
MER	10704	13094	23798	2565	3810	6375								
CE RATE	15.6	30.3	23.5	12.1	19.7	16.5								
MER RATE	87.6	91.9	89.9	71.6	79.6	76.2								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL		DIST	DAYS	DIST	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DIST	
TITLE II	2259	73.3	625	20.3	103	3.3	62	2.0	19	0.6	5	0.2	9	0.3
TITLE XVI	3541	64.3	1305	23.7	329	6.0	211	3.8	75	1.4	31	0.6	12	0.2
TITLE II/XVI	2385	68.1	806	23.0	157	4.5	96	2.7	45	1.3	7	0.2	5	0.1
TOTAL	8185	67.7	2736	22.6	589	4.9	369	3.1	139	1.1	43	0.4	26	0.2
0 RECONSIDERATION														
TITLE II	446	77.2	61	10.6	31	9.9	17	2.9	8	1.4	6	1.0	9	1.6
TITLE XVI	956	72.6	164	12.5	68	7.1	65	4.8	36	2.7	13	1.0	16	1.2
TITLE II/XVI	889	76.2	146	12.5	69	5.9	39	3.3	15	1.3	2	0.2	7	0.6
TOTAL	2291	74.8	371	12.1	168	5.5	119	3.9	59	1.9	21	0.7	32	1.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
INITIAL														
RECON														
OTHER														

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1235	357	20	369	37	34	2052	*	11	92	104	162
RECEIPTS	9119	2438	218	3119	307	143	15344	*	2373	315	299	132
CLEARANCES	8115	2362	132	2737	306	129	13781	*	1799	244	401	293
CLOSE PEND	2239	453	106	751	38	48	3615	*	585	163	2	1
ALLOW/CONT	3987	592	0		105	60	4744	*				
DEN/CES	3898	1729	0		194	69	5890	*				
TOTAL DECISIONS	7885	2321	0		299	129	10634	*				
NO DEC	230	41	132		7	0	3147	*				
NO DEC RATE 4/	2.8	1.7	100.0		2.3	0.0	22.8	*				
ALLOW RATE 5/	50.6	25.5	0.0		35.1	46.5	44.6	*				
DEN RATE 5/	49.4	74.5	0.0		64.9	53.5	55.4	*				
CONS EXAM	1574	347	113	724	38	5	2801	*				
MED EVID REC	6799	1611	3	2115	108	4	10640	*	510	71	97	46
CE RATE	19.4	14.7	85.6	26.5	12.4	3.9	20.3	*	1483	182	278	172
MER RATE	83.8	68.2	2.3	77.3	35.3	3.1	77.2	*	28.3	29.1	24.2	15.7
				TITLE XVI WORKLOADS 1/					82.4	74.6	69.3	58.7

OPEN PEND	2788	679	43	109	23	13	3655	*	10	0	0	99
RECEIPTS	15886	4139	420	4103	299	131	24978	*	3287	219	266	331
CLEARANCES	14608	3898	263	3034	254	71	22128	*	2245	107	266	416
CLOSE PEND	4066	920	200	1178	68	73	6505	*	1052	112	0	14
ALLOW/CONT	5346	932	0		85	21	6384	*				
DEN/CES	8956	2897	0		162	49	12064	*				
TOTAL DECISIONS	14302	3829	0		247	70	18448	*				
NO DEC	306	69	263		7	1	3680	*				
NO DEC RATE 4/	2.1	1.8	100.0		2.8	1.4	16.6	*				
ALLOW RATE 5/	37.4	24.3	0.0		34.4	30.0	34.6	*				
DEN RATE 5/	62.6	75.7	0.0		65.6	70.0	65.4	*				
CONS EXAM	4414	861	207	789	39	3	6313	*	611	25	90	63
MED EVID REC	11537	2525	24	2081	70	-1	16236	*	1629	67	205	180
CE RATE	30.2	22.1	78.7	26.0	15.4	4.2	28.5	*	27.2	23.4	33.8	15.1
MER RATE	79.0	64.8	9.1	68.6	27.6	-1.4	73.4	*	72.6	62.6	77.1	43.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1886	610	21	163	19	10	2709	*	4	34	1	124
RECEIPTS	10203	3446	367	1612	76	63	15767	*	1326	132	147	7
CLEARANCES	9462	3192	226	1420	62	58	14420	*	1025	118	147	130
CLOSE PEND	2627	864	162	355	33	15	4056	*	305	48	1	1
ALLOW/CONT	2953	715	0		47	23	3738	*				
DEN/CESS	6204	2421	0		8	34	8667	*				
TOTAL DECISIONS	9157	3136	0		55	57	12405	*				
NO DEC	305	56	226		7	1	2015	*				
NO DEC RATE 4/	3.2	1.8	100.0		11.3	1.7	14.0	*				
ALLOW RATE 5/	32.2	22.8	0.0		85.5	40.4	30.1	*				
DEN RATE 5/	67.8	77.2	0.0		14.5	59.6	69.9	*				
CONS EXAM	3308	776	198	453	13	1	4749	*	326	50	45	32
MED EVID REC	8631	2484	11	1217	48	2	12393	*	916	98	123	80
CE RATE	35.0	24.3	87.6	31.9	21.0	1.7	32.9	*	31.8	42.4	30.6	24.6
MER RATE	91.2	77.8	4.9	85.7	77.4	3.4	85.9	*	89.4	83.1	83.7	61.5
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	5909	1646	84	641	79	57	8416	*	25	126	105	385
RECEIPTS	35208	10023	1005	8834	682	337	56089	*	6986	666	712	470
CLEARANCES	32185	9452	621	7191	622	258	50329	*	5069	469	814	839
CLOSE PEND	8932	2217	468	2284	139	136	14176	*	1942	323	3	16
ALLOW/CONT	12285	2238	0		237	104	14864	*				
DEN/CESS	19058	7046	0		364	152	26620	*				
TOTAL DECISIONS	31343	9284	0		601	256	41484	*				
NO DEC	842	168	621		21	2	8845	*				
NO DEC RATE 4/	2.6	1.8	100.0		3.4	0.8	17.6	*				
ALLOW RATE 5/	39.2	24.1	0.0		39.4	40.6	35.8	*				
DEN RATE 5/	60.8	75.9	0.0		60.6	59.4	64.2	*				
CONS EXAM	9296	1984	518	1966	90	9	13863	*	1447	146	232	141
MED EVID REC	26967	6620	38	5413	226	5	39269	*	4028	347	606	432
CE RATE	28.9	21.0	83.4	27.3	14.5	3.5	27.5	*	28.5	31.1	28.5	16.8
MER RATE	83.8	70.0	6.1	73.3	36.3	1.9	78.0	*	79.5	74.0	74.4	51.5

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VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	1064	PEND PER EXAM	167	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	182	PROD PER EXAM	593			
DDS PDS USAGE	12.8	PROD PER FTE	262			
NON-FED CLEARED	1	1619 CONT	305			
		1619 CESS	91			
		ALLOWANCES	487	1255	588	2330
		DENIALS	1048	1792	1521	4361

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TOTAL
INITIAL	3	158	220	115	143	322
REC'D	7	47	80	83	61	179
CDR	37	10	36			
			0			

STAFFING	SUPV	EXAM	EXAM	TRAINER	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL OTHER	TOTAL
PT	0.0	12.9	0.0	0.0	0.0	0.0	0.0	0.0	1.0	41.7	2.3	0.0	0.0	0.7	58
FT	22.4	81.9	0.0	0.0	19.7	0.0	34.0	0.0	34.0	0.0	5.3	1.0	5.6	5.0	175
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			1							4946					11
0 FULL-TIME STAFF SEPARATIONS			11							60297					16477
0 FULL-TIME EXAM ADDITIONS			0							38492					0
0 FULL-TIME EXAM SEPARATIONS			5							53432					0
										0					0
										8164					0
										555					1205
										0					0
										0					0
										0					0
										0					2732
										0					1365

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1112		1851		2963		337		603		940			
RECEIPTS	8268		10028		18296		2298		3403		5701			
CLEARANCES	7304		9307		16611		2224		3153		5377			
CLOSE PEND	2076		2572		4648		411		853		1264			
ALLOW/CONT	3603		2848		6451		562		697		1259			
DEN/CES	3617		6061		9678		1658		2366		4024			
TOTAL DECISIONS	7220		8909		16129		2220		3063		5283			
NO DEC	84		398		482		4		90		94			
NO DEC RATE 4/	1.2		4.3		2.9		0.2		2.9		1.7			
ALLOW RATE 5/	49.9		32.0		40.0		25.3		22.8		23.8			
DEN RATE 5/	50.1		68.0		60.0		74.7		77.2		76.2			
CE	1385		3250		4635		327		767		1094			
MER	6214		8499		14713		1527		2452		3979			
CE RATE	19.0		34.9		27.9		14.7		20.3		20.3			
MER RATE	85.1		91.3		88.6		68.7		77.8		74.0			
AGED CASE COUNTS	UNDER 60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		PCT OVER 360 DAYS	
INITIAL	1582	70.7	515	23.0	75	3.3	44	2.0	18	0.8	4	0.2	1	0.0
TITLE II	2447	60.2	1073	26.4	273	6.7	169	4.2	64	1.6	31	0.8	9	0.2
TITLE XVI	1707	65.0	655	24.9	133	5.1	81	3.1	42	1.6	6	0.2	3	0.1
TITLE II/XVI	5736	64.2	2243	25.1	481	5.4	294	3.3	124	1.4	41	0.5	13	0.1
TOTAL	0 RECONSIDERATION													
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													18	0.8
INITIAL	0		54	12.5	25	11.1	15	3.5	8	1.8	6	1.4	3	0.7
RECON	0		134	14.6	58	8.8	53	5.8	35	3.8	13	1.4	8	0.9
OTHER	0		126	14.6	61	7.1	33	3.8	15	1.7	2	0.2	7	0.8
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													21	0.9
INITIAL	0		144	6.5	101	4.6	58	2.6						
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	
OPEN PEND	624	154	0	0	0	0	778	*	0	0	0	0	0
RECEIPTS	5534	1415	0	0	0	0	6949	*	0	0	0	0	0
CLEARANCES	5315	1424	0	0	0	0	6739	*	0	0	0	0	0
CLOSE PEND	843	145	0	0	0	0	988	*	0	0	0	0	0
ALLOW/CONT	2828	376	0	0	0	0	3204	*	0	0	0	0	0
DEN/CESS	2411	1037	0	0	0	0	3448	*	0	0	0	0	0
TOTAL DECISIONS	5239	1413	0	0	0	0	6652	*	0	0	0	0	0
NO DEC	76	11	0	0	0	0	87	*	0	0	0	0	0
NO DEC RATE 4/	1.4	0.8	0.0	0.0	0.0	0.0	1.3	*	0	0	0	0	0
ALLOW RATE 5/	54.0	26.6	0.0	0.0	0.0	0.0	48.2	*	0	0	0	0	0
DEN RATE 5/	46.0	73.4	0.0	0.0	0.0	0.0	51.8	*	0	0	0	0	0
CONS EXAM	581	115	0	0	0	0	696	*	0	0	0	0	0
MED EVID REC	4830	1091	0	0	0	0	5921	*	0	0	0	0	0
CE RATE	10.9	8.1	0.0	0.0	0.0	0.0	10.3	*	0.0	0.0	0.0	0.0	0.0
MER RATE	90.9	76.6	0.0	0.0	0.0	0.0	87.9	*	0.0	0.0	0.0	0.0	0.0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	
OPEN PEND	1247	257	0	0	0	0	1504	*	0	0	0	0	0
RECEIPTS	8720	2214	0	0	0	0	10934	*	0	0	0	0	0
CLEARANCES	8529	2075	0	0	0	0	10604	*	0	0	0	0	0
CLOSE PEND	1438	396	0	0	0	0	1834	*	0	0	0	0	0
ALLOW/CONT	3086	437	0	0	0	0	3523	*	0	0	0	0	0
DEN/CESS	5345	1628	0	0	0	0	6973	*	0	0	0	0	0
TOTAL DECISIONS	8431	2065	0	0	0	0	10496	*	0	0	0	0	0
NO DEC	98	10	0	0	0	0	108	*	0	0	0	0	0
NO DEC RATE 4/	1.1	0.5	0.0	0.0	0.0	0.0	1.0	*	0	0	0	0	0
ALLOW RATE 5/	36.6	21.2	0.0	0.0	0.0	0.0	33.6	*	0	0	0	0	0
DEN RATE 5/	63.4	78.8	0.0	0.0	0.0	0.0	66.4	*	0	0	0	0	0
CONS EXAM	503	23	0	0	0	0	526	*	0	0	0	0	0
MED EVID REC	7608	1653	0	0	0	0	9261	*	0	0	0	0	0
CE RATE	5.9	1.1	0.0	0.0	0.0	0.0	5.0	*	0.0	0.0	0.0	0.0	0.0
MER RATE	89.2	79.7	0.0	0.0	0.0	0.0	87.3	*	0.0	0.0	0.0	0.0	0.0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE 11/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	700	174	0	0	0	0	874	*	0	0	0	0
RECEIPTS	5285	1797	0	0	0	0	7082	*	0	0	0	0
CLEARANCES	5111	1668	0	0	0	0	6779	*	0	0	0	0
CLOSE PEND	874	303	0	0	0	0	1177	*	0	0	0	0
ALLOW/CONT	1683	414	0	0	0	0	2097	*	0	0	0	0
DEN/CESS	3335	1247	0	0	0	0	4582	*	0	0	0	0
TOTAL DECISIONS	5018	1661	0	0	0	0	6679	*	0	0	0	0
NO DEC	93	7	0	0	0	0	100	*	0	0	0	0
NO DEC RATE 4/	1.8	0.4	0.0	0.0	0.0	0.0	1.5	*	0	0	0	0
ALLOW RATE 5/	33.5	24.9	0.0	0.0	0.0	0.0	31.4	*	0	0	0	0
DEN RATE 5/	66.5	75.1	0.0	0.0	0.0	0.0	68.6	*	0	0	0	0
CONS EXAM	1118	178	0	0	0	0	1296	*	0	0	0	0
MED EVID REC	4742	1384	0	0	0	0	6126	*	0	0	0	0
CE RATE	21.9	10.7	0.0	0.0	0.0	0.0	19.1	*	0.0	0.0	0.0	0.0
MER RATE	92.8	83.0	0.0	0.0	0.0	0.0	90.4	*	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	2571	585	0	0	0	0	3156	*	0	0	0	0
RECEIPTS	19539	5426	0	0	0	0	24965	*	0	0	0	0
CLEARANCES	18955	5167	0	0	0	0	24122	*	0	0	0	0
CLOSE PEND	3155	844	0	0	0	0	3999	*	0	0	0	0
ALLOW/CONT	7597	1227	0	0	0	0	8824	*	0	0	0	0
DEN/CESS	11090	3911	0	0	0	0	15001	*	0	0	0	0
TOTAL DECISIONS	18687	5138	0	0	0	0	23825	*	0	0	0	0
NO DEC	268	29	0	0	0	0	297	*	0	0	0	0
NO DEC RATE 4/	1.4	0.6	0.0	0.0	0.0	0.0	1.2	*	0	0	0	0
ALLOW RATE 5/	40.7	23.9	0.0	0.0	0.0	0.0	37.0	*	0	0	0	0
DEN RATE 5/	59.3	76.1	0.0	0.0	0.0	0.0	63.0	*	0	0	0	0
CONS EXAM	2202	316	0	0	0	0	2518	*	0	0	0	0
MED EVID REC	17180	4128	0	0	0	0	21308	*	0	0	0	0
CE RATE	11.6	6.1	0.0	0.0	0.0	0.0	10.4	*	0.0	0.0	0.0	0.0
MER RATE	90.6	79.9	0.0	0.0	0.0	0.0	88.3	*	0.0	0.0	0.0	0.0

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE 11 WORKLOADS
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS			
DOS PDS	653	PEND PER EXAM	103	INITIAL (INCLUDES RECONS)			TOTAL
DOS PDS REVERSED	86	PROD PER EXAM	622	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DOS PDS USAGE	13.7	PROD PER FTE	371	0	0	0	0
NON-FED CLEARED	0	1619 CONT	0	0	0	0	0
		1619 CESS	0	0	0	0	0

ALLOWANCES		DENIALS		TOTAL			
	55	181	16	252			
	126	90	52	268			

DRUG ADDITION AND ALCOHOLISM											
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSTIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
INITIAL	12	91	107	210	0	0	0	0	0	0	
RECON	0	21	34	55	0	0	0	0	0	0	
CDR	0	0	0	0	0	0	0	0	0	0	
0 RECON OF DATA DESIG. - MATERIAL											
0 RECON OF DATA DESIG. - NOT MATERIAL											
0 STAFFING SUPV EXAM EXAM TRAINEE NON-FED CLER CLER CASE CONSULT ADMIN MEDICAL QA VOCAT HEARING OFFICERS OTHER ALL TOTAL STAFF											
PT	0.0	5.9	0.0	2.2	0.0	0.0	19.3	0.0	0.0	0.0	27
FT	5.3	36.9	0.0	4.3	0.0	4.0	0.0	3.3	0.0	0.0	53
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS											
3 FULL-TIME STAFF SEPARATIONS											
0 FULL-TIME EXAM ADDITIONS											
2 FULL-TIME EXAM SEPARATIONS											
0 TOTAL OVERTIME HOURS											
27474 TOTAL PART-TIME HOURS											
15509 PART-TIME MC HOURS											
26752 CLERICAL CONT HOURS											
0 F/O DETAIL HOURS											
0 NON-FED HOURS											
0 FURLOUGH HOURS											
0 FEDERAL HOURS											
0 NON-CLERICAL COMT HOURS											
0 TOTAL P/T TEMP HOURS											
0 ALL OTHER PART-TIME HOURS											
0											

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- 7/ INCLUDED IN TITLE II WORKLOADS
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON	
OPEN PEND	597	671	1268	147	171	318							
RECEIPTS	5082	5123	10205	1346	1759	3105							
CLEARANCES	4912	4945	9857	1357	1632	2989							
CLOSE PEND	767	849	1616	136	298	434							
ALLOW/CONT	2613	1601	4214	353	409	762							
DEN/CESS	2267	3227	5494	995	1216	2211							
TOTAL DECISIONS	4880	4828	9708	1348	1625	2973							
NO DEC	32	117	149	9	7	16							
NO DEC RATE 4/	0.7	2.4	1.5	0.7	0.4	0.5							
ALLOW RATE 5/	53.5	33.2	43.4	26.2	25.1	25.6							
DEN RATE 5/	46.5	66.8	56.6	73.8	74.9	74.4							
CE	524	1069	1593	108	176	284							
MER	4490	4595	9085	1038	1358	2396							
CE RATE	10.7	21.6	16.2	8.0	10.8	9.5							
MER RATE	91.4	92.9	92.2	76.5	83.2	80.2							
AGED CASE COUNTS	UMDR	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL	60 DAY	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS
TITLE II	677	80.3	110	13.0	28	3.3	18	2.1	1	0.1	1	0.1	8
TITLE XVI	1094	76.1	232	16.1	56	3.9	42	2.9	11	0.8	0	0.0	3
TITLE II/XVI	678	77.6	151	17.3	24	2.7	15	1.7	3	0.3	1	0.1	2
TOTAL	2449	77.6	493	15.6	108	3.4	75	2.4	15	0.5	2	0.1	13
0 RECONSIDERATION													
TITLE II	124	85.5	7	4.8	6	6.2	2	1.4	0	0.0	0	0.0	6
TITLE XVI	337	85.1	30	7.6	10	3.3	10	2.5	1	0.3	0	0.0	8
TITLE II/XVI	269	88.8	20	6.6	8	2.6	6	2.0	0	0.0	0	0.0	0
TOTAL	730	86.5	57	6.8	24	2.8	18	2.1	1	0.1	0	0.0	14
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	0												
RECON	0												
OTHER	0												
INITIAL	80												
RECON	18												
OTHER	0												

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	454	180	1	142	20	6	803	*	35	80	38	-11
RECEIPTS	3385	1050	34	526	31	32	5058	*	37	355	120	14
CLEARANCES	3306	1039	33	505	46	17	4946	*	60	340	104	1
CLOSE PEND	533	191	2	163	5	21	915	*	12	95	54	2
ALLOW/CONT	1482	187	0		8	11	1688	*				
DEN/CESS	1736	845	0		35	5	2621	*				
TOTAL DECISIONS	3218	1032	0		43	16	4309	*				
NO DEC	88	7	33		3	1	637	*				
NO DEC RATE 4/	2.7	0.7	100.0		6.5	5.9	12.9	*				
ALLOW RATE 5/	46.1	18.1	0.0		18.6	68.8	39.2	*				
DEN RATE 5/	53.9	81.9	0.0		81.4	31.3	60.8	*				
CONS EXAM	797	124	5	159	10	5	1100	*	20	115	24	0
MED EVID REC	2737	651	0	219	31	4	3642	*	32	150	36	1
CE RATE	24.1	11.9	15.2	31.5	21.7	29.4	22.2	*	33.3	33.8	23.1	0.0
MER RATE	82.8	62.7	0.0	43.4	67.4	23.5	73.6	*	53.3	44.1	34.6	100.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																410	*	14	0	0
OPEN PEND	291	89	0	30	0	0	410	*								14	0	0	16	
RECEIPTS	2113	419	21	330	7	0	2890	*								292	3	34	1	
CLEARANCES	2002	430	18	234	6	0	2690	*								192	2	34	6	
CLOSE PEND	402	78	3	126	1	0	610	*								114	1	0	11	
ALLOW/CONT	766	71	0		1	0	838	*												
DEN/CESS	1183	349	0		4	0	1536	*												
TOTAL DECISIONS	1949	420	0		5	0	2374	*												
NO DEC	53	10	18		1	0	316	*												
NO DEC RATE 4/	2.6	2.3	100.0		16.7	0.0	11.7	*												
ALLOW RATE 5/	39.3	16.8	0.0		20.0	0.0	35.3	*												
DEN RATE 5/	60.7	83.2	0.0		80.0	0.0	64.7	*												
CONS EXAM	597	58	5	65	0	0	725	*				50	1	13	1					
MED EVID REC	1486	270	0	112	3	0	1871	*				97	0	13	2					
CE RATE	29.8	13.5	27.8	27.8	0.0	0.0	27.0	*				26.0	50.0	38.2	16.7					
MER RATE	74.2	62.8	0.0	47.9	50.0	0.0	69.6	*				50.5	0.0	38.2	33.3					

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	318	94	3	37	0	1	453	*	6	19	0	12
RECEIPTS	1776	609	24	125	2	3	2539	*	14	79	22	10
CLEARANCES	1738	600	27	112	1	2	2480	*	17	70	22	3
CLOSE PEND	356	103	0	50	1	2	512	*	3	28	0	19
ALLOW/CONT	542	116	0	0	0	0	658	*				
DEN/CCESS	1133	478	0	0	1	2	1614	*				
TOTAL DECISIONS	1675	594	0	0	1	2	2272	*				
NO DEC	63	6	27	0	0	0	208	*				
NO DEC RATE 4/	3.6	1.0	100.0	0.0	0.0	0.0	8.4	*				
ALLOW RATE 5/	32.4	19.5	0.0	0.0	0.0	0.0	29.0	*				
DEN RATE 5/	67.6	80.5	0.0	0.0	100.0	0	71.0	*				
CONS EXAM	642	92	9	30	1	0	774	*	9	17	3	1
MED EVID REC	1413	416	0	50	1	2	1882	*	8	34	7	1
CE RATE	36.9	15.3	33.3	26.8	100.0	0.0	31.2	*	52.9	24.3	13.6	33.3
MER RATE	81.3	69.3	0.0	44.6	100.0	100.0	75.9	*	47.1	48.6	31.8	33.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1063	363	4	209	20	7	1666	*	55	99	38	17
RECEIPTS	7274	2078	79	981	40	35	10487	*	343	437	176	25
CLEARANCES	7046	2069	78	851	53	19	10116	*	269	412	160	10
CLOSE PEND	1291	372	5	339	7	23	2037	*	129	124	54	32
ALLOW/CONT	2790	373	0	0	9	11	3183	*				
DEN/CCESS	4052	1671	0	40	49	7	5770	*				
TOTAL DECISIONS	6842	2044	0	49	4	18	8953	*				
NO DEC	204	25	78	0	4	1	1163	*				
NO DEC RATE 4/	2.9	1.2	100.0	7.5	0.0	5.3	11.5	*				
ALLOW RATE 5/	40.8	18.2	0.0	18.4	0.0	61.1	35.6	*				
DEN RATE 5/	59.2	81.8	0.0	81.6	0.0	38.9	64.4	*				
CONS EXAM	2036	274	19	254	11	5	2599	*	79	133	40	2
MED EVID REC	5636	1337	0	381	35	6	7395	*	137	184	56	4
CE RATE	28.9	13.2	24.4	29.8	20.8	26.3	25.7	*	29.4	32.3	25.0	20.0
MER RATE	80.0	64.6	0.0	44.8	66.0	31.6	73.1	*	50.9	44.7	35.0	40.0
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	215	PEND PER EXAM	104	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	23	PROD PER EXAM	517				
DDS PDS USAGE	16.4	PROD PER FTE	260				
NON-FED CLEARED	0	1619 CONT	46				
		1619 CESS	10				
		ALLOWANCES	73		300	42	415
		DENIALS	396		657	280	1333

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	4	19	16	6	3	3	0	1	10
RECON	0	0	4	3	0	1	1	1	4
CDR	1	1	3						
0 RECON OF DATA DESIG. - MATERIAL			0						
0 RECON OF DATA DESIG. - NOT MATERIAL			0						

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	14.9	0.0	0.0	0.0	0.0	17
FT	5.0	19.4	1.3	0.0	5.1	0.0	2.0	2.0	0.0	1.0	0.0	0.0	0.6	34
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			4				TOTAL OVERTIME HOURS		108					4143
0 FULL-TIME STAFF SEPARATIONS			3				TOTAL PART-TIME HOURS		13202					0
0 FULL-TIME EXAM ADDITIONS			4				PART-TIME MC HOURS		9055					0
0 FULL-TIME EXAM SEPARATIONS			2				CLERICAL CONT HOURS		2356					0
							F/O DETAIL HOURS		272					0
							NON-FED HOURS		0					0
							FURLOUGH HOURS		0					0
							FEDERAL HOURS		0					0
							NON-CLERICAL CONT HOURS		0					0
							TOTAL P/T TEMP HOURS		0					0

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TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TITLE II WORKER RECON		TOTAL WORKER	
INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	417			314		731		172		94		266	
RECEIPTS	3202			1718		4920		1012		605		1617	
CLEARANCES	3115			1686		4801		999		596		1595	
CLOSE PEND	504			346		850		185		103		288	
ALLOW/CONT	1384			524		1908		181		115		296	
DEN/CES	1657			1099		2756		811		475		1286	
TOTAL DECISIONS	3041			1623		4664		992		590		1582	
NO DEC	74			63		137		7		6		13	
NO DEC RATE 4/	2.4			3.7		2.9		0.7		1.0		0.8	
ALLOW RATE 5/	45.5			32.3		40.9		18.2		19.4		18.7	
DEN RATE 5/	54.5			67.7		59.1		81.8		80.6		81.3	
CE	724			619		1343		115		92		207	
MER	2623			1374		3997		631		414		1045	
CE RATE	23.2			36.7		28.0		11.5		15.4		13.0	
MER RATE	84.2			81.5		83.3		63.2		69.5		65.5	
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL		DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS
TITLE II	412	77.3	62	11.6	28	5.3	22	4.1	3	0.6	2	0.4	4
TITLE XVI	305	75.9	62	15.4	16	4.0	11	2.7	5	1.2	0	0.0	3
TITLE II/XVI	276	77.5	46	12.9	19	5.3	12	3.4	1	0.3	1	0.3	1
TOTAL	993	76.9	170	13.2	63	4.9	45	3.5	9	0.7	3	0.2	8
0 RECONSIDERATION													
TITLE II	147	77.0	14	7.3	15	6.8	7	3.7	6	3.1	2	1.0	0
TITLE XVI	54	69.2	10	12.8	7	6.4	4	5.1	1	1.3	0	0.0	2
TITLE II/XVI	69	67.0	18	17.5	7	6.8	5	4.9	4	3.9	0	0.0	0
TOTAL	270	72.6	42	11.3	29	7.8	16	4.3	11	3.0	2	0.5	2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	0												
RECON	0												
OTHER	0												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	10												
RECON	3												
OTHER	1												

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	605	173	11	127	7	3	926	*	119	0	0	8	0	0	
RECEIPTS	3616	1107	70	579	75	38	5485	*	538	0	0	30	11	0	
CLEARANCES	3582	1086	64	622	72	32	5458	*	579	0	0	32	11	0	
CLOSE PEND	639	194	17	84	10	9	953	*	78	0	0	6	0	0	
ALLOW/CONT	1684	253	0		19	14	1970	*							
DEN/CESS	1798	813	0		52	17	2680	*							
TOTAL DECISIONS	3482	1066	0		71	31	4650	*							
NO DEC	100	20	64		1	1	808	*							
NO DEC RATE 4/	2.8	1.8	100.0		1.4	3.1	14.8	*							
ALLOW RATE 5/	48.4	23.7	0.0		26.8	45.2	42.4	*							
DEN RATE 5/	51.6	76.3	0.0		73.2	54.8	57.6	*							
CONS EXAM	1016	138	56	223	9	1	1443	*	212	0	0	7	4		
MED EVID REC	3140	794	20	511	16	1	4482	*	483	0	0	20	8		
CE RATE	28.4	12.7	87.5	35.9	12.5	3.1	26.4	*	36.6	0.0	0.0	21.9	36.4		
MER RATE	87.7	73.1	31.3	82.2	22.2	3.1	82.1	*	83.4	0.0	0.0	62.5	72.7		

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																1001	17	0	1
	766	205	8	18	1	3	1001	*								17	0	1	0
	3560	1015	65	509	57	22	5228	*								494	0	7	8
	3574	1009	55	451	43	18	5150	*								435	0	8	8
	752	211	18	76	15	7	1079	*								76	0	0	0
	1131	176	0		5	5	1317	*										0	0
	2360	808	0		36	13	3217	*										0	0
	3491	984	0		41	18	4534	*										0	0
	83	25	55		2	0	616	*										0	0
	2.3	2.5	100.0		4.7	0.0	12.0	*										0	0
	32.4	17.9	0.0		12.2	27.8	29.0	*										0	0
	67.6	82.1	0.0		87.8	72.2	71.0	*										0	0
	1367	148	39	179	6	0	1739	*								173	0	4	2
	3014	737	7	332	5	0	4095	*								319	0	8	5
	38.2	14.7	70.9	39.7	14.0	0.0	33.8	*								39.8	0.0	50.0	25.0
	84.3	73.0	12.7	73.6	11.6	0.0	79.5	*								73.3	0.0	100.0	62.5

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	277	93	7	55	2	0	434	54	0	1	0
RECEIPTS	1515	570	41	222	15	15	2378	215	0	4	3
CLEARANCES	1486	543	39	244	11	12	2335	236	0	5	3
CLOSE PEND	306	120	9	33	6	3	477	33	0	0	0
ALLOW/CONT	423	108	0		8	4	543				
DEN/CESS	1014	425	0		0	8	1447				
TOTAL DECISIONS	1437	533	0		8	12	1990				
NO DEC	49	10	39		3	0	345				
NO DEC RATE 4/	3.3	1.8	100.0		27.3	0.0	14.8				
ALLOW RATE 5/	29.4	20.2	0.0		100.0	33.3	27.3				
DEN RATE 5/	70.6	79.8	0.0		0.0	66.7	72.7				
CONS EXAM	736	109	33	99	3	1	981	98	0	1	0
MED EVID REC	1286	396	12	206	5	2	1907	200	0	3	3
CE RATE	49.5	20.1	84.6	40.6	27.3	8.3	42.0	41.5	0.0	20.0	0.0
MER RATE	86.5	72.9	30.8	84.4	45.5	16.7	81.7	84.7	0.0	60.0	100.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1648	471	26	200	10	6	2361	190	0	10	0
RECEIPTS	8691	2692	176	1310	147	75	13091	1247	0	41	22
CLEARANCES	8642	2638	158	1317	126	62	12943	1250	0	45	22
CLOSE PEND	1697	525	44	193	31	19	2509	187	0	6	0
ALLOW/CONT	3237	536	0		32	23	3828				
DEN/CESS	5172	2045	0		88	38	7343				
TOTAL DECISIONS	8409	2581	0		120	61	11171				
NO DEC	233	57	158		6	1	1772				
NO DEC RATE 4/	2.7	2.2	100.0		4.8	1.6	13.7				
ALLOW RATE 5/	38.5	20.8	0.0		26.7	37.7	34.3				
DEN RATE 5/	61.5	79.2	0.0		73.3	62.3	65.7				
CONS EXAM	3119	395	128	501	18	2	4163	483	0	12	6
MED EVID REC	7440	1927	39	1049	26	3	10484	1002	0	31	16
CE RATE	36.1	15.0	81.0	38.0	14.3	3.2	32.2	38.6	0.0	26.7	27.3
MER RATE	86.1	73.0	24.7	79.7	20.6	4.8	81.0	80.2	0.0	68.9	72.7
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	113	PEND PER EXAM	144	INITIAL (INCLUDES RECONS)		TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	23	PROD PER EXAM	743	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	7.3	PROD PER FTE	320				
NON-FED CLEARED	0	1619 CONT	8				
		1619 CESS	3				
		ALLOWANCES	24				
		DENIALS	8				
			394				
			781				
			14				
			2				
			432				
			791				

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	13	20	17	4	4	0	8
RECON	3	4	7	0	5	0	5
CDR	4	1	0				
0 RECON OF DATA DESIG. - MATERIAL			0				
0 RECON OF DATA DESIG. - NOT MATERIAL			0				
CONTINUANCES							
CESSATIONS							

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0.0	11
FT	4.0	19.9	0.0	0.0	0.0	6.0	0.0	4.7	0.0	2.0	0.0	0.0	1.9	38	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
OPULL-TIME STAFF ADDITIONS															576
FULL-TIME STAFF SEPARATIONS															0
FULL-TIME EXAM ADDITIONS															0
FULL-TIME EXAM SEPARATIONS															0
TOTAL P/T TEMP HOURS															0
F/O DETAIL HOURS															0
NON-FED HOURS															0
FURLOUGH HOURS															0
FEDERAL HOURS															0
NON-CLERICAL CONT HOURS															0
TOTAL P/T TEMP HOURS															0

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON
OPEN PEND	567	268	835	167	89	256													
RECEIPTS	3597	1444	4841	1073	554	1627													
CLEARANCES	3359	1422	4781	1054	524	1578													
CLOSE PEND	605	290	895	186	119	305													
ALLOW/CONT	1569	403	1972	244	105	349													
DEN/CES	1711	970	2681	791	408	1199													
TOTAL DECISIONS	3280	1373	4653	1035	513	1548													
NO DEC	79	49	128	19	11	30													
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.4 47.8 52.2	3.4 29.4 70.6	2.7 42.4 57.6	1.8 23.5 76.5	2.1 20.4 79.6	1.9 22.5 77.5													
CE	944	698	1642	131	108	239													
MER	2974	1235	4209	775	387	1162													
CE RATE	28.1	49.1	34.3	12.4	20.6	15.1													
MER RATE	88.5	86.8	88.0	73.5	73.9	73.6													
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT					
INITIAL																			
TITLE II	459	71.8	76	11.9	50	7.8	22	3.4	15	2.3	5	0.8	12	1.9					
TITLE XVI	458	60.9	116	15.4	85	11.3	62	8.2	21	2.8	5	0.7	5	0.7					
TITLE II/XVI	204	66.7	48	15.7	30	9.8	6	4.9	6	2.0	2	0.7	1	0.3					
TOTAL	1121	66.1	240	14.1	165	9.7	99	5.8	42	2.5	12	0.7	18	1.1					
0 RECONSIDERATION																			
TITLE II	135	69.6	24	12.4	17	11.3	7	3.6	3	1.5	2	1.0	6	3.1					
TITLE XVI	153	72.5	27	12.8	13	8.5	10	4.7	2	0.9	3	1.4	3	1.4					
TITLE II/XVI	89	74.2	10	8.3	13	10.8	3	2.5	4	3.3	1	0.8	0	0.0					
TOTAL	377	71.8	61	11.6	43	8.2	20	3.8	9	1.7	6	1.1	9	1.7					
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/																			
INITIAL	0																		
RECON	0																		
OTHER	0																		
REGULAR FEDERAL EMPLOYEE MEDICARE 7/																			
INITIAL	0																		
RECON	0																		
OTHER	0																		

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								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	216	66	2	29	7	15	335	*	14	0	8
RECEIPTS	1505	454	30	294	60	51	2394	*	266	0	24
CLEARANCES	1530	476	26	285	58	57	2432	*	248	0	30
CLOSE PEND	191	44	6	38	9	9	297	*	32	0	2
ALLOW/CONT	739	95	0		17	18	869	*			
DEN/CESS	758	373	0		36	36	1203	*			
TOTAL DECISIONS	1497	468	0		53	54	2072	*			
NO DEC	33	8	26		5	3	360	*			
NO DEC RATE 4/	2.2	1.7	100.0		8.6	5.3	14.8	*			
ALLOW RATE 5/	49.4	20.3	0.0		32.1	33.6	42.0	*			
DEN RATE 5/	50.6	79.7	0.0		67.9	66.4	58.0	*			
CONS EXAM	284	44	11	97	4	2	442	*	83	0	14
MED EVID REC	1312	309	6	228	40	1	1896	*	203	0	22
CE RATE	18.6	9.2	42.3	34.0	6.9	3.5	18.2	*	33.5	0.0	46.7
MER RATE	85.8	64.9	23.1	80.0	69.0	1.8	78.0	*	81.9	0.0	73.3
TITLE XVI WORKLOADS 1/											
OPEN PEND	242	62	2	5	0	12	323	*	1	0	1
RECEIPTS	1500	437	60	291	41	34	2363	*	230	0	16
CLEARANCES	1504	454	57	255	30	40	2340	*	212	0	16
CLOSE PEND	238	45	5	41	11	6	346	*	19	0	1
ALLOW/CONT	471	46	0		4	13	534	*			
DEN/CESS	1002	398	0		23	24	1447	*			
TOTAL DECISIONS	1473	444	0		27	37	1981	*			
NO DEC	31	10	57		3	3	359	*			
NO DEC RATE 4/	2.1	2.2	100.0		10.0	7.5	15.3	*			
ALLOW RATE 5/	32.0	10.4	0.0		14.8	35.6	27.0	*			
DEN RATE 5/	68.0	89.6	0.0		85.2	64.4	73.0	*			
CONS EXAM	423	41	22	93	0	3	582	*	84	0	6
MED EVID REC	1250	270	13	186	21	1	1741	*	160	0	14
CE RATE	28.1	9.0	38.6	36.5	0.0	7.5	24.9	*	39.6	0.0	37.5
MER RATE	83.1	59.5	22.8	72.9	70.0	2.5	74.4	*	75.5	0.0	87.5

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	202	56	0	16	5	0	279	*	9	0	2	5
RECEIPTS	1224	504	36	174	7	1	1946	*	150	0	18	6
CLEARANCES	1210	500	31	164	7	1	1913	*	136	0	18	10
CLOSE PEND	216	60	5	26	5	0	312	*	23	0	2	1
ALLOW/CONT	307	52	0	0	1	0	360	*				
DEN/CCESS	884	443	0	0	0	1	1328	*				
TOTAL DECISIONS	1191	495	0	1	1	1	1688	*				
NO DEC	19	5	31	0	6	0	225	*				
NO DEC RATE 4/	1.6	1.0	100.0	85.7	0.0	0.0	11.8	*				
ALLOW RATE 5/	25.8	10.5	0.0	100.0	0.0	0.0	21.3	*				
DEN RATE 5/	74.2	89.5	0.0	0.0	0.0	100.0	78.7	*				
CONS EXAM	355	52	9	67	1	0	484	*	53	0	10	4
MED EVID REC	1015	339	8	147	3	0	1512	*	125	0	15	7
CE RATE	29.3	10.4	29.0	40.9	14.3	0.0	25.3	*	39.0	0.0	55.6	40.0
MER RATE	83.9	67.8	25.8	89.6	42.9	0.0	79.0	*	91.9	0.0	83.3	70.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	660	184	4	50	12	27	937	*	24	0	11	15
RECEIPTS	4229	1395	126	759	108	86	6703	*	646	0	58	55
CLEARANCES	4244	1430	114	704	95	98	6685	*	596	0	64	44
CLOSE PEND	645	149	16	105	25	15	955	*	74	0	5	26
ALLOW/CONT	1517	193	0	0	22	31	1763	*				
DEN/CCESS	2643	1214	0	0	59	60	3976	*				
TOTAL DECISIONS	4160	1407	0	81	81	91	5739	*				
NO DEC	84	23	114	14	14	7	946	*				
NO DEC RATE 4/	2.0	1.6	100.0	14.7	0.0	7.1	14.2	*				
ALLOW RATE 5/	36.5	13.7	0.0	27.2	0.0	34.4	30.7	*				
DEN RATE 5/	63.5	86.3	0.0	72.8	0.0	66.1	69.3	*				
CONS EXAM	1062	137	4.2	257	5	5	1508	*	220	0	30	7
MED EVID REC	3577	918	27	561	64	2	5149	*	488	0	51	22
CE RATE	25.0	9.6	36.8	36.5	5.3	5.1	22.6	*	36.9	0.0	46.9	15.9
MER RATE	84.3	64.2	23.7	79.7	67.4	2.0	77.0	*	81.9	0.0	79.7	50.0

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 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DABA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	144	PEND PER EXAM	90	TITLE 11	TITLE XVI	TITLE 11/TITLE XVI
DDS PDS REVERSED	10	PROD PER EXAM	630			
DDS PDS USAGE	18.5	PROD PER FTE	255			
NON-FED CLEARED	1161	1619 CONT	26			
		1619 CESS	7			
		ALLOWANCES	21	144	20	185
		DENIALS	83	123	116	322

DRUG ADDITION AND ALCOHOLISM		TITLE 11/TITLE XVI		TOTAL	
TITLE 11	TITLE XVI	TITLE 11/TITLE XVI	CONTINUANCES	CESSATIONS	TOTAL
INITIAL	3	7	12	22	14
RECON	2	1	2	5	19
CDR	2	0	5	7	
0 RECON OF DATA DESIG. - MATERIAL					
0 RECON OF DATA DESIG. - NOT MATERIAL					

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0.0	15
FT	2.0	7.7	2.0	0.0	5.7	4.0	4.9	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	27
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS																
0 FULL-TIME STAFF SEPARATIONS																
4 FULL-TIME STAFF ADDITIONS																
0 FULL-TIME EXAM ADDITIONS																
2 FULL-TIME EXAM SEPARATIONS																
TOTAL OVERTIME HOURS																
190																
TOTAL PART-TIME HOURS																
6641																
4873																
1556																
0 F/O DETAIL HOURS																
0 NON-FED HOURS																
9698																
0 FURLOUGH HOURS																
0 PART-TIME CASE CONS HOURS																
32 PART-TIME ADM PERS HOURS																
0 PART-TIME VOCAT SPEC HRS																
0 PART-TIME DHU OFFICER HRS																
0 PART-TIME QA HOURS																
0 ALL OTHER PART-TIME HOURS																
64																

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
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 5/ RATE BASED ON DECISIONS
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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II/TITLE XVI WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II/TITLE XVI WORKER RECON	TOTAL WORKER RECON							
OPEN PEND	186	199	385	58	55	113	113							
RECEIPTS	1356	1209	2565	424	501	925	925							
CLEARANCES	1375	1195	2570	439	497	936	936							
CLOSE PEND	167	213	380	43	59	102	102							
ALLOW/CONT	666	296	962	91	52	143	143							
DEN/CES	688	871	1559	342	438	780	780							
TOTAL DECISIONS	1354	1167	2521	433	490	923	923							
NO DEC	21	28	49	6	7	13	13							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1.5 49.2 50.8	2.3 25.4 74.6	1.9 38.2 61.8	1.4 20.9 79.1	1.4 10.5 89.5	1.4 15.4 84.6	1.4 15.4 84.6							
CE	251	348	599	42	52	94	94							
MER	1217	1004	2221	294	337	631	631							
CE RATE	18.3	29.1	23.3	9.6	10.5	10.0	10.0							
MER RATE	88.5	84.0	86.4	67.0	67.8	67.4	67.4							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL	149	78.0	24	12.6	7	3.7	4	2.1	0	0.0	1	0.5	6	3.1
TITLE II	174	73.1	39	16.4	10	4.2	6	2.5	1	0.4	2	0.8	6	2.5
TITLE XVI	180	83.3	29	13.4	4	1.9	1	0.5	1	0.5	0	0.0	1	0.5
TITLE II/XVI	503	78.0	92	14.3	21	3.3	11	1.7	2	0.3	3	0.5	13	2.0
TOTAL														
0 RECONSIDERATION														
TITLE II	39	88.6	2	4.5	0	6.8	2	4.5	0	0.0	0	0.0	1	2.3
TITLE XVI	40	88.9	2	4.4	0	6.7	0	0.0	0	0.0	1	2.2	2	4.4
TITLE II/XVI	58	96.7	2	3.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	137	91.9	6	4.0	0	0.0	2	1.3	0	0.0	1	0.7	3	2.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	21987	9099	491	4169	601	271	36618	*	830	246	723	2370
RECEIPTS	98181	38677	2709	14082	2323	1787	157759	*	12674	1691	645	-928
CLEARANCES	98910	42383	2801	14664	2559	1058	162375	*	11164	1708	1128	664
CLOSE PEND	21258	5393	399	3587	365	1000	32002	*	2340	229	240	778
ALLOW/CONT	38777	5803	3		450	525	45558	*				
DEN/CESS	56675	35293	1		619	505	93093	*				
TOTAL DECISIONS	95452	41096	4		1069	1030	138651	*				
NO DEC	3458	1287	2797		1490	28	23724	*				
NO DEC RATE 4/	3.5	3.0	99.9		58.2	2.6	14.6	*				
ALLOW RATE 5/	40.6	14.1	75.0		42.1	51.0	32.9	*				
DEN RATE 5/	59.4	85.9	25.0		57.9	49.0	67.1	*				
CONS EXAM	50046	10083	1476	6397	559	105	68666	*	5317	685	299	96
MED EVID REC	81099	21409	652	9339	1208	174	113881	*	7450	1201	517	171
CE RATE	50.6	23.8	52.7	43.6	21.8	9.9	42.3	*	47.6	40.1	26.5	14.5
MER RATE	82.0	50.5	23.3	63.7	47.2	16.4	70.1	*	66.7	70.3	45.8	25.8
TITLE XVI WORKLOADS 1/												
OPEN PEND	30080	7985	465	1818	194	70	40612	*	471	30	36	1281
RECEIPTS	139952	38448	2057	9951	1157	750	192315	*	8505	136	463	847
CLEARANCES	140464	40778	2160	9085	1129	353	193969	*	7576	125	422	962
CLOSE PEND	29568	5655	362	2684	222	467	38958	*	1400	41	77	1166
ALLOW/CONT	41436	4642	6		146	153	46383	*				
DEN/CESS	94561	33967	7		232	172	128939	*				
TOTAL DECISIONS	135997	38609	13		378	325	175322	*				
NO DEC	4467	2169	2147		751	28	18647	*				
NO DEC RATE 4/	3.2	5.3	99.4		66.5	7.9	9.6	*				
ALLOW RATE 5/	30.5	12.0	46.2		38.6	47.1	26.5	*				
DEN RATE 5/	69.5	88.0	53.8		61.4	52.9	73.5	*				
CONS EXAM	76602	9336	978	3647	180	7	90750	*	3225	39	185	198
MED EVID REC	115318	21995	819	5877	545	71	142625	*	5280	68	249	280
CE RATE	54.5	22.9	45.3	40.1	15.9	2.0	46.8	*	42.6	31.2	43.8	20.6
MER RATE	80.7	53.9	37.9	64.7	48.3	20.1	73.5	*	69.7	54.4	59.0	29.1
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	9627	1444	89	494	90	53	11797	80	41	43	330
RECEIPTS	45070	19792	1540	3191	538	469	70600	2484	441	242	24
CLEARANCES	45052	18938	1371	2958	533	265	69117	2125	414	233	186
CLOSE PEND	9645	2298	258	727	95	257	13280	439	68	52	168
ALLOW/CONT	11383	2113	0		116	117	13729				
DEN/CES	32356	16186	2		9	118	48671				
TOTAL DECISIONS	43739	18299	2		125	235	62400				
NO DEC	1313	639	1369	408	408	30	6717				
NO DEC RATE 4/	2.9	3.4	99.9	76.5	76.5	11.3	9.7				
ALLOW RATE 5/	26.0	11.5	0.0	93.1	93.1	49.9	22.0				
DEN RATE 5/	74.0	88.5	100.0	6.9	6.9	50.1	78.0				
CONS EXAM	25580	4318	673	1197	116	12	31896	921	156	86	34
MED EVID REC	39217	11564	465	2067	286	53	53652	1574	304	136	53
CE RATE	56.8	22.8	49.1	40.5	21.8	4.5	46.1	43.3	37.7	36.9	18.3
MER RATE	87.0	61.1	33.9	69.9	53.7	20.0	77.6	74.1	73.4	58.4	28.5
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	61694	18528	1045	6481	885	394	89027	1381	317	802	3981
RECEIPTS	283203	96917	6306	27224	4018	3006	420674	23665	2268	1350	-57
CLEARANCES	284426	102099	6332	26707	4221	1676	425461	20865	2247	1783	1812
CLOSE PEND	60471	13346	1019	6998	682	1724	84240	4179	338	369	2112
ALLOW/CONT	91595	12558	9		711	795	105668				
DEN/CES	183591	85445	10		859	794	270699				
TOTAL DECISIONS	275186	98003	19		1570	1589	376367				
NO DEC	9240	4096	6313		2651	87	49094				
NO DEC RATE 4/	3.2	4.0	99.7		62.8	5.2	11.5				
ALLOW RATE 5/	33.3	12.8	47.4		45.3	50.1	28.1				
DEN RATE 5/	66.7	87.2	52.6		54.7	50.0	71.9				
CONS EXAM	152228	23737	3127	11241	855	124	191312	9463	880	570	328
MED EVID REC	233634	54968	1936	17283	2039	298	310158	14304	1573	902	504
CE RATE	53.5	23.2	49.4	42.1	20.3	7.4	45.0	45.4	39.2	32.0	18.1
MER RATE	82.1	53.8	30.6	64.7	48.3	17.8	72.9	68.6	70.0	50.6	27.8

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	7749	PEND PER EXAM	134	INITIAL (INCLUDES RECONS)					
DDS POS REVERSED	1583	PROD PER EXAM	681	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS POS USAGE	14.7	PROD PER FTE	278						
NON-FED CLEARED	97	1619 CONT	379						
		1619 CESS	190						
		ALLOWANCES	1480		1531		274		3285
		DENIALS	633		120		58		811

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL						
INITIAL	171	575	251	656	272	127	18		1055						
RECON	88	119	82	83	27				128						
CDR	43	57	54												
RECON OF DATA DESIG. - MATERIAL			0												
RECON OF DATA DESIG. - NOT MATERIAL			0												
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OFFICERS	ALL	OTHER	TOTAL
PT	1.0	12.5	0.0		8.4	0.0	0.3	166.7	1.0	0.0	1.3	7.3	4.0		195
FT	186.5	649.5	15.2		366.1	23.3	137.6	10.2	71.0	3.5	20.9	20.9	20.9		1491
FT TEMP	0.0	0.5	0.0		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0
OFULL-TIME STAFF ADDITIONS			139					64797							11804
FULL-TIME STAFF SEPARATIONS			109					244370							21289
FULL-TIME EXAM ADDITIONS			122					206567							0
FULL-TIME EXAM SEPARATIONS			44					25778							0
								305							1196
								9373							0
								0							503
								0							0
								27567							1559
								0							1529
								0							6160

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0	TITLE II WORKER		TITLE II/TITLE XVI TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER						
	INITIAL	WORKER-INITIAL	INITIAL	INITIAL	RECON	WORKER-RECON	RECON	RECON	RECON	PCT					
	OPEN PEND	19821	9520	29341	8766	1406	10172								
	RECEIPTS	89939	43784	133723	36828	19440	56268								
	CLEARANCES	90506	43762	134268	40443	18586	59029								
	CLOSE PEND	19254	9542	28796	5151	2260	7411								
	ALLOW/COMT	35052	10934	45986	5513	2055	7568								
	DEN/CESS	52752	31288	84040	33878	15812	49690								
	TOTAL DECISIONS	87804	42222	130026	39391	17867	57258								
	NO DEC	2702	1540	4242	1052	719	1771								
	NO DEC RATE 4/	3.0	3.5	3.2	2.6	3.9	3.0								
	ALLOW RATE 5/	39.9	25.9	35.4	14.0	11.5	13.2								
	DEN RATE 5/	60.1	74.1	64.6	86.0	88.5	86.8								
	CE	45639	24765	70404	9677	4224	13901								
	MER	75293	38154	113447	20595	11354	31949								
	CE RATE	50.4	56.6	52.4	23.9	22.7	23.5								
	MER RATE	83.2	87.2	84.5	50.9	61.1	54.1								
	AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
	INITIAL			DAYS		DAYS		DAYS		DAYS		DAYS		DAYS	

0	TITLE II WORKER		TITLE II/TITLE XVI TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER						
	INITIAL	WORKER-INITIAL	INITIAL	INITIAL	RECON	WORKER-RECON	RECON	RECON	RECON	PCT					
	TITLE II	14214	66.9	3385	15.9	2036	9.6	1307	6.1	251	1.2	35	0.2	30	0.1
	TITLE XVI	19836	67.1	4787	16.2	2654	9.0	1821	6.2	385	1.3	65	0.2	20	0.1
	TITLE II/XVI	6657	69.0	1530	15.9	795	8.2	536	5.6	102	1.1	17	0.2	8	0.1
	TOTAL	40707	67.3	9702	16.0	5485	9.1	3664	6.1	738	1.2	117	0.2	58	0.1
	0 RECONSIDERATION														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3275	1182	92	498	145	128	5320	*	16	13	38	431
RECEIPTS	19723	6629	480	3989	743	420	31984	*	3581	43	262	103
CLEARANCES	19116	6720	508	3475	704	227	30750	*	3003	49	259	164
CLOSE PEND	3882	1091	64	1012	184	321	6554	*	594	7	41	370
ALLOW/CONT	7795	1140	0		215	57	9207	*				
DEN/CESS	10663	5398	0		21	159	16241	*				
TOTAL DECISIONS	18458	6538	0		236	216	25448	*				
NO DEC	658	182	508		468	11	5302	*				
NO DEC RATE 4/	3.4	2.7	100.0		66.5	4.8	17.2	*				
ALLOW RATE 5/	42.2	17.4	0.0		91.1	26.5	36.2	*				
DEN RATE 5/	57.8	82.6	0.0		8.9	73.5	63.8	*				
CONS EXAM	5489	1142	243		152	3	8146	*				
MED EVID REC	16665	4283	8	1117	355	8	23582	*	997	25	83	12
CE RATE	28.7	17.0	47.8	2263	32.1	1.3	26.5	*	2056	31	144	32
MER RATE	87.2	63.7	1.6	32.1	50.4	3.5	76.7	*	68.5	63.3	55.6	19.5

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	4791	1120	80	170	29	25	6215	*	0	7	3	160
RECEIPTS	24519	5084	412	2223	273	122	32633	*	1604	7	105	507
CLEARANCES	23667	5305	426	1819	217	54	31488	*	1500	14	100	205
CLOSE PEND	5643	899	66	574	85	93	7360	*	104	0	8	462
ALLOW/CONT	7512	747	0		51	7	8317	*				
DEN/CESS	15576	4375	0		6	30	19987	*				
TOTAL DECISIONS	23088	5122	0		57	37	28504	*				
NO DEC	579	183	426		160	17	3184	*				
NO DEC RATE 4/	2.4	3.4	100.0		73.7	31.5	10.1	*				
ALLOW RATE 5/	32.5	14.6	0.0		89.4	19.2	29.4	*				
DEN RATE 5/	67.5	85.4	0.0		10.6	80.8	70.6	*				
CONS EXAM	8324	1133	170		49	0	10307	*	564	5	48	14
MED EVID REC	19021	3204	5	1065	93	2	23390	*	973	10	51	31
CE RATE	35.2	21.4	39.9	34.7	22.6	0.0	32.7	*	37.6	35.7	48.0	6.8
MER RATE	80.4	60.4	1.2	58.5	42.9	3.7	74.3	*	64.9	71.4	51.0	15.1

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

0 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2378	1015	76	93	30	28	3620	*	5	2	9	77
RECEIPTS	12124	4798	466	922	184	86	18580	*	786	6	63	67
CLEARANCES	11922	5025	447	805	162	45	18406	*	689	8	64	44
CLOSE PEND	2580	788	95	210	52	69	3794	*	102	0	8	100
ALLOW/CONT	3117	631	0		55	6	3809	*				
DEN/CESS	8485	4246	0		0	21	12752	*				
TOTAL DECISIONS	11602	4877	0		55	27	16561	*				
NO DEC	320	148	447		107	18	1845	*				
NO DEC RATE 4/	2.7	2.9	100.0		66.0	40.0	10.0	*				
ALLOW RATE 5/	26.9	12.9	0.0		100.0	22.6	25.0	*				
DEN RATE 5/	73.1	87.1	0.0		0.0	77.4	77.0	*				
CONS EXAM	5067	1103	189	293	45	0	6697	*	259	4	26	4
MED EVID REC	10464	3303	3	513	81	3	14367	*	458	5	42	8
CE RATE	42.5	22.0	42.3	36.4	27.8	0.0	36.4	*	37.6	50.0	40.6	9.1
MER RATE	87.8	65.7	0.7	63.7	50.0	6.7	78.1	*	66.5	62.5	65.6	18.2
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	10444	3317	248	761	204	181	15155	*	21	22	50	668
RECEIPTS	56566	16511	1358	7134	1200	628	83197	*	5971	56	430	677
CLEARANCES	54705	17050	1381	6099	1083	326	80644	*	5192	71	423	413
CLOSE PEND	12105	2778	225	1796	321	70	17708	*	800	7	57	932
ALLOW/CONT	18424	2517	0		320	27	21331	*				
DEN/CESS	34723	14019	0		27	209	48978	*				
TOTAL DECISIONS	53147	16536	0		347	279	70309	*				
NO DEC	1558	514	1381		736	47	10335	*				
NO DEC RATE 4/	2.8	3.0	100.0		68.0	14.4	12.8	*				
ALLOW RATE 5/	34.7	15.2	0.0		92.3	25.2	30.3	*				
DEN RATE 5/	65.3	84.8	0.0		7.8	75.0	69.7	*				
CONS EXAM	18880	3378	602	2041	246	3	25150	*	1820	34	157	30
MED EVID REC	46150	10790	16	3841	529	13	61339	*	3487	46	237	71
CE RATE	34.5	19.8	43.6	33.5	22.7	0.9	31.2	*	35.1	47.9	37.1	7.3
MER RATE	84.4	63.3	1.2	63.0	48.8	4.0	76.1	*	67.2	64.8	56.0	17.2

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MISCELLANEOUS	499	PEND PER EXAM	137	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	170	PROD PER EXAM	625					
DDS PDS REVERSED	4.7	PROD PER FTE	240					
DDS PDS USAGE	3	1619 CONT	81					
NON-FED CLEARED		1619 CESS	72					
		ALLOWANCES	69	258	34	361		
		DENIALS	18	33	32	83		

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	29	81	171	10	3	6	4	20
RECON	13	21	53			1	0	4
CDR	17	4	30					

RECON OF DATA DESIG. - MATERIAL

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.1	0.0	0.0	0.0	0.0	44
FT	29.5	146.7	0.0	0.0	88.2	21.6	35.1	7.0	10.3	0.0	1.5	12.1	352
FT TEMP	0.0	0.5	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	3001	2306	5307	1139	999	2138								
RECEIPTS	18284	11806	30090	6292	4721	11013								
CLEARANCES	17700	11610	29310	6390	4948	11338								
CLOSE PEND	3585	2502	6087	1041	772	1813								
ALLOW/CONT	7143	3040	10183	1089	621	1710								
DEN/CESSE	10013	8249	18262	5159	4176	9335								
TOTAL DECISIONS	17156	11289	28445	6248	4797	11045								
NO DEC	544	321	865	142	151	293								
NO DEC RATE 4/	3.1	2.8	3.0	2.2	3.1	2.6								
ALLOW RATE 5/	41.6	26.9	35.8	17.4	12.9	15.5								
DEN RATE 5/	58.4	73.1	64.2	82.6	87.1	84.5								
CE	5019	4902	9921	1092	1082	2174								
MER	15638	10219	25857	4127	3252	7379								
CE RATE	28.4	42.2	33.8	17.1	21.9	19.2								
MER RATE	88.4	88.0	88.2	64.6	65.7	65.1								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	2524	65.0	653	16.8	364	9.4	238	6.1	61	1.6	14	0.4	28	0.7
TITLE XVI	3411	60.4	957	17.0	600	10.6	482	8.5	138	2.4	35	0.6	20	0.4
TITLE II/XVI	1685	65.3	404	15.7	244	9.5	179	6.9	48	1.9	12	0.5	8	0.3
TOTAL	7620	62.9	2014	16.6	1208	10.0	899	7.4	247	2.0	61	0.5	56	0.5
0 RECONSIDERATION														
TITLE II	749	68.7	143	13.1	69	8.7	77	7.1	24	2.2	8	0.7	21	1.9
TITLE XVI	556	61.8	135	15.0	78	11.6	62	6.9	28	3.1	13	1.4	27	3.0
TITLE II/XVI	575	73.0	87	11.0	60	7.6	42	5.3	11	1.4	4	0.5	9	1.1
TOTAL	1880	67.7	365	13.1	207	7.5	181	6.5	63	2.3	25	0.9	57	2.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	12													
RECON	2													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3275	1182	92	498	145	128	5320	*	16	13	38	431
RECEIPTS	3517	1700	44	666	158	411	6496	*	929	18	79	-360
CLEARANCES	6792	2881	136	1144	303	220	11476	*	927	31	115	71
CLOSE PEND	0	1	0	20	0	319	340	*	18	0	2	0
ALLOW/CONT	2757	469	0		88	54	3368	*				
DEN/CESS	3803	2337	0		19	154	6313	*				
TOTAL DECISIONS	6560	2806	0		107	208	9681	*				
NO DEC	232	75	136		196	12	1795	*				
NO DEC RATE 4/	3.4	2.6	100.0		64.7	5.5	15.6	*				
ALLOW RATE 5/	42.0	16.7	0.0		82.2	26.0	34.8	*				
DEN RATE 5/	58.0	83.3	0.0		17.8	74.0	65.2	*				
CONS EXAM	1941	481	74	392	53	5	2944	*	330	17	40	5
MED EVID REC	5948	1829	2	737	145	8	8669	*	636	17	69	15
CE RATE	28.6	16.7	54.4	34.3	17.5	1.4	25.7	*	35.6	54.8	34.8	7.0
MER RATE	87.6	63.5	1.5	64.4	47.9	3.6	75.5	*	68.6	54.8	60.0	21.1

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/									
																80	31	170	29	25	6215	*	0	7	3
	4791	1120	80	170	29	25	6215	*									0	7	3	160					
	3529	1181	31	164	51	121	5077	*									239	-1	39	-113					
	8315	2294	111	334	80	53	11187	*									239	6	42	47					
	5	7	0	0	0	93	105	*									0	0	0	0					
	2561	329	0	0	18	6	2914	*																	
	5553	1879	0	0	5	30	7467	*																	
	8114	2208	0	0	23	36	10381	*																	
	201	86	111		57	17	806	*																	
	2.4	3.7	100.0		71.3	32.1	7.2	*																	
	31.6	14.9	0.0		77.8	16.7	28.1	*																	
	68.4	85.1	0.0		22.2	83.3	71.9	*																	
	2980	517	53	119	21	0	3690	*									93	2	19	5					
	6713	1391	0	174	36	2	8316	*									138	4	24	8					
	35.8	22.5	47.7	35.6	26.3	0.0	35.0	*									38.9	33.3	45.2	10.6					
	80.7	60.6	0.0	52.1	45.0	3.8	74.3	*									57.7	66.7	57.1	17.0					

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	2378	1015	76	93	30	28	3620	*	5	2	9	77				
RECEIPTS	1934	1174	54	110	7	84	3363	*	154	3	15	-62				
CLEARANCES	4310	2187	130	202	37	44	6910	*	158	5	24	15				
CLOSE PEND	2	2	0	1	0	68	73	*	1	0	0	0				
ALLOW/CONT	1075	284	0		15	6	1380	*								
DEN/CES	3130	1837	0		0	20	4987	*								
TOTAL DECISIONS	4205	2121	0		15	26	6367	*								
NO DEC	105	66	130		22	18	543	*								
NO DEC RATE 4/	2.4	3.0	100.0		59.5	40.9	7.9	*								
ALLOW RATE 5/	25.6	13.4	0.0		100.0	23.1	21.7	*								
DEN RATE 5/	74.4	86.6	0.0		0.0	76.9	78.3	*								
CONS EXAM	1849	452	66	73	11	0	2451	*	58	3	11	1				
MED EVID REC	3764	1426	0	137	16	3	5346	*	112	3	19	3				
CE RATE	42.9	20.7	50.8	36.1	29.7	0.0	35.5	*	36.7	60.0	45.8	6.7				
MER RATE	87.3	65.2	0.0	67.8	43.2	6.8	77.4	*	70.9	60.0	79.2	20.0				
TOTAL WORKLOADS 1/																

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	10444	3317	248	761	204	181	15155	*	21	22	50	668			
RECEIPTS	8980	4055	129	940	216	616	14936	*	1322	20	133	-535			
CLEARANCES	19417	7362	377	1680	420	317	29573	*	1324	42	181	133			
CLOSE PEND	7	10	0	21	0	480	518	*	19	0	2	0			
ALLOW/CONT	6392	1081	0		120	66	7659	*							
DEN/CES	12486	6053	0		24	204	18767	*							
TOTAL DECISIONS	18878	7134	0		144	270	26426	*							
NO DEC	539	228	377		276	47	3147	*							
NO DEC RATE 4/	2.8	3.1	100.0		65.7	14.8	10.6	*							
ALLOW RATE 5/	33.9	15.1	0.0		83.6	24.4	29.0	*							
DEN RATE 5/	66.1	84.9	0.0		16.8	75.6	71.0	*							
CONS EXAM	6770	1450	193	584	85	3	9085	*	481	22	70	11			
MED EVID REC	16425	4646	2	1048	197	13	22331	*	886	24	112	26			
CE RATE	34.9	19.7	51.2	34.8	20.2	0.9	30.7	*	36.3	52.4	38.7	8.3			
MER RATE	84.6	63.1	0.5	62.4	46.9	4.1	75.5	*	66.9	57.1	61.9	19.5			

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MISCELLANEOUS

MISCELLANEOUS				INITIAL (INCLUDES RECONS)				TOTAL
DDO PDS	193	PEND PER EXAM	9	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
DDO PDS REVERSED	60	PROD PER EXAM	556					
DDO PDS USAGE	5.3	PROD PER FTE	186					
NON-FED CLEARED	1	1619 CONT	34					
		1619 CESS	28					
			ALLOWANCES	23	107	18	148	
			DENIALS	7	10	13	30	

DRUG ADDITION AND ALCOHOLISM

DRUG ADDITION AND ALCOHOLISM				CDR (INCLUDES PREHEAR AND DHU)				TOTAL
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
INITIAL	22	55	123					
RECON	9	18	42					
CDR	18	4	27					
RECON OF DATA DESIG. - NOT MATERIAL								
0 RECON OF DATA DESIG. - MATERIAL								
0 RECON OF DATA DESIG. - NOT MATERIAL								
CONTINUANCES				5	2	2	9	
CESSATIONS				3	0	0	3	

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
FT	12.7	60.7	0.0	0.0	37.8	0.0	0.0	18.0	8.3	0.0	0.0	1.4	18
FT TEMP	0.0	0.0	0.0	0.1	0.0	0.0	0.0	2.8	0.0	0.0	0.0	5.3	169
0 FULL-TIME STAFF ADDITIONS				2	0.0	0.0	0.0	4164	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF SEPARATIONS				13	TOTAL OVERTIME HOURS	TOTAL PART-TIME HOURS		17350					0
FULL-TIME EXAM ADDITIONS				0	PART-TIME MC HOURS	PART-TIME EXAMINER HOURS		17350					0
FULL-TIME EXAM SEPARATIONS				8	CLERICAL CONT HOURS	PART-TIME EXAM TRAIN HRS		539					0
					F/O DETAIL HOURS	PART-TIME SUPERVISORY HRS		42					0
					NON-FED HOURS	PART-TIME CASE CONS HOURS		0					0
					FURLOUGH HOURS	PART-TIME ADM PERS HOURS		0					0
					FEDERAL HOURS	PART-TIME VOCAT SPEC HRS		0					0
					NON-CLERICAL CONT HOURS	PART-TIME DHU OFFICER HRS		0					0
					TOTAL P/T TEMP HOURS	PART-TIME QA HOURS		0					0
					ALL OTHER PART-TIME HOURS			0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	3001	2306	5307	1139	999	2138	2138	999	2138	2138	999	2138	
RECEIPTS	3322	1884	5206	1601	1152	2753	2753	1152	2753	2753	1152	2753	
CLEARANCES	6323	4188	10511	2739	2149	4888	4888	2149	4888	4888	2149	4888	
CLOSE PEND	0	2	2	1	2	3	3	2	3	3	2	3	
ALLOW/COMT	2556	1044	3600	441	278	719	719	278	719	719	278	719	
DEN/CESS	3575	3038	6613	2241	1803	4044	4044	1803	4044	4044	1803	4044	
TOTAL DECISIONS	6131	4082	10213	2682	2081	4763	4763	2081	4763	4763	2081	4763	
NO DEC	192	106	298	57	68	125	125	68	125	125	68	125	
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	3.0 41.7 58.3	2.5 25.6 74.4	2.8 35.2 64.8	2.1 16.4 83.6	3.2 13.4 86.6	2.6 15.1 85.9	2.6 15.1 85.9	3.2 13.4 86.6	2.6 15.1 85.9	2.6 15.1 85.9	3.2 13.4 86.6	2.6 15.1 85.9	
CE	1785	1794	3579	459	443	902	902	443	902	902	443	902	
MER	5611	3673	9284	1768	1400	3168	3168	1400	3168	3168	1400	3168	
CE RATE	28.2	42.8	34.1	16.8	20.6	18.5	18.5	20.6	18.5	18.5	20.6	18.5	
MER RATE	88.7	87.7	88.3	64.5	65.1	64.8	64.8	65.1	64.8	64.8	65.1	64.8	
AGED CASE COUNTS	UNDER 60 DAY	PCT 60-89 DAYS	PCT 90-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	PCT OVER 360 DAYS	PCT 60-89 DAYS	PCT 90-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	PCT OVER 360 DAYS
INITIAL	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLE II	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLE XVI	4	1	0	0	0	0	0	0	0	0	0	0	0
TITLE II/XVI	1	0	0	1	0	0	0	0	0	0	0	0	0
TOTAL	5	1	0	1	0	0	0	0	0	0	0	0	0
0 RECONSIDERATION	71.4	14.3	0.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TITLE II	1	0	0	0	0	0	0	0	0	0	0	0	0
TITLE XVI	6	0	0	1	0	0	0	0	0	0	0	0	0
TITLE II/XVI	2	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9	0	0	1	0	0	0	0	0	0	0	0	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	90.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INITIAL	1	0	0	0	0	0	0	0	0	0	0	0	0
RECON	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INITIAL	17	0	0	0	0	0	0	0	0	0	0	0	0
RECON	5	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	2996	753	49	584	93	0	4475	493	0	5	25	61	0
CLEARANCES	2233	605	43	358	58	0	3297	327	1	17	17	13	0
CLOSE PEND	763	148	6	226	35	0	1178	166	4	4	8	48	0
ALLOM/COMT	881	82	0	27	27	0	990	1785	*	*	*	*	*
DEN/CES	1289	495	0	1	1	0	1785	*	*	*	*	*	*
TOTAL DECISIONS	2170	577	0	28	28	0	2775	522	*	*	*	*	*
NO DEC	63	28	43	30	30	0	522	15.8	*	*	*	*	*
NO DEC RATE 4/	2.8	4.6	100.0	51.7	51.7	0.0	15.8	42.2	100.0	100.0	52.9	15.4	2
ALLOW RATE 5/	40.6	14.1	0.0	96.4	96.4	0.0	35.6	67.6	138	1	8	2	2
DEN RATE 5/	59.4	85.9	0.0	3.6	3.6	0.0	64.4	221	42.2	1	9	15.4	2
CONS EXAM	900	113	12	149	20	0	1194	138	221	1	8	2	2
MED EVID REC	2019	346	0	233	30	0	2628	42.2	100.0	47.1	15.4	2	2
CE RATE	40.3	18.7	27.9	41.6	34.5	0.0	36.2	67.6	100.0	52.9	15.4	2	2
MER RATE	90.4	57.2	0.0	65.1	51.7	0.0	79.7	67.6	100.0	52.9	15.4	2	2

TITLE XVI WORKLOADS 1/

OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	6944	1188	101	662	81	0	8976	404	0	4	24	230	0
CLEARANCES	4907	933	87	459	43	0	6429	390	4	4	22	43	0
CLOSE PEND	2037	255	14	203	38	0	2547	14	0	0	2	187	0
ALLOM/COMT	1579	111	0	111	15	0	1705	14	0	0	2	187	0
DEN/CES	3259	790	0	1	1	0	4050	178	0	3	12	3	0
TOTAL DECISIONS	4838	901	0	16	16	0	5755	242	0	3	15	11	0
NO DEC	69	32	87	27	27	0	674	45.6	0.0	54.5	7.0	3	0
NO DEC RATE 4/	1.4	3.4	100.0	62.8	62.8	0.0	10.5	62.1	75.0	68.2	25.6	3	0
ALLOW RATE 5/	32.6	12.3	0.0	93.5	93.5	0.0	29.6	78.5	*	*	*	*	*
DEN RATE 5/	67.4	87.7	0.0	6.5	6.5	0.0	70.4	178	0	0	12	3	0
CONS EXAM	2138	201	27	193	14	0	2573	242	3	3	15	11	0
MED EVID REC	4207	552	2	271	15	0	5047	45.6	0.0	54.5	7.0	3	0
CE RATE	43.6	21.5	31.0	42.0	32.6	0.0	40.0	62.1	75.0	68.2	25.6	3	0
MER RATE	85.7	59.2	2.3	59.0	34.9	0.0	78.5	178	0	0	12	3	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	2703	822	93	194	55	0	3867	153	0	10	31
CLEARANCES	1962	647	77	120	38	0	2844	102	0	10	8
CLOSE PEND	741	175	16	74	17	0	1023	51	0	0	23
ALLOW/CONT	503	70	0	0	14	0	587	*	0	0	0
DEN/CESS	1418	554	0	0	0	0	1972	*	0	0	0
TOTAL DECISIONS	1921	624	0	0	14	0	2559	*	0	0	0
NO DEC	41	23	77	0	24	0	285	*	0	0	0
NO DEC RATE 4/	2.1	3.6	100.0	0	63.2	0.0	10.0	*	0	0	0
ALLOW RATE 5/	26.2	11.1	0.0	0	100.0	0.0	22.9	*	0	0	0
DEN RATE 5/	73.8	88.9	0.0	0	0.0	0.0	77.1	*	0	0	0
CONS EXAM	1026	140	16	53	15	0	1250	*	49	0	4
MED EVID REC	1757	388	1	83	21	0	2250	*	76	0	7
CE RATE	52.3	21.6	20.8	44.2	39.5	0.0	44.0	*	48.0	0.0	40.0
MER RATE	89.6	60.0	1.3	69.2	55.3	0.0	79.1	*	74.5	0.0	70.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	12643	2763	243	1440	229	0	17318	1050	9	59	322
CLEARANCES	9102	2185	207	937	139	0	12570	819	5	49	64
CLOSE PEND	3541	578	36	503	90	0	4748	231	4	10	258
ALLOW/CONT	2962	262	0	0	55	0	3279	*	0	0	0
DEN/CESS	5966	1839	0	0	2	0	7807	*	0	0	0
TOTAL DECISIONS	8928	2101	0	0	57	0	11086	*	0	0	0
NO DEC	174	84	207	0	82	0	1484	*	0	0	0
NO DEC RATE 4/	1.9	3.8	100.0	0	59.0	0.0	11.8	*	0	0	0
ALLOW RATE 5/	33.2	12.5	0.0	0	97.3	0.0	29.6	*	0	0	0
DEN RATE 5/	66.8	87.6	0.0	0	3.6	0.0	70.4	*	0	0	0
CONS EXAM	4064	454	55	395	49	0	5017	*	365	1	24
MED EVID REC	7983	1286	3	587	66	0	9925	*	539	4	31
CE RATE	44.6	20.8	26.6	42.2	35.3	0.0	39.9	*	44.6	20.0	49.0
MER RATE	87.7	58.9	1.4	62.6	47.5	0.0	79.0	*	65.8	80.0	63.3
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	99	PEND PER EXAM	253	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	46	PROD PER EXAM	670				
DDS PDS USAGE	4.8	PROD PER FTE	293				
NON-FED CLEARED	0	1619 CONT	18				
		1619 CESS	12				
		ALLOWANCES	2	9	3	14	
		DENIALS	0	2	2	4	

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	CONTINUANCES	CESSATIONS	TOTAL
INITIAL	2	9	5	12	
RECON	1	1	3	3	
CDR	1	1	2	0	
0 RECON OF DATA DESIG. - MATERIAL		0		0	
0 RECON OF DATA DESIG. - NOT MATERIAL		0		0	

STAFFING		TRAINEE		NON-FED		CASE		ADMIN		MEDICAL		QA		HEARING		ALL		TOTAL	
SUPV	EXAM	EXAM	EXAM	EXAM	CLER	CLER	CONSULT	PERSON	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF	STAFF	STAFF	STAFF	STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	6	0	6	0
FT	4.2	21.4	0.0	0.0	12.1	0.6	3.5	0.6	0.5	0.5	0.0	0.0	0.0	2.3	45	0	45	0	45
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
0 FULL-TIME STAFF ADDITIONS		0		0		0		0		1030		0.0		0.0		0	0	0	0
0 FULL-TIME STAFF SEPARATIONS		0		0		0		0		6031		0.0		0.0		0	0	0	0
0 FULL-TIME EXAM ADDITIONS		0		0		0		0		6031		0.0		0.0		0	0	0	0
0 FULL-TIME EXAM SEPARATIONS		0		0		0		0		0		0.0		0.0		0	0	0	0
		F/O DETAIL HOURS		7		PART-TIME SUPERVISORY HRS		0		PART-TIME EXAM TRAIN HRS		0		0		0	0	0	0
		NON-FED HOURS		0		NON-FED HOURS		0		PART-TIME CASE CONS HOURS		0		0		0	0	0	0
		FURLOUGH HOURS		0		FURLOUGH HOURS		0		PART-TIME ADM PERS HOURS		0		0		0	0	0	0
		FEDERAL HOURS		0		FEDERAL HOURS		0		PART-TIME VOCAT SPEC HRS		0		0		0	0	0	0
		NON-CLERICAL CONT HOURS		0		NON-CLERICAL CONT HOURS		0		PART-TIME DHU OFFICER HRS		0		0		0	0	0	0
		TOTAL P/T TEMP HOURS		0		TOTAL P/T TEMP HOURS		0		PART-TIME QA HOURS		0		0		0	0	0	0
		ALL OTHER PART-TIME HOURS		0		ALL OTHER PART-TIME HOURS		0		ALL OTHER PART-TIME HOURS		0		0		0	0	0	0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	0	0	0	0	0	0	0	0	0	0
RECEIPTS	2724	2617	1907	5341	718	809	1527	1527	1527	1527
CLEARANCES	2037	1907	710	3944	581	640	1221	1221	1221	1221
CLOSE PEND	687	710	493	1397	137	169	306	306	306	306
ALLOW/COMT	798	493	1291	2564	81	70	151	151	151	151
DEN/CES	1192	1372	1865	3855	477	548	1025	1025	1025	1025
TOTAL DECISIONS	1990	1865	42	89	23	22	45	45	45	45
NO DEC	47	42	2.2	2.3	4.0	3.4	3.7	3.7	3.7	3.7
NO DEC RATE 4/	2.3	2.2	26.4	35.5	14.4	11.3	12.8	12.8	12.8	12.8
ALLOW RATE 5/	40.1	26.4	75.6	66.5	85.6	88.7	87.2	87.2	87.2	87.2
DEN RATE 5/	59.9	75.6	989	1801	107	138	245	245	245	245
CE	812	989	1711	3574	333	387	720	720	720	720
MER	1863	1711	51.9	45.7	18.4	21.6	20.1	20.1	20.1	20.1
CE RATE	39.9	89.7	90.6	57.3	18.4	21.6	59.0	59.0	59.0	59.0
MER RATE	91.5	89.7	90.6	57.3	18.4	21.6	59.0	59.0	59.0	59.0

AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	PCT
			DIST	DIST	DIST	DIST	DIST	DIST	DIST	DIST				
TITLE II	452	59.2	106	13.9	94	12.3	89	11.7	13	1.7	4	0.5	5	0.7
TITLE XVI	1170	57.4	305	15.0	235	11.5	227	11.1	70	3.4	21	1.0	9	0.4
TITLE II/XVI	466	62.9	92	12.4	91	12.3	66	8.9	15	2.0	6	0.8	5	0.7
TOTAL	2088	59.0	503	14.2	420	11.9	382	10.8	98	2.8	31	0.9	19	0.5

0 RECONSIDERATION

TITLE II	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	110	74.3	6	10.8
TITLE XVI	165	64.7	24	13.3
TITLE II/XVI	142	81.1	14	8.0
TOTAL	417	72.1	44	7.6

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	4215	1225	168	938	149	0	6695	866	0	0	56	14	0
CLEARANCES	2976	971	146	624	91	0	4808	585	1	1	33	5	0
CLOSE PEND	1239	254	22	314	58	0	1887	281	1	1	23	9	0
ALLOW/CONT	1355	199	0	0	37	0	1591	0	0	0	0	0	0
DEN/CESS	1510	755	0	0	1	0	2266	0	0	0	0	0	0
TOTAL DECISIONS	2865	954	0	0	38	0	3857	0	0	0	0	0	0
NO DEC	111	17	0	0	53	0	951	0	0	0	0	0	0
NO DEC RATE 4/	3.7	1.8	100.0	58.2	19.8	0.0	19.8	0	0	0	10	1	0
ALLOW RATE 5/	47.3	20.9	0.0	97.4	41.3	0.0	41.3	0	0	0	18	3	0
DEN RATE 5/	52.7	79.1	0.0	2.6	58.7	0.0	58.7	0	0	0	30.3	20.0	0
CONS EXAM	811	180	17	170	22	0	1200	159	0	0	10	1	0
MED EVID REC	2655	679	6	446	48	0	3834	424	1	1	18	3	0
CE RATE	27.3	18.5	11.6	27.2	24.2	0.0	25.0	27.2	0.0	0.0	30.3	20.0	0
MER RATE	89.2	69.9	4.1	71.5	52.7	0.0	79.7	72.5	100.0	0.0	54.5	60.0	0
TITLE XVI WORKLOADS 1/													
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	4039	826	148	324	39	0	5376	307	0	0	8	8	0
CLEARANCES	2691	645	127	233	25	0	3721	227	1	1	4	1	0
CLOSE PEND	1348	181	21	91	14	0	1655	80	0	0	4	1	0
ALLOW/CONT	1009	93	0	0	7	0	1109	0	0	0	4	7	0
DEN/CESS	1575	534	0	0	0	0	2109	0	0	0	0	0	0
TOTAL DECISIONS	2584	627	0	0	7	0	3218	0	0	0	0	0	0
NO DEC	107	18	127	0	18	0	503	0	0	0	0	0	0
NO DEC RATE 4/	4.0	2.8	100.0	72.0	13.5	0.0	13.5	0	0	0	0	0	0
ALLOW RATE 5/	39.1	14.8	0.0	100.0	34.5	0.0	34.5	0	0	0	0	0	0
DEN RATE 5/	60.9	85.2	0.0	0.0	65.5	0.0	65.5	0	0	0	0	0	0
CONS EXAM	940	128	20	71	5	0	1164	69	0	0	2	0	0
MED EVID REC	2181	407	3	177	12	0	2780	174	1	1	1	1	0
CE RATE	34.9	19.8	15.7	30.5	20.0	0.0	31.3	30.4	0.0	0.0	50.0	0.0	0
MER RATE	81.0	63.1	2.4	76.0	48.0	0.0	74.7	76.7	100.0	25.0	100.0	0	0
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DNU	TOTAL	DIRECT	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0
RECEIPTS	2211	802	140	145	28	1	3327	*	131	0	13	1
CLEARANCES	1537	640	111	108	17	1	2413	*	99	0	9	0
CLOSE PEND	674	162	29	37	11	1	914	*	32	0	4	1
ALLOW/CONT	458	95	0	7	7	0	560	*				
DEN/CES	1015	526	0	0	0	0	1541	*				
TOTAL DECISIONS	1473	621	0	7	7	0	2101	*				
NO DEC	64	19	111	37	10	0	312	*				
NO DEC RATE 4/	4.2	3.0	100.0	58.8	58.8	0.0	12.9	*				
ALLOW RATE 5/	31.1	15.3	0.0	100.0	100.0	0.0	26.7	*				
DEN RATE 5/	68.9	84.7	0.0	0.0	0.0	0.0	73.3	*				
CONS EXAM	648	138	19	37	5	0	847	*	36	0	1	0
MED EVID REC	1380	460	2	70	11	0	1923	*	65	0	5	0
CE RATE	42.2	21.6	17.1	34.3	29.4	0.0	35.1	*	36.4	0.0	11.1	0.0
MER RATE	89.8	71.9	1.8	64.8	64.7	0.0	79.7	*	65.7	0.0	55.6	0.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DNU	TOTAL	DIRECT	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0
RECEIPTS	10465	2853	456	1407	216	1	15398	*	1304	3	77	23
CLEARANCES	7204	2256	384	965	133	0	10942	*	911	2	46	6
CLOSE PEND	3261	597	72	442	83	1	4456	*	393	1	31	17
ALLOW/CONT	2822	387	0	51	51	0	3260	*				
DEN/CES	4099	1815	0	1	1	0	5915	*				
TOTAL DECISIONS	6921	2202	0	52	52	0	9175	*				
NO DEC	283	54	384	81	81	0	1767	*				
NO DEC RATE 4/	3.9	2.4	100.0	60.9	60.9	0.0	16.1	*				
ALLOW RATE 5/	40.8	17.6	0.0	98.1	98.1	0.0	35.5	*				
DEN RATE 5/	59.2	82.4	0.0	64.5	64.5	0.0	64.5	*				
CONS EXAM	2399	446	56	278	32	0	3211	*	264	0	13	1
MED EVID REC	6216	1546	11	693	71	0	8537	*	663	2	24	4
CE RATE	33.3	19.8	14.6	28.8	24.1	0.0	29.3	*	29.0	0.0	28.3	16.7
MER RATE	86.3	68.5	2.9	71.8	53.4	0.0	78.0	*	72.8	100.0	52.2	66.7

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	48	PEND PER EXAM	271	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	13	PROD PER EXAM	665					
DDS PDS USAGE	3.3	PRD PER FTE	279					
NON-FED CLEARED	0	1619 CONT	6					
		1619 CESS	6					
		ALLOWANCES	24	9	85	7	12	116
		DENIALS	9		14			35

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
CONTINUANCES	2	1	0	2	0	5
CESSATIONS	0	0	0	0	0	0

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL							
INITIAL	3	4	4	11			6							
RECON	3	2	1	6			40							
CDR	1	2	0	3			0							
0 RECON OF DATA DESIG. - MATERIAL			0											
0 RECON OF DATA DESIG. - NOT MATERIAL			0											
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0		0.0	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0
FT	3.6	18.6	0.0		13.3	1.1	2.4	1.1	0.0	0.0	0.0	0.0	1.1	40
FT TEMP	0.0	0.1	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS			1						886					0
FULL-TIME STAFF SEPARATIONS			2						6728					0
FULL-TIME EXAM ADDITIONS			1						6728					0
FULL-TIME EXAM SEPARATIONS			2						0					0
									35					0
									0					0
									0					0
									0					0
									0					0
									0					0

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 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	0	0	0	0	0	0	0	0	0	0
RECEIPTS	3926	2164	6090	4270	1175	790	1965	1561	1965	1561
CLEARANCES	2763	1507	4270	1820	931	630	1561	404	1561	404
CLOSE PEND	1163	657	1704	1704	244	160	404	285	404	285
ALLOW/CONT	1257	447	1704	2404	192	93	285	1241	285	1241
DEN/CESS	1408	996	2404	4108	723	518	1241	1526	1241	1526
TOTAL DECISIONS	2665	1443	4108	162	915	611	1526	35	1526	35
NO DEC	98	64	162	3.8	16	19	35	2.2	35	2.2
NO DEC RATE 4/	3.5	4.2	4.2	3.8	1.7	3.0	2.2	18.7	2.2	18.7
ALLOW RATE 5/	47.2	31.0	31.0	41.5	21.0	15.2	18.7	81.3	18.7	81.3
DEN RATE 5/	52.8	69.0	69.0	58.5	79.0	84.8	81.3	311	81.3	311
CE	738	635	1373	1373	176	135	311	1105	311	1105
CE RATE	2495	1357	3852	3852	653	452	1105	19.9	1105	19.9
MER	26.7	42.1	32.2	32.2	18.9	21.4	19.9	70.8	19.9	70.8
MER RATE	90.3	90.0	90.2	90.2	70.1	71.7	70.8		70.8	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	752	60.7	260	21.0	112	9.0	78	6.3	29	2.3	6	0.5	2	0.2
TITLE XVI	753	55.9	286	21.2	161	11.9	104	7.7	34	2.5	9	0.7	1	0.1
TITLE II/XVI	399	59.2	142	21.1	61	9.1	51	7.6	18	2.7	3	0.4	0	0.0
TOTAL	1904	58.4	688	21.1	334	10.2	233	7.1	81	2.5	18	0.6	3	0.1

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	164	64.6	36	14.2
TITLE XVI	118	65.2	19	10.5
TITLE II/XVI	130	80.2	17	10.5
TOTAL	412	69.0	72	12.1

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHJ	TOTAL	DIRECT						
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	4557	1455	218	935	172	0	7337	*	0	691	15	56	173	0
CLEARANCES	3605	1120	183	664	132	0	5704	*	567	567	13	48	36	137
CLOSE PEND	952	335	35	271	40	0	1633	*	124	124	2	8	137	0
ALLOW/CONT	1337	179	0	0	40	0	1556	*	0	0	0	0	0	0
DEN/CESS	2154	907	0	0	0	0	3061	*	0	0	0	0	0	0
TOTAL DECISIONS	3491	1086	0	0	40	0	4617	*	0	0	0	0	0	0
NO DEC	114	34	183	92	0	0	1087	*	0	0	0	0	0	0
NO DEC RATE 4/	3.2	3.0	100.0	69.7	0.0	0.0	19.1	*	0	0	0	0	0	0
ALLOW RATE 5/	38.3	16.4	0.0	100.0	0.0	0.0	33.7	*	0	0	0	0	0	0
DEN RATE 5/	61.7	83.6	0.0	0.0	0.0	0.0	66.3	*	0	0	0	0	0	0
CONS EXAM	830	154	140	185	32	0	1341	*	167	4	11	11	3	3
MED EVID REC	2981	696	0	417	71	0	4165	*	381	9	20	20	7	7
CE RATE	23.0	13.8	76.5	27.9	24.2	0.0	23.5	*	29.5	30.8	22.9	22.9	8.3	8.3
MER RATE	82.7	62.1	0.0	62.8	53.8	0.0	73.0	*	67.2	69.2	41.7	41.7	19.4	19.4
TITLE XVI WORKLOADS 1/														
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0	0	0
RECEIPTS	5208	1054	132	663	39	0	7096	*	389	0	0	27	244	0
CLEARANCES	4003	801	101	477	23	0	5405	*	379	3	3	26	69	0
CLOSE PEND	1205	253	31	186	16	0	1691	*	10	0	0	1	175	0
ALLOW/CONT	1088	102	0	0	4	0	1194	*	0	0	0	0	0	0
DEN/CESS	2837	674	0	0	0	0	3511	*	0	0	0	0	0	0
TOTAL DECISIONS	3925	776	0	0	4	0	4705	*	0	0	0	0	0	0
NO DEC	78	25	101	19	0	0	700	*	0	0	0	0	0	0
NO DEC RATE 4/	1.9	3.1	100.0	82.6	0.0	0.0	13.0	*	0	0	0	0	0	0
ALLOW RATE 5/	27.7	13.1	0.0	100.0	0.0	0.0	25.4	*	0	0	0	0	0	0
DEN RATE 5/	72.3	86.9	0.0	0.0	0.0	0.0	74.6	*	0	0	0	0	0	0
CONS EXAM	1126	152	70	132	5	0	1485	*	115	3	11	11	3	3
MED EVID REC	3100	458	0	236	7	0	3801	*	216	2	9	9	9	9
CE RATE	28.1	19.0	69.3	27.7	21.7	0.0	27.5	*	30.3	100.0	42.3	42.3	4.3	4.3
MER RATE	77.4	57.2	0.0	49.5	30.4	0.0	70.3	*	57.0	66.7	34.6	34.6	13.0	13.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	2829	1070	179	210	39	0	4327	156	1	15	38
CLEARANCES	2202	818	129	160	31	0	3340	138	1	11	10
CLOSE PEND	627	252	50	50	8	0	987	18	0	4	28
ALLOM/CONT	568	90	0	9	9	0	667				
DEN/CESS	1585	714	0	0	0	0	2299				
TOTAL DECISIONS	2153	804	0	9	9	0	2966				
NO DEC	49	14	129	56	22	0	374				
NO DEC RATE 4/	2.2	1.7	100.0	99	71.0	0.0	11.2		49	1	5
ALLOM RATE 5/	26.4	11.1	0.0	14	100.0	0.0	22.4		91	1	4
DEN RATE 5/	73.6	88.9	0.0	8	0.0	0.0	77.6		100.0	45.5	10.0
CONS EXAM	740	182	88	56	8	0	1074		100.0	36.4	30.0
MED EVID REC	1874	537	0	35.0	14	0	2524				
CE RATE	33.6	22.2	68.2	61.9	25.8	0.0	32.2				
MER RATE	85.1	65.6	0.0	45.2	0.0	0.0	75.6				
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	12594	3579	529	1808	250	0	18760	1236	19	98	455
CLEARANCES	9810	2739	413	1301	186	0	14449	1084	17	85	115
CLOSE PEND	2784	840	116	507	64	0	4311	152	2	13	340
ALLOM/CONT	2992	370	0	52	52	0	3414				
DEN/CESS	6576	2295	0	8871	0	0	8871				
TOTAL DECISIONS	9568	2665	0	52	52	0	12285				
NO DEC	242	74	413	134	134	0	2164				
NO DEC RATE 4/	2.5	2.7	100.0	72.0	72.0	0.0	15.0				
ALLOM RATE 5/	31.3	13.9	0.0	101.0	0.0	0.0	27.8				
DEN RATE 5/	68.7	86.1	0.0	72.2	0.0	0.0	72.2				
CONS EXAM	2696	488	298	373	45	0	3900		331	8	27
MED EVID REC	7955	1691	0	752	92	0	10490		688	12	33
CE RATE	27.5	17.8	72.2	28.7	24.2	0.0	27.0		30.5	47.1	31.8
MER RATE	81.1	61.7	0.0	57.8	49.5	0.0	72.6		63.5	70.6	38.8
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT											
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI											
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
DDS PDS	17	8	3	3	0	0	6	6
DDS PDS REVERSED	4	0	0	0	0	0	3	3
DDS PDS USAGE	1.0	0	0	0	0	0	3	3
NON-FED CLEARED	1	0	0	0	0	0	3	3
	1619	1619	1619	1619	1619	1619	1619	1619
CESS	19							
PEND PER EXAM	204							
PROD PER EXAM	694							
PROD PER FTE	283							
1619 CONT	16							
1619 CESS	19							
ALLOWANCES	17	46	6	6	6	6	6	69
DENIALS	2	4	3	3	3	3	3	9

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
INITIAL	3	8	3	3	0	0	0	3
RECON	1	0	0	0	0	0	0	0
CDR	0	0	1	1	0	0	0	1
RECON OF DATA DESIG. - MATERIAL								
RECON OF DATA DESIG. - NOT MATERIAL								
CONTINUANCES	3	0	3	3	0	0	0	3
CESSATIONS	0	0	0	0	0	0	0	0

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	7
FT	4.7	24.0	0.0	0.0	0.0	15.0	3.3	3.3	1.6	7.1	1.7	0.0	0.0	1.7	1.7	53
FT TEMP	0.0	0.1	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0
OP-FULL-TIME STAFF ADDITIONS			1	1				0		1085						0
FULL-TIME STAFF SEPARATIONS			4	4						7207						0
FULL-TIME EXAM ADDITIONS			1	1						7207						0
FULL-TIME EXAM SEPARATIONS			2	2						7207						0
CLERICAL CONT HOURS										21						0
F/O DETAIL HOURS										0						0
NON-FED HOURS										0						0
FURLOUGH HOURS										0						0
FEDERAL HOURS										0						0
NON-CLERICAL CONT HOURS										0						0
TOTAL P/T TEMP HOURS										0						0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON
OPEN PEND	0	0	0	0	0	0	0	0	0	0
RECEIPTS	4201	2767	0	0	1388	1051	0	0	2439	0
CLEARANCES	3337	2149	5486	5486	1065	804	1869	1869	1869	1869
CLOSE PEND	864	618	1482	1482	323	247	570	570	570	570
ALLOW/CONT	1196	1196	556	1752	174	88	262	262	1567	1567
DEN/CESS	2042	1545	1545	3587	865	702	1567	1567	1829	1829
TOTAL DECISIONS	3238	2101	2101	5339	1039	790	1829	1829	1829	1829
NO DEC	99	48	48	147	26	14	40	40	40	40
NO DEC RATE 4/	3.0	2.2	2.2	2.7	2.4	1.7	2.1	2.1	2.1	2.1
ALLOW RATE 5/	36.9	26.4	26.4	32.8	16.7	11.1	14.3	14.3	14.3	14.3
DEN RATE 5/	63.1	73.6	73.6	67.2	83.3	88.9	85.7	85.7	85.7	85.7
CE	754	709	709	1463	151	178	329	329	329	329
MER	2797	1829	1829	4626	673	526	1199	1199	1199	1199
CE RATE	22.6	33.0	33.0	26.7	14.2	22.1	17.6	17.6	17.6	17.6
MER RATE	83.8	85.1	85.1	84.3	63.2	65.4	64.2	64.2	64.2	64.2

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL	673	70.7	145	15.2	83	8.7	35	3.7	12	1.3	0	0.0	4	0.4
TITLE II	828	68.7	150	12.4	114	9.5	89	7.4	20	1.7	3	0.2	1	0.1
TITLE XVI	444	70.8	83	13.2	50	8.0	37	5.9	10	1.6	1	0.2	2	0.3
TITLE II/XVI	1945	69.9	378	13.6	247	8.9	161	5.8	42	1.5	4	0.1	7	0.3
TOTAL														
0 RECONSIDERATION														
TITLE II	216	64.5	51	15.2	29	8.1	31	9.3	4	1.2	3	0.9	1	0.3
TITLE XVI	143	56.5	49	19.4	22	7.9	19	7.5	10	4.0	9	3.6	1	0.4
TITLE II/XVI	161	63.9	31	12.3	28	11.1	22	8.7	8	3.2	1	0.4	1	0.4
TOTAL	520	61.9	131	15.6	79	9.4	72	8.6	22	2.6	13	1.5	3	0.4
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5													
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK						
								* RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9	OTHER	2/9			
OPEN PEND	0	0	0	0	0	0	0											
RECEIPTS	4438	1496	1	866	171	9	6981	*	0	602	0	0	0	46	215			
CLEARANCES	3510	1143	0	685	120	7	5465	*		597	3	3	3	46	39			
CLOSE PEND	928	353	1	181	51	2	1516	*		5	0	0	0	0	0			176
ALLOW/CONT	1467	212	0		24	3	1706	*										
DEN/CESS	1907	904	0		0	5	2816	*										
TOTAL DECISIONS	3374	1116	0		24	8	4522	*										
NO DEC	136	27	0		96	-1	943	*										
NO DEC RATE 4/	3.9	2.4	0.0		80.0	-14.3	17.3	*										
ALLOW RATE 5/	43.5	19.0	0.0		100.0	40.0	37.7	*										
DEN RATE 5/	56.5	81.0	0.0		0.0	60.0	62.3	*										
CONS EXAM	1007	214	0		25	0	1467	*		203	3	3	14	28	1			
MED EVID REC	3062	733	0		430	61	4286	*		394	3	3	30.4	5	5			
CE RATE	28.7	18.7	0.0		32.3	20.8	26.8	*		34.0	100.0	100.0	30.4	2.6	2.6			
MER RATE	87.2	64.1	0.0		62.8	50.8	78.4	*		66.0	100.0	100.0	60.9	12.8	12.8			

TITLE XVI WORKLOADS 1/

OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0			
RECEIPTS	4799	835	0	410	63	1	6108	*		265	0	0	0	7	138			
CLEARANCES	3751	632	0	316	46	1	4746	*		265	0	0	0	6	45			
CLOSE PEND	1048	203	0	94	17	0	1362	*		0	0	0	0	1	93			
ALLOW/CONT	1277	113	0		8	1	1399	*										
DEN/CESS	2352	498	0		0	-1	2849	*										
TOTAL DECISIONS	3629	611	0		8	0	4248	*										
NO DEC	122	21	0		38	1	498	*										
NO DEC RATE 4/	3.3	3.3	0.0		82.6	100.0	10.5	*										
ALLOW RATE 5/	35.2	18.5	0.0		100.0	200.0	32.9	*										
DEN RATE 5/	64.8	81.5	0.0		0.0	-100.0	67.1	*										
CONS EXAM	1140	135	0		4	0	1395	*		109	0	0	4	3	3			
MED EVID REC	2820	396	0		207	23	3446	*		203	0	0	2	2	2			
CE RATE	30.4	21.4	0.0		36.7	8.7	29.4	*		41.1	0.0	0.0	66.7	6.7	6.7			
MER RATE	75.2	62.7	0.0		65.5	50.0	72.6	*		76.6	0.0	0.0	33.3	4.4	4.4			

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	* DIRECT	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0
RECEIPTS	2447	930	0	263	55	1	3696	*	192	2	10	59
CLEARANCES	1911	733	0	215	39	1	2899	*	192	2	10	11
CLOSE PEND	536	197	0	48	16	0	797	*	0	0	0	48
ALLOM/CONT	515	93	0	0	11	0	619	*	0	0	0	0
DEN/CESS	1337	615	0	0	0	1	1953	*	0	0	0	0
TOTAL DECISIONS	1852	708	0	0	11	1	2572	*	0	0	0	0
NO DEC	59	25	0	0	28	0	327	*	0	0	0	0
NO DEC RATE 4/	3.1	3.4	0.0	0.0	71.8	0.0	11.3	*	67	0	5	2
ALLOM RATE 5/	27.8	13.1	0.0	0.0	100.0	0.0	24.1	*	114	1	7	2
DEN RATE 5/	72.2	86.9	0.0	0.0	0.0	0.0	75.9	*	34.9	0.0	50.0	18.2
CONS EXAM	804	191	0	74	6	0	1075	*	59.4	50.0	70.0	18.2
MED EVID REC	1689	492	0	124	19	0	2324	*	0	0	0	0
CE RATE	42.1	26.1	0.0	34.4	15.4	0.0	37.1	*	0	0	0	0
MER RATE	88.4	67.1	0.0	57.7	48.7	0.0	80.2	*	0	0	0	0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	* DIRECT	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0
RECEIPTS	11684	3261	1	1539	289	11	16785	*	1059	5	63	412
CLEARANCES	9172	2508	0	1216	205	9	13110	*	1054	5	62	95
CLOSE PEND	2512	753	1	323	84	2	3675	*	5	0	1	317
ALLOM/CONT	3258	418	0	0	43	4	3723	*	0	0	0	0
DEN/CESS	5596	2017	0	0	0	5	7618	*	0	0	0	0
TOTAL DECISIONS	8854	2435	0	0	43	9	11341	*	0	0	0	0
NO DEC	318	73	0	0	162	0	1769	*	0	0	0	0
NO DEC RATE 4/	3.5	2.9	0.0	0.0	79.0	0.0	13.5	*	0	0	0	0
ALLOM RATE 5/	36.8	17.2	0.0	0.0	100.0	0.0	32.8	*	0	0	0	0
DEN RATE 5/	63.2	82.8	0.0	0.0	0.0	0.0	67.2	*	0	0	0	0
CONS EXAM	2951	540	0	411	35	0	3937	*	379	3	23	6
MED EVID REC	7571	1621	0	761	103	0	10056	*	711	4	37	9
CE RATE	32.2	21.5	0.0	35.8	17.1	0.0	30.0	*	36.0	60.0	37.1	6.3
MER RATE	82.5	64.6	0.0	62.6	50.2	0.0	76.7	*	67.5	80.0	59.7	9.5

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	142	PEND PER EXAM	189	INITIAL (INCLUDES RECONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	47	PROD PER EXAM	677						
DDS PDS USAGE	7.9	PROD PER FTE	305						
NON-FED CLEARED	1	1619 CONT	7						
		1619 CESS	7						
		ALLOWANCES	3	11	0	0	2	14	5
		DENIALS	0	3	0	0	0	0	0

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM					
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL				
INITIAL	3	5	3	11	0	0	0	0	0				
RECON	1	0	0	1	0	0	0	0	0				
CDR	1	1	1	1	0	0	0	0	0				
0 RECON OF DATA DESIG. - MATERIAL													
0 RECON OF DATA DESIG. - NOT MATERIAL													
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	GA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0	5
FT	4.2	21.8	0.0	0.0	9.8	3.5	0.5	1.7	0.7	0.0	0.1	1.4	44
FT TEMP	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
F/D DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	4111	2374	6485	1410	919	2329						
CLEARANCES	3240	1859	5099	1074	725	1799						
CLOSE PEND	871	515	1386	336	194	530						
ALLOW/CONT	1337	501	1838	202	93	295						
DEN/CESS	1796	1298	3094	854	606	1460						
TOTAL DECISIONS	3133	1799	4932	1056	699	1755						
NO DEC	107	60	167	18	26	44						
NO DEC RATE 4/	3.3	3.2	3.3	1.7	3.6	2.4						
ALLOW RATE 5/	42.7	27.8	37.3	19.1	13.3	16.8						
DEN RATE 5/	57.3	72.2	62.7	80.9	86.7	83.2						
CE	930	775	1705	199	188	387						
MER	2872	1649	4521	700	487	1187						
CE RATE	28.7	41.7	33.4	18.5	25.9	21.5						
MER RATE	88.6	88.7	88.7	65.2	67.2	66.0						

AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	PCT
			DIST	DIST	DIST	DIST	DIST	DIST	DIST	DIST				
INITIAL														
TITLE II	647	69.7	142	15.3	75	8.1	36	3.9	7	0.8	4	0.4	17	1.8
TITLE XVI	656	62.6	215	20.5	90	8.6	62	5.9	14	1.3	2	0.2	9	0.9
TITLE II/XVI	375	70.0	87	16.2	42	7.8	24	4.5	5	0.9	2	0.4	1	0.2
TOTAL	1678	66.8	444	17.7	207	8.2	122	4.9	26	1.0	8	0.3	27	1.1

0 RECONSIDERATION

INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON	INITIAL	OTHER RECON
0	0	0	0	8	6	0	0	0	0	0	0	0	0	0	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	13115	4957	289	3229	365	89	22044	*	581	213	673	1762
RECEIPTS	60780	22916	1278	7460	1270	1074	94778	*	6445	1633	285	-903
CLEARANCES	61404	25089	1370	8626	1490	579	98558	*	5773	1624	768	461
CLOSE PEND	12491	2784	197	2063	145	584	18264	*	1253	222	190	398
ALLOW/CONT	24383	3153	3		176	353	28068	*				
DEN/CES	34627	20974	1		308	211	56121	*				
TOTAL DECISIONS	59010	24127	4		484	564	84189	*				
NO DEC	2394	962	1366		1006	15	14369	*				
NO DEC RATE 4/	3.9	3.8	99.7		67.5	2.6	14.6	*				
ALLOW RATE 5/	41.3	13.1	75.0		36.4	62.6	33.3	*				
DEN RATE 5/	58.7	86.9	25.0		63.6	37.4	66.7	*				
CONS EXAM	30319	4189	642	3271	257	18	38696	*	2430	630	156	55
MED EVID REC	54656	13025	540	5799	769	138	74927	*	4203	1156	317	123
CE RATE	49.4	16.7	46.9	37.9	17.2	3.1	39.3	*	42.1	38.8	20.3	11.9
MER RATE	89.0	51.9	39.4	67.2	51.6	23.8	76.0	*	72.8	71.2	41.3	26.7

TITLE XVI WORKLOADS 1/

OPEN PEND	25258	6856	385	1648	165	45	34357	*	471	23	33	1121
RECEIPTS	114428	33234	1645	7728	884	628	158547	*	6901	129	358	340
CLEARANCES	115780	35335	1734	7266	912	299	161326	*	6076	111	322	757
CLOSE PEND	23906	4755	296	2110	137	374	31578	*	1296	41	69	704
ALLOW/CONT	33924	3896	6		95	146	38067	*				
DEN/CES	78985	29592	7		226	142	108952	*				
TOTAL DECISIONS	112909	33488	13		321	288	147019	*				
NO DEC	2871	1847	1721		591	11	14307	*				
NO DEC RATE 4/	2.5	5.2	99.3		64.8	3.7	8.9	*				
ALLOW RATE 5/	30.0	11.6	46.2		29.6	50.7	25.9	*				
DEN RATE 5/	70.0	88.4	53.8		70.4	49.3	74.1	*				
CONS EXAM	67798	8144	808	3016	131	7	79904	*	2661	34	137	184
MED EVID REC	94198	18775	814	4812	452	69	119120	*	4307	58	198	249
CE RATE	58.6	23.0	46.6	41.5	14.4	2.3	49.5	*	43.8	30.6	42.5	24.3
MER RATE	81.4	53.1	46.9	66.2	49.6	23.1	73.8	*	70.9	52.3	61.5	32.9

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	7249	429	13	401	60	25	8177	75	39	34	253
RECEIPTS	32946	14994	1074	2269	354	383	52020	1698	435	179	-43
CLEARANCES	33130	13913	924	2153	371	220	50711	1436	406	169	142
CLOSE PEND	7065	1510	163	517	43	188	9486	337	68	44	68
ALLOW/CONT	8266	1483	0		61	111	9921				
DEN/CESS	23871	11940	2		9	97	35919				
TOTAL DECISIONS	32137	13423	2		70	208	45840				
NO DEC	993	490	922		301	12	4871				
NO DEC RATE 4/	3.0	3.5	99.8		81.1	5.5	9.6				
ALLOW RATE 5/	25.7	11.0	0.0		87.8	53.4	21.6				
DEN RATE 5/	74.3	89.0	100.0		12.2	46.6	78.4				
CONS EXAM	20513	3215	484	904	71	12	25199	662	152	60	30
MED EVID REC	28753	8261	462	1554	205	50	39285	1116	299	94	45
CE RATE	61.9	23.1	52.4	42.0	19.1	5.5	49.7	46.1	37.4	35.5	21.1
MER RATE	86.8	59.4	50.0	72.2	55.3	22.7	77.5	77.7	73.6	55.6	31.7
							TOTAL WORKLOADS 1/				

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	45622	12242	687	5278	590	159	64578	1127	275	740	3136
RECEIPTS	208154	71144	3997	17457	2508	2085	305345	15044	2197	822	-606
CLEARANCES	210314	74337	4028	18045	2773	1098	310595	13285	2141	1259	1360
CLOSE PEND	43462	9049	656	4690	325	1146	59328	2886	331	303	1170
ALLOW/CONT	66572	8531	9		332	610	76054				
DEN/CESS	137483	62505	10		542	450	200990				
TOTAL DECISIONS	204055	71036	19		874	1060	277044				
NO DEC	6259	3301	4009		1899	38	33551				
NO DEC RATE 4/	3.0	4.4	99.5		68.5	3.5	10.8				
ALLOW RATE 5/	32.6	12.0	47.4		38.0	57.5	27.5				
DEN RATE 5/	67.4	88.0	52.6		57.5	42.5	72.5				
CONS EXAM	118630	15548	1934	7191	459	37	143799	5753	816	353	269
MED EVID REC	177607	40061	1816	12165	1426	257	233332	9626	1513	609	417
CE RATE	56.4	20.9	48.0	39.9	16.6	5.4	46.3	43.3	38.1	28.0	19.8
MER RATE	84.4	53.9	45.1	67.4	51.4	23.4	75.1	72.5	70.7	48.4	30.7

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	7250	PEND PER EXAM	134	INITIAL (INCLUDES RECONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	1413	PROD PER EXAM	704	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	17.2	PROD PER FTE	298						
NON-FED CLEARED	94	1619 CONT	298						
		1619 CESS	118						
		ALLOWANCES	1240		1273	240			2753
		DENIALS	40		87	26			153

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	95	494	190	622	266	123	18	1011	113
RECON	60	98	63	69	26				
CDR	21	53	45						
RECON OF DATA DESIG. - MATERIAL			0						
RECON OF DATA DESIG. - NOT MATERIAL			0						

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	1.0	12.5	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0.3	86.4	96.7	1.0	0.0	0.0	1.3	0.6	0.6	122
FT	140.3	444.5	14.7	0.0	237.9	0.0	0.0	0.0	3.2	54.2	0.0	3.2	54.2	2.0	2.0	4.0	7.6	7.6	995
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0FULL-TIME STAFF ADDITIONS			103					TOTAL OVERTIME HOURS	51067										11804
0FULL-TIME STAFF SEPARATIONS			80					TOTAL PART-TIME HOURS	170866										21289
0FULL-TIME EXAM ADDITIONS			90					PART-TIME MC HOURS	138068										0
0FULL-TIME EXAM SEPARATIONS			28					CLERICAL CONT HOURS	25001										0
								F/O DETAIL HOURS	137										1196
								NON-FED HOURS	9373										0
								FURLOUGH HOURS	0										503
								FEDERAL HOURS	0										0
								NON-CLERICAL CONT HOURS	27567										1559
								TOTAL P/T TEMP HOURS	0										1529
																			1080

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON
OPEN PEND	11926	7214	19140	4769	407	5176				
RECEIPTS	56222	31978	88200	21866	14719	36585				
CLEARANCES	56773	32152	88925	23986	13638	37624				
CLOSE PEND	11375	7040	18415	2649	1488	4137				
ALLOW/CONT	22440	7895	30335	2986	1434	4420				
DEN/CESSE	32508	23040	55548	20224	11636	31860				
TOTAL DECISIONS	54948	30935	85883	23210	13070	36280				
NO DEC	1825	1217	3042	776	568	1344				
NO DEC RATE 4/	3.2	3.8	3.4	3.2	4.2	3.6				
ALLOW RATE 5/	40.8	25.5	35.3	12.9	11.0	12.2				
DEN RATE 5/	59.2	74.5	64.7	87.1	89.0	87.8				
CE	28122	19863	47985	4017	3142	7159				
MER	51026	27935	78961	12543	8102	20645				
CE RATE	49.5	61.8	54.0	16.7	23.0	19.0				
MER RATE	89.9	86.9	88.8	52.3	59.4	54.9				

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	8788	70.4	1901	15.2	997	8.0	660	5.3	131	1.0	14	0.1	0	0.0
TITLE XVI	16406	68.6	3830	16.0	2054	8.6	1339	5.6	247	1.0	30	0.1	0	0.0
TITLE II/XVI	4972	70.4	1126	15.9	551	7.8	357	5.1	54	0.8	5	0.1	0	0.0
TOTAL	30166	69.4	6857	15.8	3602	8.3	2356	5.4	432	1.0	49	0.1	0	0.0

0 RECONSIDERATION

	INITIAL	RECON	OTHER	INITIAL	RECON	OTHER
TITLE II	2202	79.1	284	10.2	167	6.4
TITLE XVI	3587	75.4	593	12.5	315	6.9
TITLE II/XVI	1196	79.2	176	11.7	86	5.7
TOTAL	6985	77.2	1053	11.6	568	6.3

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

	INITIAL	RECON	OTHER	INITIAL	RECON	OTHER
TITLE II	32	4	1	145	36	2
TITLE XVI	4	1	1	36	2	2
TITLE II/XVI	1	1	1	2	2	2
TOTAL	37	6	3	183	40	6

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9
OPEN PEND	1481	544	54	175	0	0	2254	*	74	13	14	14	74
RECEIPTS	7125	2688	75	838	153	0	10879	*	704	78	58	58	-2
CLEARANCES	7311	2929	114	790	140	0	11284	*	588	88	63	63	51
ALLOW PEND	1295	303	15	223	15	0	1849	*	190	3	9	9	21
ALLOW/CONT	2808	387	3		17	0	3215	*					
DEN/CESS	4206	2442	0		10	0	6658	*					
TOTAL DECISIONS	7014	2829	3		27	0	9873	*					
NO DEC	297	100	111		113	0	1411	*					
NO DEC RATE 4/	4.1	3.4	97.4		80.7	0.0	12.5	*					
ALLOW RATE 5/	40.0	13.7	100.0		63.0	0.0	32.6	*					
DEN RATE 5/	60.0	86.3	0.0		37.0	0.0	67.4	*					
CONS EXAM	4525	693	55	318	43	0	5634	*	281	11	7	19	
MED EVID REC	5833	1370	14	402	70	0	7689	*	345	21	24	12	
CE RATE	61.9	23.7	48.2	40.3	30.7	0.0	49.9	*	47.8	12.5	11.1	37.3	
MER RATE	79.8	46.8	12.3	50.9	50.0	0.0	68.1	*	58.7	23.9	38.1	23.5	
TITLE XVI WORKLOADS 1/													
OPEN PEND	5606	1303	77	125	0	0	7111	*	24	2	0	99	
RECEIPTS	25477	8452	182	1240	112	0	35463	*	1121	13	45	61	
CLEARANCES	26514	8760	221	1080	96	0	36671	*	894	13	42	131	
CLOSE PEND	4569	995	38	285	16	0	5903	*	251	2	3	29	
ALLOW/CONT	7952	1117	5		17	0	9091	*					
DEN/CESS	18145	7247	3		3	0	25398	*					
TOTAL DECISIONS	26097	8364	8		20	0	34489	*					
NO DEC	417	396	213		76	0	2182	*					
NO DEC RATE 4/	1.6	4.5	96.4		79.2	0.0	6.0	*					
ALLOW RATE 5/	30.5	13.3	62.5		85.0	0.0	26.4	*					
DEN RATE 5/	69.5	86.7	37.5		15.0	0.0	73.6	*					
CONS EXAM	17963	2427	106	511	17	0	21024	*	459	6	15	31	
MED EVID REC	20051	4629	59	610	36	0	25385	*	568	5	9	28	
CE RATE	67.7	27.7	48.0	47.3	17.7	0.0	57.3	*	51.3	46.2	35.7	23.7	
MER RATE	75.6	52.8	26.7	56.5	37.5	0.0	69.2	*	63.5	38.5	21.4	21.4	

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	1321	58	2	36	0	0	1417	*	16	3	0	17	
RECEIPTS	5890	2587	91	248	30	0	8846	*	200	29	20	-1	
CLEARANCES	6157	2414	79	231	29	0	8910	*	167	32	19	13	
CLOSE PEND	1054	231	14	53	1	0	1353	*	49	0	1	3	
ALLOW/CONT	1641	269	0	8	8	0	1918	*					
DEN/CESS	4344	2066	0	0	0	0	6410	*					
TOTAL DECISIONS	5985	2335	0	8	8	0	8328	*					
NO DEC	172	79	79	21	21	0	582	*					
NO DEC RATE 4/	2.8	3.3	100.0	72.4	0.0	0.0	6.5	*					
ALLOW RATE 5/	27.4	11.5	0.0	100.0	0.0	0.0	23.0	*					
DEN RATE 5/	72.6	88.5	0.0	0.0	0.0	0.0	77.0	*					
CONS EXAM	4351	697	48	81	8	0	5185	*	67	4	7	3	
MED EVID REC	4861	1271	17	112	16	0	6277	*	98	7	3	4	
CE RATE	70.7	28.9	60.8	35.1	27.6	0.0	58.2	*	40.1	12.5	36.8	23.1	
MER RATE	79.0	52.7	21.5	48.5	55.2	0.0	70.4	*	58.7	21.9	15.8	30.8	
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	8408	1905	133	336	0	0	10782	*	114	18	14	190
RECEIPTS	38492	13727	348	2326	295	0	55188	*	2025	120	123	58
CLEARANCES	39982	14103	414	2101	265	0	56865	*	1649	133	124	195
CLOSE PEND	6918	1529	67	561	30	0	9105	*	490	5	13	53
ALLOW/CONT	12400	1772	8	42	42	0	14222	*				
DEN/CESS	26695	11755	3	13	13	0	38466	*				
TOTAL DECISIONS	39095	13527	11	55	55	0	52688	*				
NO DEC	887	576	403	210	210	0	4177	*				
NO DEC RATE 4/	2.2	4.1	97.3	79.2	0.0	0.0	7.3	*				
ALLOW RATE 5/	31.7	13.1	72.7	76.4	0.0	0.0	27.0	*				
DEN RATE 5/	68.3	86.9	27.3	68	68	0.0	73.0	*				
CONS EXAM	26839	3817	209	910	23.6	0	31843	*	807	21	29	53
MED EVID REC	30745	7270	90	1124	122	0	39351	*	1011	33	36	44
CE RATE	67.1	27.1	50.5	43.3	25.7	0.0	56.0	*	48.9	15.8	23.4	27.2
MER RATE	76.9	51.5	21.7	53.5	46.0	0.0	69.2	*	61.3	24.8	29.0	22.6

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DDO	PDS	REVERSED	1643	PEND PER EXAM	120	749	749	749	749	749
DDO	PDS	REVERSED	286	PROD PER EXAM	334	334	334	334	334	334
DDO	PDS	USAGE	17.1	PROD PER FTE	38	38	38	38	38	38
NON-FED	CLEARED		5	1619 CONT	8	8	8	8	8	8
				1619 CESS						
				ALLOWANCES	85	127	5	217		
				DENIALS	0	1	1	2		
MISCELLANEOUS				INITIAL (INCLUDES RECONS)						

DRUG ADDITION AND ALCOHOLISM

DRUG ADDITION AND ALCOHOLISM	TITLE 11	TITLE XVI	TITLE 11/TITLE XVI	TOTAL	CONTINUANCES CESSATIONS	TITLE 11	TITLE XVI	TITLE 11/TITLE XVI	TOTAL					
INITIAL	6	51	29	86	9	10	1	20						
RECON	4	14	7	25	0	1	0	1						
CDR	1	1	1	3										
RECON OF DATA DESIG. - MATERIAL			0											
RECON OF DATA DESIG. - NOT MATERIAL			0											
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	2.3	0.0		1.7	0.0	0.0	0.0	18.7	0.0	0.0	0.0	0.0	22
FT	23.1	74.0	5.3	0.0	41.3	0.0	0.0	7.7	0.0	8.0	0.0	0.0	0.0	159
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS			4						7496					2752
FULL-TIME STAFF SEPARATIONS			14						33692					3075
FULL-TIME EXAM ADDITIONS			4						27888					0
FULL-TIME EXAM SEPARATIONS			5						0					0
<p>9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.</p>														

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1309		1308		2617	519			574					
RECEIPTS	6697		5635		12132	2548			5074					
CLEARANCES	6663		5895		12558	2780			5137					
CLOSE PEND	1143		1048		2191	287			511					
ALLOW/CONT	2524		1550		4074	366			625					
DEN/CES	3944		4140		8084	2337			4344					
TOTAL DECISIONS	6468		5690		12158	2703			4969					
NO DEC	195		205		400	77			168					
NO DEC RATE 4/	2.9		3.5		3.2	2.8			3.3					
ALLOW RATE 5/	39.0		27.2		33.5	13.5			12.6					
DEN RATE 5/	61.0		72.8		66.5	86.5			87.4					
CE	4173		4148		8321	660			1339					
MER	5410		4664		10074	1307			2545					
CE RATE	62.6		70.4		66.3	23.7			26.1					
MER RATE	81.2		79.1		80.2	47.0			49.5					
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL	923	71.3	209	16.1	109	8.4	52	4.0	2	0.2	0	0.0	0	0.0
TITLE II	3106	68.0	820	17.9	436	9.5	203	4.4	4	0.1	0	0.0	0	0.0
TITLE XVI	775	73.5	161	15.3	83	7.9	35	3.3	0	0.0	0	0.0	0	0.0
TITLE II/XVI	4804	69.4	1190	17.2	628	9.1	290	4.2	6	0.1	0	0.0	0	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	242	79.9	38	12.5	16	5.9	7	2.3	0	0.0	0	0.0	0	0.0
TITLE XVI	743	74.7	155	15.6	63	6.5	31	3.1	3	0.3	0	0.0	0	0.0
TITLE II/XVI	179	77.5	32	13.9	19	8.2	1	0.4	0	0.0	0	0.0	0	0.0
TOTAL	1164	76.1	225	14.7	98	6.4	39	2.6	3	0.2	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	10													
RECON	2													
OTHER	0													
INITIAL	30													
RECON	9													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1550	576	55	321	0	0	2502	*	102	8	42	169
RECEIPTS	7080	2533	71	1033	144	0	10861	*	969	32	48	-16
CLEARANCES	7113	2776	118	1078	130	0	11215	*	898	33	65	82
CLOSE PEND	1517	333	8	276	14	0	2148	*	173	7	25	71
ALLOW/CONT	2773	399	0		30	0	3202	*				
DEN/CESS	4108	2219	1		6	0	6334	*				
TOTAL DECISIONS	6881	2618	1		36	0	9536	*				
NO DEC	232	158	117		94	0	1679	*				
NO DEC RATE 4/	3.3	5.7	99.2		72.3	0.0	15.0	*				
ALLOW RATE 5/	40.3	15.2	0.0		83.3	0.0	33.6	*				
DEN RATE 5/	59.7	84.8	100.0		16.7	0.0	66.4	*				
CONS EXAM	3830	507	58	350	31	0	4776	*	311	7	19	13
MED EVID REC	6075	1203	57	661	60	0	8056	*	572	18	30	41
CE RATE	53.8	18.3	49.2	32.5	23.8	0.0	42.6	*	34.6	21.2	29.2	15.9
MER RATE	85.4	43.3	48.3	61.3	46.2	0.0	71.8	*	63.7	54.5	46.2	50.0

TITLE XVI WORKLOADS 1/

OPEN PEND	3872	1071	115	316	0	0	5374	*	174	2	4	136
RECEIPTS	18444	5476	446	1546	128	0	26040	*	1409	26	53	58
CLEARANCES	18245	5750	496	1403	110	0	26004	*	1214	20	43	126
CLOSE PEND	4071	797	65	459	18	0	5410	*	369	8	14	68
ALLOW/CONT	4522	544	0		17	0	5083	*				
DEN/CESS	13331	4790	2		2	0	18125	*				
TOTAL DECISIONS	17853	5334	2		19	0	23208	*				
NO DEC	392	416	494		91	0	2796	*				
NO DEC RATE 4/	2.1	7.2	99.6		82.7	0.0	10.8	*				
ALLOW RATE 5/	25.3	10.2	0.0		89.5	0.0	21.9	*				
DEN RATE 5/	74.7	89.8	100.0		10.5	0.0	78.1	*				
CONS EXAM	11047	1243	177	514	23	0	13004	*	470	3	12	29
MED EVID REC	14210	2597	312	759	43	0	17921	*	691	8	20	40
CE RATE	60.5	21.6	35.7	36.6	20.9	0.0	50.0	*	38.7	15.0	27.9	23.0
MER RATE	77.9	45.2	62.9	54.1	39.1	0.0	68.9	*	56.9	40.0	46.5	31.7

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	929	40	4	56	0	1029	*	12	2	9	33
RECEIPTS	4063	1833	180	221	0	6329	*	201	10	9	1
CLEARANCES	4065	1676	157	217	0	6142	*	172	10	16	19
CLOSE PEND	927	197	27	60	0	1216	*	41	2	2	15
ALLOW/CONT	921	190	0	60	0	1117	*				
DEN/CRESS	3033	1410	2	3	0	4448	*				
TOTAL DECISIONS	3954	1600	2	9	0	5565	*				
NO DEC	111	76	155	18	0	577	*				
NO DEC RATE 4/	2.7	4.5	98.7	66.7	0.0	9.4	*				
ALLOW RATE 5/	23.3	11.9	0.0	66.7	0.0	20.1	*				
DEN RATE 5/	76.7	88.1	100.0	33.3	0.0	79.9	*				
CONS EXAM	2628	390	74	81	0	3183	*	69	2	9	1
MED EVID REC	3391	860	96	122	0	4481	*	107	4	5	6
CE RATE	64.6	23.3	47.1	37.3	0.0	51.8	*	40.1	20.0	56.3	5.3
MER RATE	83.4	51.3	61.1	56.2	0.0	73.0	*	62.2	40.0	31.3	31.6
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	6351	1687	174	693	0	8905	*	288	12	55	338
RECEIPTS	29587	9842	697	2800	0	43230	*	2579	68	110	43
CLEARANCES	29423	10202	771	2698	0	43361	*	2284	63	124	227
CLOSE PEND	6515	1327	100	795	0	8774	*	583	17	41	154
ALLOW/CONT	8215	1133	0	37	0	9401	*				
DEN/CRESS	20471	8418	5	53	0	28905	*				
TOTAL DECISIONS	28686	9551	5	64	0	38306	*				
NO DEC	737	651	766	203	0	5055	*				
NO DEC RATE 4/	2.5	6.4	99.4	76.0	0.0	11.7	*				
ALLOW RATE 5/	28.6	11.9	0.0	82.8	0.0	24.5	*				
DEN RATE 5/	71.4	88.1	100.0	17.2	0.0	75.5	*				
CONS EXAM	17505	2140	309	945	0	20963	*	850	12	40	43
MED EVID REC	23676	4660	465	1542	0	30458	*	1370	30	55	87
CE RATE	59.5	21.0	40.1	35.0	0.0	48.3	*	37.2	19.0	32.3	18.9
MER RATE	80.5	45.7	60.3	57.2	0.0	70.2	*	60.0	47.6	44.4	38.3

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	480	PEND PER EXAM	141	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	4.1	PROD PER EXAM	698				
DDS PDS USAGE	8.8	PROD PER FTE	311				
NON-FED CLEARED	1	1619 CONT	35				
		1619 CESS	10				
		ALLOWANCES	336		352		715
		DENIALS	10		27		48

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL		CONTINUANCES		TOTAL					
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL				
INITIAL	10	65	14	89	28	36	8	72	1				
RECON	5	8	4	17	0	1	0	1					
CDR	2	5	4	11									
0 RECON OF DATA DESIG. - MATERIAL			0										
0 RECON OF DATA DESIG. - NOT MATERIAL			0										
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
						CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	2.7	0.0		0.3	0.0	0.0	13.8	0.0	0.0	0.0	0.0	16
FT	18.5	61.5	0.0		34.4	0.0	9.1	0.0	8.0	1.0	0.0	0.0	132
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			1			TOTAL OVERTIME HOURS	0.0	544.1	0.0	0.0	0.0	0.0	361
0 FULL-TIME STAFF SEPARATIONS			7			TOTAL PART-TIME HOURS	0.0	24165	0.0	0.0	0.0	0.0	9185
0 FULL-TIME EXAM ADDITIONS			0			PART-TIME MC HOURS	0.0	20556	0.0	0.0	0.0	0.0	0
0 FULL-TIME EXAM SEPARATIONS			4			CLERICAL CONT HOURS	0.0	8	0.0	0.0	0.0	0.0	0
						F/O DETAIL HOURS	0	0	0.0	0.0	0.0	0.0	0
						NON-FED HOURS	0	0	0.0	0.0	0.0	0.0	0
						FURLOUGH HOURS	0	0	0.0	0.0	0.0	0.0	0
						FEDERAL HOURS	0	0	0.0	0.0	0.0	0.0	0
						NON-CLERICAL CONT HOURS	0	0	0.0	0.0	0.0	0.0	0
						TOTAL P/T TEMP HOURS	0	0	0.0	0.0	0.0	0.0	0

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 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1384		926		2310	554	40		1815	40	594	
RECEIPTS	6490		3988		10478	2397	1815		1658	1815	4212	
CLEARANCES	6512		3987		10499	2635	9		197	513	4293	
CLOSE PEND	1362		927		2289	316	183		374	183	557	
ALLOW/CONT	2537		888		3425	374	183		2135	1389	3524	
DEN/CES	3813		2959		6772	2135	1572		1389	1572	4081	
TOTAL DECISIONS	6350		3847		10197	2509	126		86	212	4081	
NO DEC	162		140		302	126	86		5.2	4.9	212	
NO DEC RATE 4/	2.5		3.5		2.9	4.8	5.2		11.6	13.7	4.9	
ALLOW RATE 5/	40.0		23.1		33.6	14.9	11.6		88.4	86.3	13.7	
DEN RATE 5/	60.0		76.9		66.4	85.1	85.1		383	868	86.3	
CE	3515		2571		6086	485	1154		8977	851	2005	
MER	5648		3329		8977	1154	18.4		58.0	20.2	2005	
CE RATE	54.0		64.5		58.0	85.5	18.4		25.1	20.2	20.2	
MER RATE	86.7		83.5		85.5	43.8	51.3		46.7	46.7	46.7	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	939	61.9	301	19.8	130	8.6	126	8.3	21	1.4	0	0.0	0	0.0
TITLE XVI	2628	64.6	708	17.4	384	9.4	303	7.4	47	1.2	1	0.0	0	0.0
TITLE II/XVI	583	62.9	173	18.7	94	10.1	68	7.3	9	1.0	0	0.0	0	0.0
TOTAL	4150	63.7	1182	18.1	608	9.3	497	7.6	77	1.2	1	0.0	0	0.0

0 RECONSIDERATION	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	241	72.4	48	14.4
TITLE XVI	556	69.8	127	15.9
TITLE II/XVI	153	77.7	31	15.7
TOTAL	950	71.6	206	15.5

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK						
								* RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9	OTHER
OPEN PEND	0	10	0	0	201	16	227	*	0	0	0	0	0	0
RECEIPTS	455	19	0	8	-3	561	1040	*	4	1	0	0	0	3
CLEARANCES	109	24	0	2	198	185	518	*	0	1	0	0	1	1
CLOSE PEND	346	5	0	6	0	392	749	*	4	0	0	0	0	2
ALLOW/CONT	98	10	0	0	0	130	238	*						
DEN/CESS	4	1	0	0	42	52	99	*						
TOTAL DECISIONS	102	11	0	0	42	182	337	*						
NO DEC	7	13	0	0	156	3	181	*						
NO DEC RATE 4/	6.4	54.2	0.0	0	78.8	1.6	34.9	*						
ALLOW RATE 5/	96.1	90.9	0.0	0	0.0	71.4	70.6	*						
DEN RATE 5/	3.9	9.1	0.0	0	100.0	28.6	29.4	*						
CONS EXAM	96	1	0	1	9	7	114	*	0	1	0	0	0	
MED EVID REC	65	4	0	1	91	33	194	*	0	1	0	0	0	
CE RATE	88.1	4.2	0.0	50.0	4.5	3.8	22.0	*	0.0	100.0	0.0	0.0	0.0	
MER RATE	59.6	16.7	0.0	50.0	46.0	17.8	37.5	*	0.0	100.0	0.0	0.0	0.0	

TITLE XVI WORKLOADS 1/

OPEN PEND	0	3	0	0	71	5	79	*	0	0	0	0	0
RECEIPTS	1657	37	0	7	41	240	1982	*	3	0	0	0	4
CLEARANCES	463	6	0	1	112	74	656	*	0	0	0	0	1
CLOSE PEND	1194	34	0	6	0	171	1405	*	3	0	0	0	3
ALLOW/CONT	406	2	0	0	0	49	457	*					
DEN/CESS	34	0	0	0	37	25	96	*					
TOTAL DECISIONS	440	2	0	0	37	74	553	*					
NO DEC	23	4	0	0	75	0	103	*					
NO DEC RATE 4/	5.0	66.7	0.0	0	67.0	0.0	15.7	*					
ALLOW RATE 5/	92.3	100.0	0.0	0	0.0	66.2	82.6	*					
DEN RATE 5/	7.7	0.0	0.0	0	100.0	35.8	17.4	*					
CONS EXAM	424	0	0	0	7	1	432	*	0	0	0	0	0
MED EVID REC	377	1	0	0	46	5	429	*	0	0	0	0	0
CE RATE	91.6	0.0	0.0	0	6.3	1.4	65.9	*	0.0	0.0	0.0	0.0	0.0
MER RATE	81.4	16.7	0.0	0	4.1	6.8	65.4	*	0.0	0.0	0.0	0.0	0.0

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK			
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	1	0	0	7	65	0	0	0	0
RECEIPTS	607	7	0	-23	137	728	0	0	0	0
CLEARANCES	157	1	0	34	40	232	0	0	0	0
CLOSE PEND	450	7	0	0	104	561	0	0	0	0
ALLOW/CONT	142	0	0	0	28	170	0	0	0	0
DEN/CCESS	7	0	0	0	12	19	0	0	0	0
TOTAL DECISIONS	149	0	0	0	40	189	0	0	0	0
NO DEC	8	1	0	34	0	43	0	0	0	0
NO DEC RATE 4/	5.1	100.0	0.0	100.0	0.0	18.5	0	0	0	0
ALLOW RATE 5/	95.3	0.0	0.0	0.0	70.0	89.9	0	0	0	0
DEN RATE 5/	4.7	0.0	0.0	0.0	30.0	10.1	0	0	0	0
CONS EXAM	127	0	0	4	3	134	0	0	0	0
MED EVID REC	127	0	0	15	6	148	0	0	0	0
CE RATE	80.9	0.0	0.0	0.0	7.5	57.8	0.0	0.0	0.0	0.0
MER RATE	80.9	0.0	0.0	0.0	15.0	63.8	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/										

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK			
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	14	0	0	28	371	0	0	0	0
RECEIPTS	2719	63	0	15	938	3750	7	1	0	7
CLEARANCES	729	31	0	3	299	1406	0	1	0	2
CLOSE PEND	1990	46	0	12	667	2715	7	0	0	5
ALLOW/CONT	646	12	0	0	207	865	0	0	0	0
DEN/CCESS	45	1	0	79	89	214	0	0	0	0
TOTAL DECISIONS	691	13	0	79	296	1079	0	0	0	0
NO DEC	38	18	0	265	3	327	0	0	0	0
NO DEC RATE 4/	5.2	58.1	0.0	77.0	1.0	23.3	0	0	0	0
ALLOW RATE 5/	93.5	92.3	0.0	0.0	69.9	80.2	0	0	0	0
DEN RATE 5/	6.5	7.7	0.0	100.0	30.1	19.8	0	0	0	0
CONS EXAM	647	1	0	1	11	680	0	1	0	0
MED EVID REC	569	5	0	1	44	771	0	1	0	0
CE RATE	88.8	3.2	0.0	33.3	3.7	48.4	0.0	100.0	0.0	0.0
MER RATE	78.1	16.1	0.0	33.3	14.7	54.8	0.0	100.0	0.0	0.0

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MISCELLANEOUS		MISCELLANEOUS				MISCELLANEOUS				INITIAL (INCLUDES RECONS)				TOTAL	
		PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	ALLOWANCES	DENIALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS	0	0	0	0	0	0	3	1	0	0	0	0	0	0	4
DDS PDS REVERSED	0		238												
DDS PDS USAGE	0.0		39												
NON-FED CLEARED	0		0				1	0	0	0	0	0	0	1	

DRUG ADDITION AND ALCOHOLISM		TITLE XVI		TITLE II/TITLE XVI		TOTAL	CONTINUANCES		CESSIONS		TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL					
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL					
INITIAL	0	0	0	0	0	0	92	8	11	22	43	11	8	8	122					
RECON	0	0	0	0	0	0														
CDR	0	0	0	0	0	0														
RECON OF DATA DESIG. - MATERIAL																				
RECON OF DATA DESIG. - NOT MATERIAL																				
STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	MEDICAL	CONSULT	QA	VOCAT	HEARING	ALL	OTHER	TOTAL	STAFF	
PT	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
FT	3.6	0.1	5.1	0.0	10.9	0.0	7.3	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
O/FULL-TIME STAFF ADDITIONS																				
70																				
TOTAL OVERTIME HOURS																				
846																				
TOTAL PART-TIME HOURS																				
1972																				
PART-TIME EXAM ADDITIONS																				
67																				
FULL-TIME EXAM ADDITIONS																				
67																				
FULL-TIME EXAM SEPARATIONS																				
0																				
CLERICAL CONT HOURS																				
0																				
F/O DETAIL HOURS																				
0																				
NON-FED HOURS																				
0																				
FURLOUGH HOURS																				
0																				
FEDERAL HOURS																				
0																				
NON-CLERICAL CONT HOURS																				
0																				
TOTAL P/T TEMP HOURS																				
0																				

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	0	0	0	0	0	0	4	4	1	1	5	5		
RECEIPTS	454	607	1061	1061	11	11	7	7	18	18	18	18		
CLEARANCES	109	157	266	266	10	10	1	1	11	11	11	11		
CLOSE PEND	345	450	795	795	5	5	7	7	12	12	12	12		
ALLOW/CONT	98	142	240	240	3	3	0	0	3	3	3	3		
DEN/CES	4	7	11	11	1	1	1	1	1	1	1	1		
TOTAL DECISIONS	102	149	251	251	4	4	0	0	4	4	4	4		
NO DEC	7	8	15	15	6	6	1	1	7	7	7	7		
NO DEC RATE 4/	6.4	5.1	5.6	5.6	60.0	60.0	0.0	0.0	63.6	63.6	63.6	63.6		
ALLOW RATE 5/	96.1	95.3	95.6	95.6	75.0	75.0	0.0	0.0	75.0	75.0	75.0	75.0		
DEN RATE 5/	3.9	4.7	4.4	4.4	25.0	25.0	0.0	0.0	25.0	25.0	25.0	25.0		
CE	96	127	223	223	0	0	0	0	0	0	0	0		
MER	65	127	192	192	1	1	0	0	1	1	1	1		
CE RATE	88.1	80.9	83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
MER RATE	59.6	80.9	72.2	72.2	10.0	10.0	0.0	0.0	9.1	9.1	9.1	9.1		
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	90-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL			DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS
TITLE II	310	89.6	36	10.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE XVI	934	78.2	247	20.7	13	1.1	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	359	79.8	90	20.0	1	0.2	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	1603	80.6	373	18.7	14	0.7	0	0.0	0	0.0	0	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	1	20.0	1	20.0	3	60.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE XVI	34	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	6	85.7	0	0.0	1	14.3	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	41	89.1	1	2.2	4	8.7	0	0.0	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK								
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	310	-80	87	143
OPEN PEND	1110	827	27	463	0	0	2427	*	57	93	3	310				
RECEIPTS	5764	1846	74	794	142	3	8623	*	397	411	66	80				
CLEARANCES	6048	2402	84	923	125	2	9584	*	371	437	28	87				
CLOSE PEND	826	271	17	334	17	1	1466	*	83	67	41	143				
ALLOW/CONT	2833	426	0		46	0	3305	*								
DEN/CES	2810	1804	0		12	0	4626	*								
TOTAL DECISIONS	5643	2230	0		58	0	7931	*								
NO DEC	405	172	84		67	2	1653	*								
NO DEC RATE 4/	6.7	7.2	100.0		53.6	100.0	17.2	*								
ALLOW RATE 5/	50.2	19.1	0.0		79.3	0.0	41.7	*								
DEN RATE 5/	49.8	80.9	0.0		20.7	0.0	58.3	*								
CONS EXAM	3208	593	42	346	45	1	4235	*	146	189	4	7				
MED EVID REC	5021	1146	27	525	57	1	6777	*	207	295	4	19				
CE RATE	53.0	24.7	50.0	37.5	36.0	50.0	44.2	*	39.4	43.2	14.3	8.0				
MER RATE	83.0	47.7	32.1	56.9	45.6	50.0	70.7	*	55.8	67.5	14.3	21.8				

0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK								
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	310	-80	87	143
OPEN PEND	3534	1495	22	161	0	0	5212	*	6	8	0	147				
RECEIPTS	20033	5422	254	1189	77	1	26976	*	806	43	20	320				
CLEARANCES	21009	6096	210	986	49	1	28351	*	774	38	14	160				
CLOSE PEND	2558	821	66	364	28	0	3837	*	36	13	6	307				
ALLOW/CONT	6962	925	1		14	0	7902	*								
DEN/CES	13143	4726	2		6	0	17877	*								
TOTAL DECISIONS	20105	5651	3		20	0	25779	*								
NO DEC	904	445	207		29	1	2572	*								
NO DEC RATE 4/	4.3	7.3	98.6		59.2	100.0	9.1	*								
ALLOW RATE 5/	34.6	16.4	33.3		70.0	0.0	30.7	*								
DEN RATE 5/	65.4	83.6	66.7		30.0	0.0	69.3	*								
CONS EXAM	12878	1962	71	548	14	0	15473	*	465	12	5	66				
MED EVID REC	16108	3158	121	629	18	0	20034	*	524	23	10	72				
CE RATE	61.3	32.2	33.8	55.6	28.6	0.0	54.6	*	60.1	31.6	35.7	41.3				
MER RATE	76.7	51.8	57.6	63.8	36.7	0.0	70.7	*	67.7	60.5	71.4	45.0				

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	921	117	1	54	0	0	1093	*	14	10	0
RECEIPTS	4492	2096	111	154	28	0	6881	*	75	68	9
CLEARANCES	4764	2028	85	155	27	0	7059	*	71	66	4
CLOSE PEND	649	185	27	53	1	0	915	*	18	12	5
ALLOW/CONT	1540	313	0		8	0	1861	*			
DEN/CSS	3046	1633	0		2	0	4681	*			
TOTAL DECISIONS	4586	1946	0		10	0	6542	*			
NO DEC	178	82	85		17	0	517	*			
NO DEC RATE 4/	3.7	4.0	100.0		63.0	0.0	7.3	*			
ALLOW RATE 5/	33.6	16.1	0.0		80.0	0.0	28.4	*			
DEN RATE 5/	66.4	83.9	0.0		20.0	0.0	71.6	*			
CONS EXAM	3331	704	35	79	13	0	4162	*	38	36	1
MED EVID REC	3855	1141	54	91	13	0	5154	*	45	43	1
CE RATE	69.9	34.7	41.2	51.0	48.1	0.0	59.0	*	53.5	54.5	25.0
MER RATE	80.9	56.3	63.5	58.7	48.1	0.0	73.0	*	63.4	65.2	25.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	5565	2439	50	678	0	0	8732	*	77	111	3
RECEIPTS	30289	9364	439	2137	247	4	42480	*	1278	522	242
CLEARANCES	31821	10526	379	2064	201	3	46994	*	1216	541	46
CLOSE PEND	4033	1277	110	751	46	1	6218	*	139	92	52
ALLOW/CONT	11334	1664	1		68	0	13067	*			
DEN/CSS	18998	8163	2		20	0	27183	*			
TOTAL DECISIONS	30332	9827	3		88	0	40250	*			
NO DEC	1489	699	376		113	3	4744	*			
NO DEC RATE 4/	4.7	6.6	99.2		56.2	100.0	10.5	*			
ALLOW RATE 5/	37.4	16.9	33.3		77.3	0.0	32.5	*			
DEN RATE 5/	62.6	83.1	66.7		22.7	0.0	67.5	*			
CONS EXAM	19417	3259	148	973	72	1	23870	*	649	237	10
MED EVID REC	24984	5445	202	1245	88	1	31965	*	776	361	15
CE RATE	61.0	31.0	39.1	47.1	35.8	33.3	53.1	*	53.4	43.8	21.7
MER RATE	78.5	51.7	53.3	60.3	43.8	33.3	71.0	*	63.8	66.7	32.6
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	831	PEND PER EXAM	103	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	165	PROD PER EXAM	745				
DDS PDS USAGE	9.8	PROD PER FTE	314				
NON-FED CLEARED	26	1619 CONT	16				
		1619 CESS	2				
		ALLOWANCES	295		434	2	731
		DENIALS	10		50	9	69

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	10	154	34	198						4
RECON	15	21	11	47						0
CDR	2	0	1	3						0

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.4	0.0	0.0	1.0	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	16.7	63.7	0.2	0.0	37.1	0.0	8.0	0.0	9.0	1.0	0.0	0.0	136
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL PART-TIME HOURS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ALL OTHER PART-TIME HOURS													
TOTAL STAFF													

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 5/ RATE BASED ON DECISIONS
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1014	919	1933	795	113	908	113	908	2070	3792				
RECEIPTS	5387	4398	9785	1722	2070	3792	2070	3792	1998	4258				
CLEARANCES	5641	4669	10310	2260	185	442	185	442	301	698				
CLOSE PEND	760	648	1408	257	397	1603	3527	4025	1904	94				
ALLOW/CONT	2662	1481	4143	5629	1724	2121	139	5.5	4.7	17.3				
DEN/CESS	2665	2964	4445	224	538	139	6.2	18.7	81.3	82.7				
TOTAL DECISIONS	5327	4445	9772	2121	139	560	560	1127	698	1258				
NO DEC	314	224	538	139	139	1127	1127	2215	1127	29.5				
NO DEC RATE 4/	5.6	4.8	5.2	6.2	4.7	15.8	4.7	15.8	84.2	82.7				
ALLOW RATE 5/	50.0	33.3	42.4	57.6	81.3	560	560	1127	698	1258				
DEN RATE 5/	2999	3261	6260	8521	1088	24.8	24.8	56.4	34.9	52.0				
CE	4736	3785	8521	60.7	82.6	48.1	48.1	56.4	34.9	52.0				
CE RATE	53.2	69.8	81.1	81.1	82.6	48.1	48.1	56.4	34.9	52.0				
MER	84.0	81.1	81.1	81.1	82.6	48.1	48.1	56.4	34.9	52.0				
MER RATE	84.0	81.1	81.1	81.1	82.6	48.1	48.1	56.4	34.9	52.0				
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL	669	78.6	114	13.8	48	5.8	15	1.8	0	0.0	0	0.0	0	0.0
TITLE II	2069	80.9	317	12.4	106	4.1	56	2.2	9	0.4	1	0.0	0	0.0
TITLE XVI	536	82.6	75	11.6	23	3.5	14	2.2	1	0.2	0	0.0	0	0.0
TITLE II/XVI	3254	80.7	506	12.5	177	4.4	85	2.1	10	0.2	1	0.0	0	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	210	77.5	35	12.9	15	7.0	7	2.6	4	1.5	0	0.0	0	0.0
TITLE XVI	633	77.1	100	12.2	55	7.2	25	3.0	7	0.9	1	0.1	0	0.0
TITLE II/XVI	162	87.6	13	7.0	6	3.2	4	2.2	0	0.0	0	0.0	0	0.0
TOTAL	1005	78.7	148	11.6	76	6.0	36	2.8	11	0.9	1	0.1	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
RECON	0													
OTHER	1													
INITIAL	3													
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	3062	1049	67	1519	0	0	5697	*	177	3	524	815
RECEIPTS	15212	6156	219	772	311	1	22671	*	1392	186	-191	-615
CLEARANCES	15738	6680	263	1978	264	1	24924	*	1402	188	285	103
CLOSE PEND	2536	525	23	313	47	0	3444	*	167	1	48	97
ALLOW/COMT	6488	802	0		47	0	7337	*				
DEN/CESS	8641	5629	0		4	0	14274	*				
TOTAL DECISIONS	15129	6431	0		51	0	21611	*				
NO DEC	609	249	263		213	1	3313	*				
NO DEC RATE 4/	3.9	3.7	100.0		80.7	100.0	13.3	*				
ALLOW RATE 5/	42.9	12.5	0.0		92.2	0.0	34.0	*				
DEN RATE 5/	57.1	87.5	0.0		7.8	0.0	66.0	*				
CONS EXAM	8122	1041	210	688	54	0	10115	*	610	50	26	2
MED EVID REC	13778	2317	29	1060	106	1	17291	*	956	47	43	14
CE RATE	51.6	15.6	79.8	34.8	20.5	0.0	40.6	*	43.5	26.6	9.1	1.9
MER RATE	87.5	34.7	11.0	53.6	40.2	100.0	69.4	*	68.2	25.0	15.1	13.6

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/COMT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																4718	*	38	0	5
	3353	940	46	379	0	0	4718	*								38	0	5	336	
	15329	3913	86	222	57	0	19607	*								336	13	32	-159	
	16228	4352	120	443	45	0	21188	*								313	13	31	86	
	2454	501	12	158	12	0	3137	*								61	0	6	91	
	5157	498	0		9	0	5664	*												
	10573	3572	0		2	0	14147	*												
	15730	4070	0		11	0	19811	*												
	498	282	120		34	0	1377	*												
	3.1	6.5	100.0		75.6	0.0	6.5	*												
	32.8	12.2	0.0		81.8	0.0	28.6	*												
	67.2	87.8	0.0		18.2	0.0	71.4	*												
	8430	908	73	151	6	0	9568	*								126	3	14	8	
	12517	1586	31	198	13	0	14365	*								171	3	12	12	
	51.9	20.9	60.8	34.1	13.3	0.0	45.2	*								40.3	23.1	45.2	9.3	
	77.1	36.4	25.8	44.7	28.9	0.0	67.7	*								54.6	23.1	38.7	14.0	

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				TOTAL
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	920	80	2	79	0	0	1081	11	0	12	56	
RECEIPTS	4495	1849	109	104	51	0	6608	114	8	1	-19	
CLEARANCES	4685	1788	99	128	44	0	6744	98	7	6	17	
CLOSE PEND	730	141	12	55	7	0	945	27	1	7	20	
ALLOW/CONT	1356	242	0	0	8	0	1606					
DEN/CESS	3166	1463	0	0	0	0	4629					
TOTAL DECISIONS	4522	1705	0	0	8	0	6235					
NO DEC	163	83	99	0	36	0	509					
NO DEC RATE 4/	3.5	4.6	100.0	0	81.8	0.0	7.5					
ALLOW RATE 5/	30.0	14.2	0.0	0.0	100.0	0.0	25.8					
DEN RATE 5/	70.0	85.8	0.0	0.0	0.0	0.0	74.2					
CONS EXAM	2699	383	78	55	11	0	3226	48	3	1	3	
MED EVID REC	3895	721	17	67	18	0	4718	60	3	2	2	
CE RATE	57.6	21.4	78.8	43.0	25.0	0.0	47.8	49.0	42.9	16.7	17.6	
MER RATE	83.1	40.3	17.2	52.3	40.9	0.0	70.0	61.2	42.9	33.3	11.8	
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				TOTAL
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	7335	2069	115	1977	0	0	11496	226	3	541	1207	
RECEIPTS	35056	11918	414	1098	419	1	48886	1842	207	-158	-793	
CLEARANCES	36651	12820	482	2549	353	1	52856	1813	208	322	206	
CLOSE PEND	5720	1167	47	526	66	0	7526	255	2	61	208	
ALLOW/CONT	13001	1542	0	0	64	0	14607					
DEN/CESS	22380	10664	0	0	6	0	33050					
TOTAL DECISIONS	35381	12206	0	0	70	0	47657					
NO DEC	1270	614	482	0	283	1	5199					
NO DEC RATE 4/	3.5	4.8	100.0	0	80.2	100.0	9.8					
ALLOW RATE 5/	36.7	12.6	0.0	0.0	91.4	0.0	30.7					
DEN RATE 5/	63.3	87.4	0.0	0.0	8.6	0.0	69.3					
CONS EXAM	19251	2332	361	894	71	0	22909	784	56	41	13	
MED EVID REC	30190	4624	77	1325	137	1	36354	1187	53	57	28	
CE RATE	52.5	18.2	74.9	35.1	20.1	0.0	43.3	43.2	26.9	12.7	6.3	
MER RATE	82.4	36.1	16.0	52.0	38.8	100.0	68.8	65.5	25.5	17.7	13.6	

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MISCELLANEOUS			MISCELLANEOUS			VR REFERRALS		
DOS PDS	1654	PEND PER EXAM	107	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DOS PDS REVERSED	414	PROD PER EXAM	756					
DOS PDS USAGE	25.4	PROD PER FTE	326					
NON-FED CLEARED	44	1619 CONT	32					
		1619 CESS	4					
		ALLOWANCES	69		71		14	154
		DENIALS	3		2		0	5

DRUG ADDITION AND ALCOHOLISM					CDR (INCLUDES PREHEAR AND DHU)				
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	25	62	28	13	0	34	0	7	223
RECON	16	23	0	0	0	0	0	0	0
CDR	7	4	0	0	0	0	0	0	11
0 RECON OF DATA DESIG. - MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									
CONTINUANCES			182						
CESSATIONS			0						
TOTAL			115						115

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	1.0	2.9	0.0	0.0	1.3	0.0	0.0	15.9	0.0	0.0	1.3	0.0	22
FT	23.5	72.8	0.0	0.0	34.2	0.0	14.0	0.0	7.0	0.0	0.0	0.0	151
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS				2				10971					1785
0 FULL-TIME STAFF SEPARATIONS				8				27994					3458
0 FULL-TIME EXAM ADDITIONS				0				19797					0
0 FULL-TIME EXAM SEPARATIONS				2				0					0
F/O DETAIL HOURS								0					1196
NON-FED HOURS								0					0
FURLOUGH HOURS								0					0
FEDERAL HOURS								0					0
NON-CLERICAL CONT HOURS								0					0
TOTAL P/T TEMP HOURS								0					1559
ALL OTHER PART-TIME HOURS								0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WOKER-INITIAL	INITIAL	RECON	INITIAL	RECON	WOKER-RECON	RECON	WOKER-RECON	RECON				
OPEN PEND	2863	916	3779	1007	80	1087								
RECEIPTS	14190	4426	18616	5947	1831	7778								
CLEARANCES	14724	4612	19336	6451	1772	8223								
CLOSE PEND	2329	730	3059	503	139	642								
ALLOW/CONT	6056	1297	7353	773	232	1005								
DEN/CESS	8220	3078	11298	5492	1421	6913								
TOTAL DECISIONS	14276	4375	18651	6265	1653	7918								
NO DEC	448	237	685	186	119	305								
NO DEC RATE 4/	3.0	5.1	3.5	2.9	6.7	3.7								
ALLOW RATE 5/	42.4	29.6	39.4	12.3	14.0	12.7								
DEN RATE 5/	57.6	70.4	60.6	87.7	86.0	87.3								
CE	7681	2655	10336	1005	378	1383								
MER	13007	3833	16840	2248	717	2965								
CE RATE	52.2	57.6	53.5	15.6	21.3	16.8								
MER RATE	88.3	83.1	87.1	34.8	40.5	36.1								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	1995	78.7	330	13.0	134	5.3	65	2.6	10	0.4	2	0.1	0	0.0
TITLE XVI	1805	73.6	399	16.3	146	5.9	78	3.2	16	0.7	10	0.4	0	0.0
TITLE II/XVI	554	75.9	124	17.0	33	4.5	15	2.1	4	0.5	0	0.0	0	0.0
TOTAL	4354	76.1	853	14.9	313	5.5	158	2.8	30	0.5	12	0.2	0	0.0
0 RECONSIDERATION														
TITLE II	418	79.6	55	10.5	21	3.8	23	4.4	5	1.0	3	0.6	0	0.0
TITLE XVI	366	73.1	56	11.2	35	6.8	32	6.4	7	1.4	5	1.0	0	0.0
TITLE II/XVI	100	70.9	20	14.2	8	5.7	13	9.2	0	0.0	0	0.0	0	0.0
TOTAL	884	75.7	131	11.2	64	5.5	68	5.8	12	1.0	8	0.7	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	6													
RECON	1													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	49													
RECON	7													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2875	1127	31	391	113	19	4556	23	29	8	331
RECEIPTS	12499	4391	660	2619	282	290	20741	2518	27	241	-167
CLEARANCES	12331	4914	585	2429	377	273	20909	2072	51	196	110
CLOSE PEND	3043	604	106	581	18	36	4388	469	5	53	54
ALLOW/CONT	5065	725	0		9	183	5982				
DEN/CSS	6917	4050	0		215	85	11267				
TOTAL DECISIONS	11982	4775	0		224	268	17249				
NO DEC	349	139	585		153	5	3660				
NO DEC RATE 4/	2.8	2.8	100.0		40.6	1.8	17.5				
ALLOW RATE 5/	42.3	15.2	0.0		4.0	68.4	34.7				
DEN RATE 5/	57.7	84.8	0.0		96.0	31.6	65.3				
CONS EXAM	5570	870	109	958	41	7	7555	887	17	50	4
MED EVID REC	11650	3419	357	1915	238	66	17645	1747	34	111	23
CE RATE	45.2	17.7	18.6	39.4	10.9	2.6	36.1	42.8	33.3	25.5	3.6
MER RATE	94.5	69.6	61.0	78.8	63.1	24.2	84.4	84.3	66.7	56.6	20.9

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CSS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																5462	51	0	10
3923	1126	48	300	55	10	5462	*	51	0	10	239								
15578	4311	373	2088	203	176	22729	*	1875	4	97	112								
15387	4795	359	1902	239	141	22823	*	1666	2	73	161								
4114	642	62	486	19	45	5368	*	260	2	34	190								
4368	482	0		12	79	4941	*												
10703	4186	0		152	57	15098	*												
15071	4668	0		164	136	20039	*												
316	127	359		75	5	2784	*												
2.1	2.6	100.0		31.4	3.5	12.2	*												
29.0	10.3	0.0		7.3	58.3	24.7	*												
71.0	89.7	0.0		92.7	41.7	75.3	*												
8098	936	122	678	33	4	9871	*	638	0	24	16								
13980	3175	207	1404	155	32	18953	*	1328	0	39	37								
52.6	19.5	34.0	35.6	13.8	2.8	43.3	*	38.3	0.0	32.9	9.9								
90.9	66.2	57.7	73.8	64.9	22.7	83.0	*	79.7	0.0	53.4	23.0								

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	1616	66	1	109	2	1	1795	*	8	9	5	87	
RECEIPTS	7067	3408	411	940	75	138	12039	*	855	16	93	-24	
CLEARANCES	6939	3126	348	879	65	128	11485	*	725	25	74	55	
CLOSE PEND	1744	348	64	170	12	11	2349	*	138	0	24	8	
ALLOW/CONT	1527	324	0		9	74	1934	*					
DEN/CSS	5223	2725	0		2	50	8000	*					
TOTAL DECISIONS	6750	3049	0		11	124	9934	*					
NO DEC	189	77	348		54	4	1551	*					
NO DEC RATE 4/	2.7	2.5	100.0		83.1	3.1	13.5	*					
ALLOW RATE 5/	22.6	10.6	0.0		81.8	59.9	19.5	*					
DEN RATE 5/	77.4	89.4	0.0		18.2	40.1	80.5	*					
CONS EXAM	3910	661	113	377	9	8	5078	*	336	8	21	12	
MED EVID REC	6538	2293	244	705	44	28	9852	*	630	13	44	18	
CE RATE	56.3	21.1	32.5	42.9	13.8	6.3	44.2	*	46.3	32.0	28.4	21.8	
MER RATE	94.2	73.4	70.1	80.2	67.7	21.9	85.8	*	86.9	52.0	59.5	32.7	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	8414	2319	80	800	170	30	11813	*	82	38	23	657	
RECEIPTS	35144	12110	1444	5647	560	604	55509	*	5248	47	431	-79	
CLEARANCES	34657	12835	1292	5210	681	542	55217	*	4463	78	343	326	
CLOSE PEND	8901	1594	232	1237	49	92	12105	*	867	7	111	252	
ALLOW/CONT	10959	1531	0		30	336	12856	*					
DEN/CSS	22842	10960	0		369	191	34362	*					
TOTAL DECISIONS	33801	12491	0		399	527	47218	*					
NO DEC	856	344	1292		282	15	7999	*					
NO DEC RATE 4/	2.5	2.7	100.0		41.4	2.8	14.5	*					
ALLOW RATE 5/	32.4	12.3	0.0		7.5	65.9	27.2	*					
DEN RATE 5/	67.6	87.7	0.0		92.5	36.2	72.8	*					
CONS EXAM	17578	2467	344	2013	83	19	22504	*	1861	25	95	32	
MED EVID REC	32168	8887	808	4024	437	126	46450	*	3705	47	194	78	
CE RATE	50.7	19.2	26.6	38.6	12.2	3.5	40.8	*	41.7	32.1	27.7	9.8	
MER RATE	92.8	69.2	62.5	77.2	64.2	23.2	84.1	*	83.0	60.3	56.6	23.9	
				9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT									
				INCONSISTENT CDT'S FOR D1, SSI AND DI/SSI									
				CONCURRENT CASES RESULTING IN SOME NEGATIVE									
				PENDING BEING DISPLAYED. CDR TOTAL DATA ARE									
				ACCURATE.									
				6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS									
				7/ INCLUDED IN TITLE II WORKLOADS									
				8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN									
				CLAIMANT FOUND NOT DISABLED ON RECON									

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDO PDS	1375	PEND PER EXAM	146	INITIAL (INCLUDES RECONS)			
DDO PDS REVERSED	192	PROD PER EXAM	665	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDO PDS USAGE	23.3	PROD PER FTE	251				
NON-FED CLEARED	7	1619 CONT	72				
		1619 CESS	41				
		ALLOWANCES	318		199	158	675
		DENIALS	15		7	5	27

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	23	83	48	154	252	137	67	456
RECON	12	17	20	49	25	13	10	48
CDR	2	11	22	35				
RECON OF DATA DESIG. - MATERIAL			0					
RECON OF DATA DESIG. - NOT MATERIAL			0					

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	1.3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	14.3	1.0	0.0	0.0	0.0	0.0	0.6	19
FT	30.2	85.0	2.5	0.0	47.2	0.0	33.5	0.0	3.0	7.9	3.0	7.9	0.0	0.0	2.5	6.6	218	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
OPULL-TIME STAFF ADDITIONS			17								9117							2391
FULL-TIME STAFF SEPARATIONS			35								28067							1672
FULL-TIME EXAM ADDITIONS			14								21416							0
FULL-TIME EXAM SEPARATIONS			11								4685							0
											137							0
											9375							0
											0							0
											6670							0
											0							0
											0							1529
											0							1080

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- 5/ RATE BASED ON DECISIONS
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER			
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON		
OPEN PEND	2636	1608	4244	1098	57	1155								
RECEIPTS	11589	6852	18441	4215	3358	7553								
CLEARANCES	11423	6726	18149	4734	3054	7788								
CLOSE PEND	2802	1734	4536	579	341	920								
ALLOW/CONT	4643	1467	6110	689	319	1008								
DEN/CESS	6484	5055	11539	3915	2656	6571								
TOTAL DECISIONS	11127	6522	17649	4604	2975	7579								
NO DEC	296	204	500	130	79	209								
NO DEC RATE 4/	2.6	3.0	2.8	2.7	2.6	2.7								
ALLOW RATE 5/	41.7	22.5	34.6	15.0	10.7	13.3								
DEN RATE 5/	58.3	77.5	65.4	85.0	89.3	86.7								
CE	5167	3774	8941	843	643	1486								
MER	10870	6353	17223	3311	2248	5559								
CE RATE	45.2	56.1	49.3	17.8	21.1	19.1								
MER RATE	95.2	94.5	94.9	69.9	73.6	71.4								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL														
TITLE II	1949	64.0	510	16.8	302	9.9	217	7.1	57	1.9	8	0.3	0	0.0
TITLE XVI	2552	62.0	713	17.3	450	10.9	316	7.7	79	1.9	4	0.1	0	0.0
TITLE II/XVI	1141	65.4	293	16.8	163	9.3	128	7.3	17	1.0	2	0.1	0	0.0
TOTAL	5642	63.4	1516	17.0	915	10.3	661	7.4	153	1.7	14	0.2	0	0.0
0 RECONSIDERATION														
TITLE II	488	80.8	61	10.1	30	5.1	16	2.6	8	1.3	1	0.2	0	0.0
TITLE XVI	490	76.3	77	12.0	37	5.9	28	4.4	7	1.1	3	0.5	0	0.0
TITLE II/XVI	270	77.6	49	14.1	20	5.7	9	2.6	0	0.0	0	0.0	0	0.0
TOTAL	1248	78.3	187	11.7	87	5.5	53	3.3	15	0.9	4	0.3	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	31													
RECON	7													
OTHER	2													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	3037	824	55	360	51	54	4381	*	148	67	82	65			
RECEIPTS	12645	5283	179	1396	241	219	19963	*	461	898	63	-26			
CLEARANCES	12754	5364	206	1426	256	118	20124	*	442	826	131	27			
CLOSE PEND	2928	743	28	330	36	155	4220	*	167	139	14	10			
ALLOW/CONT	4320	404	0		27	40	4791	*							
DEN/CESS	7943	4830	0		19	75	12867	*							
TOTAL DECISIONS	12263	5234	0		46	115	17658	*							
NO DEC	491	130	206		210	3	2466	*							
NO DEC RATE 4/	3.8	2.4	100.0		82.0	2.5	12.3	*							
ALLOW RATE 5/	35.2	7.7	0.0		59.3	34.9	27.1	*							
DEN RATE 5/	64.8	92.3	0.0		40.7	65.1	72.9	*							
CONS EXAM	4968	484	168	610	34	3	6267	*	195	355	50	10			
MED EVID REC	12234	3566	56	1235	147	37	17275	*	376	740	105	14			
CE RATE	39.0	9.0	81.6	42.8	13.3	2.5	31.1	*	44.1	43.0	38.2	37.0			
MER RATE	95.9	66.5	27.2	86.6	57.4	31.4	85.8	*	85.1	89.6	80.2	51.9			

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																77	367	39	30	6401
	4970	918	77	367	39	30	6401	*									178	11	14	164
	17910	5623	304	1436	266	211	25750	*									1351	30	111	-56
	17934	5576	328	1451	261	83	25633	*									1215	25	119	92
	4946	965	53	352	44	158	6518	*									314	16	6	16
	4559	328	0		26	18	4931	*												
	13058	5072	0		24	61	18215	*												
	17617	5400	0		50	79	23146	*												
	317	176	328		211	4	2487	*												
	1.8	3.2	100.0		80.8	4.8	9.7	*												
	25.9	6.1	0.0		52.5	22.9	21.3	*												
	74.1	93.9	0.0		78.7	77.1	78.7	*												
	8958	668	259	614	31	2	10532	*									503	10	67	34
	16955	3629	84	1212	141	32	22053	*									1025	19	108	60
	49.9	12.0	79.0	42.3	11.9	2.4	41.1	*									41.4	40.0	56.3	37.0
	94.5	65.1	25.6	83.5	54.0	38.6	86.0	*									84.4	76.0	90.8	65.2

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1562	67	3	67	1	17	1697	*	14	15	8	30
RECEIPTS	6332	3214	172	602	161	108	10589	*	253	304	47	-2
CLEARANCES	6363	2880	156	543	145	52	10139	*	203	266	50	24
CLOSE PEND	1511	401	19	126	17	73	2147	*	64	53	5	4
ALLOW/CONT	1141	145	0		22	9	1317	*				
DEN/CSS	5054	2644	0		2	36	7736	*				
TOTAL DECISIONS	6195	2789	0		24	45	9053	*				
NO DEC	168	91	156		121	7	1086	*				
NO DEC RATE 4/	2.6	3.2	100.0		83.4	13.5	10.7	*				
ALLOW RATE 5/	18.4	5.2	0.0		93.6	20.2	14.5	*				
DEN RATE 5/	81.6	94.8	0.0		6.4	79.8	85.5	*				
CONS EXAM	3467	380	136	231	16	1	4231	*	104	99	21	7
MED EVID REC	6086	1975	34	457	87	16	8655	*	176	229	39	13
CE RATE	54.5	13.2	87.2	42.5	11.0	1.9	41.7	*	51.2	37.2	42.0	29.2
MER RATE	95.6	68.6	21.8	84.2	60.0	30.8	85.4	*	86.7	86.1	78.0	54.2
							TOTAL WORKLOADS 1/					

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	9569	1809	135	794	91	101	12479	*	340	93	104	257
RECEIPTS	36887	14120	655	3434	668	538	56302	*	2065	1232	221	-84
CLEARANCES	37051	13820	690	3420	662	253	55896	*	1860	1117	300	143
CLOSE PEND	9385	2109	100	808	97	386	12885	*	545	208	25	30
ALLOW/CONT	10019	877	0		75	67	11038	*				
DEN/CSS	26054	12545	0		44	171	38814	*				
TOTAL DECISIONS	36073	13422	0		119	238	49852	*				
NO DEC	978	398	690		543	15	6044	*				
NO DEC RATE 4/	2.6	2.9	100.0		82.0	5.9	10.8	*				
ALLOW RATE 5/	27.8	6.5	0.0		63.6	28.3	22.1	*				
DEN RATE 5/	72.2	93.5	0.0		36.9	71.9	77.9	*				
CONS EXAM	17393	1532	563	1455	81	6	21030	*	802	464	138	51
MED EVID REC	35275	9170	174	2904	375	85	47983	*	1577	988	252	87
CE RATE	46.9	11.1	81.6	42.5	12.2	2.4	37.6	*	43.1	41.5	46.0	35.7
MER RATE	95.2	66.4	25.2	84.9	56.6	33.6	85.8	*	84.8	88.5	84.0	60.8
							9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT					
							INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI					
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	1267	PEND PER EXAM	154	INITIAL (INCLUDES RECONS)			
DDS PDS REVERSED	315	PRCD PER EXAM	668	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	22.2	PRCD PER FTE	327				
NON-FED CLEARED	11	1619 CONT	105				
		1619 CESS	53				
		ALLOWANCES	134		89	34	257
		DENIALS	1		0	0	1

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	21	79	137	57	39	1	0	18	114
RECON	8	15	31	1	0			0	1
CDR	7	32	56						
RECON OF DATA DESIG. - MATERIAL									
RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL
PT	0.0	1.0	0.0	0.0	2.0	0.0	0.0	0.3	19.0	0.0	0.0	0.0	0.0	22
FT	24.3	87.2	1.3	0.0	32.5	0.0	0.0	6.6	0.2	5.2	0.0	1.5	1.0	160
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS														
FULL-TIME STAFF SEPARATIONS														
FULL-TIME EXAM ADDITIONS														
FULL-TIME EXAM SEPARATIONS														
TOTAL OVERTIME HOURS														
TOTAL PART-TIME HOURS														
PART-TIME MC HOURS														
CLERICAL CONT HOURS														
F/D DETAIL HOURS														
NON-FED HOURS														
FURLOUGH HOURS														
FEDERAL HOURS														
NON-CLERICAL CONT HOURS														
TOTAL P/T TEMP HOURS														
PART-TIME SUPERVISORY HRS														
PART-TIME CASE CONS HOURS														
PART-TIME ADM PERS HOURS														
PART-TIME VOCAT SPEC HRS														
PART-TIME DHU OFFICER HRS														
PART-TIME QA HOURS														
ALL OTHER PART-TIME HOURS														
TOTAL STAFF														

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WOKER-INITIAL	INITIAL	WOKER-INITIAL	RECON	WOKER-RECON	RECON	WOKER-RECON	RECON	WOKER-RECON				
OPEN PEND	2720	1537	4257	792	61	853								
RECEIPTS	11615	6072	17687	5026	3132	8158								
CLEARANCES	11701	6106	17807	5116	2798	7914								
CLOSE PEND	2634	1503	4137	702	395	1097								
ALLOW/CONT	3921	1071	4992	384	140	524								
DEN/CESS	7379	4838	12217	4621	2561	7182								
TOTAL DECISIONS	11300	5909	17209	5005	2701	7706								
NO DEC	401	197	598	111	97	208								
NO DEC RATE 4/	3.4	3.2	3.4	2.2	3.5	2.6								
ALLOW RATE 5/	34.7	18.1	29.0	7.7	5.2	6.8								
DEN RATE 5/	65.3	81.9	71.0	92.3	94.8	93.2								
CE	4491	3327	7818	464	361	825								
MER	11290	5844	17134	3434	1921	5355								
CE RATE	38.4	54.5	43.9	9.1	12.9	10.4								
MER RATE	96.5	95.7	96.2	67.1	68.7	67.7								
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL	2023	69.1	401	13.7	274	9.4	185	6.3	41	1.4	4	0.1	0	0.0
TITLE II	3312	67.0	626	12.7	519	10.5	383	7.7	92	1.9	14	0.3	0	0.0
TITLE XVI	1024	67.8	210	13.9	154	10.2	97	6.4	23	1.5	3	0.2	0	0.0
TITLE II/XVI	6359	67.8	1237	13.2	947	10.1	665	7.1	156	1.7	21	0.2	0	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	602	81.0	46	6.2	58	6.6	30	4.0	7	0.9	0	0.0	0	0.0
TITLE XVI	765	79.3	78	8.1	68	6.1	42	4.4	11	1.1	1	0.1	0	0.0
TITLE II/XVI	326	81.3	31	7.7	23	5.7	21	5.2	0	0.0	0	0.0	0	0.0
TOTAL	1693	80.3	155	7.3	149	7.1	93	4.4	18	0.9	1	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
OTHER	1													
RECON	0													
INITIAL	21													
OTHER	10													
RECON	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	5597	2960	110	442	91	54	9254	*	233	20	12	177
RECEIPTS	17678	9132	951	2633	310	293	30997	*	2648	15	98	-128
CLEARANCES	18390	10574	923	2563	365	252	33067	*	2388	35	101	39
CLOSE PEND	4885	1518	138	512	36	95	7184	*	493	0	9	10
ALLOW/CONT	6599	1511	0	0	59	115	8284	*				
DEN/CSS	11385	8921	0	0	290	135	20731	*				
TOTAL DECISIONS	17984	10432	0	0	349	250	29015	*				
NO DEC	406	142	923	16	16	2	4052	*				
NO DEC RATE 4/	2.2	1.3	100.0	4.4	4.4	0.8	12.3	*				
ALLOW RATE 5/	36.7	14.5	0.0	16.9	16.9	46.0	28.6	*				
DEN RATE 5/	63.3	85.5	0.0	83.1	54.0	71.4	71.4	*				
CONS EXAM	14238	4752	591	2009	150	84	21824	*	1890	30	60	29
MED EVID REC	9778	4101	104	1277	84	28	15372	*	1191	14	56	16
CE RATE	77.4	44.9	64.0	78.4	41.1	33.3	66.0	*	79.1	85.7	59.4	74.4
MER RATE	53.2	38.8	11.3	49.8	23.0	11.1	46.5	*	49.9	40.0	55.4	41.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CSS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/					
																40	*	*	*	*	*
OPEN PEND	31	9	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	9.7	40	*	0	0	0	0
RECEIPTS	1005	130	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	1155	135	*	0	0	0	0
CLEARANCES	1017	138	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	1155	135	*	0	0	0	0
CLOSE PEND	19	1	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	20	20	*	0	0	0	0
ALLOW/CONT	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	0	0	*	0	0	0	0
DEN/CSS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	0	0	*	0	0	0	0
TOTAL DECISIONS	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0	0	0.0	0	0	*	0	0	0	0
NO DEC	1017	138	0	0	0	0	0	0	100.0	0.0	0.0	0	0	0.0	1155	1155	*	0	0	0	0
NO DEC RATE 4/	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0.0	100.0	100.0	*	0	0	0	0
ALLOW RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0.0	0.0	0.0	*	0	0	0	0
DEN RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0.0	0.0	0.0	*	0	0	0	0
CONS EXAM	480	59	0	0	0	0	0	0	480	0.0	0.0	0	0	0.0	539	539	*	0	0	0	0
MED EVID REC	99	16	0	0	0	0	0	0	47.2	42.8	0.0	0	0	0.0	115	115	*	0	0	0	0
CE RATE	47.2	42.8	0.0	0.0	0.0	0.0	0.0	0.0	47.2	42.8	0.0	0	0	0.0	46.7	46.7	*	0	0	0	0
MER RATE	9.7	11.6	0.0	0.0	0.0	0.0	0.0	0.0	9.7	11.6	0.0	0	0	0.0	10.0	10.0	*	0	0	0	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	0	0	0	0	0	0	0	*	0
RECEIPTS	0	0	0	0	0	0	0	*	0
CLEARANCES	0	0	0	0	0	0	0	*	0
CLOSE PEND	0	0	0	0	0	0	0	*	0
ALLOW/CONT	0	0	0	0	0	0	0	*	0
DEN/CESS	0	0	0	0	0	0	0	*	0
TOTAL DECISIONS	0	0	0	0	0	0	0	*	0
NO DEC	0	0	0	0	0	0	0	*	0
NO DEC RATE 4/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0
ALLOW RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0
DEN RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0
CONS EXAM	0	0	0	0	0	0	0	*	0
MED EVID REC	0	0	0	0	0	0	0	*	0
CE RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0
TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	5628	2969	110	442	91	54	9294	*	233
RECEIPTS	18683	9262	951	2633	310	293	32132	*	2648
CLEARANCES	19407	10712	923	2563	365	252	34222	*	2388
CLOSE PEND	4904	1519	138	512	36	95	7204	*	493
ALLOW/CONT	6599	1511	0	0	59	115	8284	*	0
DEN/CESS	11385	8921	0	0	290	135	20731	*	0
TOTAL DECISIONS	17984	10432	0	0	349	250	29015	*	0
NO DEC	1423	280	0	0	16	2	5207	*	0
NO DEC RATE 4/	7.3	2.6	100.0	4.4	4.4	0.8	15.2	*	0
ALLOW RATE 5/	36.7	14.5	0.0	16.9	16.9	46.0	28.6	*	0
DEN RATE 5/	63.3	85.5	0.0	83.1	83.1	54.0	71.4	*	0
CONS EXAM	14718	4811	591	2009	150	84	22363	*	1890
MED EVID REC	9877	4117	104	1277	84	28	15487	*	1191
CE RATE	75.8	44.9	64.0	78.4	41.1	33.3	65.3	*	79.1
MER RATE	50.9	38.4	11.3	49.8	23.0	11.1	45.3	*	40.0
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT									
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INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI									
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	ALLOWANCES	DENIALS	VR REFERRALS
0	0	0.0	0	130	620	224	0	0	171	575	0
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
171	575	0	0	0	0	0	0	0	171	575	0

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
INITIAL	RECON	CDR	RECON OF DATA DESIG. - MATERIAL	STAFFING	SUPV	EXAM	EXAM	TRAINEE	EXAM	NON-FED	CLER
47	15	5	0	0	0	0.0	0.0	0	0	0.0	0.0
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI
24	11	0	0	0	0	0	0	0	0	0	0
24	11	0	0	0	0	0	0	0	0	0	0

PT	FT	FT TEMP	OPULL-TIME STAFF ADDITIONS	FULL-TIME STAFF SEPARATIONS	FULL-TIME EXAM ADDITIONS	FULL-TIME EXAM SEPARATIONS	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF	
0.0	16.5	0.0	28	5	28	2	0.0	16.0	29313	0.0	0.0	0.0	3.3	29	
0.0	58.3	0.5	28	5	28	2	1.6	16.0	5514	6.4	1.4	1.8	1.1	143	
0.0	0.0	0.0	28	5	28	2	0.0	0.0	24308	0.0	0.0	0.0	0.0	0	
TOTAL OVERTIME HOURS	TOTAL PART-TIME HOURS	TOTAL P/T TEMP HOURS	F/O DETAIL HOURS	NON-FED HOURS	FURLOUGH HOURS	FEDERAL HOURS	NON-CLERICAL CONT HOURS	TOTAL P/T TEMP HOURS	PART-TIME SUPERVISORY HRS	PART-TIME CASE CONS HOURS	PART-TIME ADM PERS HOURS	PART-TIME VOCAT SPEC HRS	PART-TIME DHU OFFICER HRS	PART-TIME QA HOURS	ALL OTHER PART-TIME HOURS
0.0	40.0	40.0	0.0	0.0	0.0	0.0	0.0	5080	0	0	0	0	0	0	

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0	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON
OPEN PEND	4894	0	4894	0	2858	0	2858	0	2858	0
RECEIPTS	15433	0	15433	0	8670	0	8670	0	8670	0
CLEARANCES	16033	0	16033	0	10067	0	10067	0	10067	0
CLOSE PEND	4294	0	4294	0	1461	0	1461	0	1461	0
ALLOW/CONT	5470	0	5470	0	1438	0	1438	0	1438	0
DEN/CESS	10232	0	10232	0	8495	0	8495	0	8495	0
TOTAL DECISIONS	15702	0	15702	0	9933	0	9933	0	9933	0
NO DEC	331	0	331	0	134	0	134	0	134	0
NO DEC RATE 4/	2.1	0.0	2.1	0.0	1.3	0.0	1.3	0.0	1.3	0.0
ALLOW RATE 5/	34.8	0.0	34.8	0.0	14.5	0.0	14.5	0.0	14.5	0.0
DEN RATE 5/	65.2	0.0	65.2	0.0	85.5	0.0	85.5	0.0	85.5	0.0
CE	12498	0	12498	0	4568	0	4568	0	4568	0
MER	8629	0	8629	0	3925	0	3925	0	3925	0
CE RATE	78.0	0.0	78.0	0.0	45.4	0.0	45.4	0.0	45.4	0.0
MER RATE	53.8	0.0	53.8	0.0	39.0	0.0	39.0	0.0	39.0	0.0

0	AGED CASE COUNTS		60-89		90-119		120-179		180-239		240-359		OVER 360	
	INITIAL	WORKER-INITIAL	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
TITLE II	2902	59.4	831	17.0	675	13.8	409	8.4	59	1.2	7	0.1	2	0.0
TITLE XVI	19	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	2921	59.6	831	16.9	675	13.8	409	8.3	59	1.2	7	0.1	2	0.0

0 RECONSIDERATION

TITLE II 955 62.9 238 15.7 190 12.5 101 6.7 29 1.9 4 0.3 1 0.1

TITLE XVI 1 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0

TITLE II/XVI 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0

TOTAL 956 62.9 238 15.7 190 12.5 101 6.6 29 1.9 4 0.3 1 0.1

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 0

RECON 0

OTHER 0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	8958	3070	571	893	98	220	13810	*	229	80	133	451
RECEIPTS	68323	27585	6591	14533	1073	743	118848	*	12175	633	1074	651
CLEARANCES	65943	27710	6710	13684	1011	778	115836	*	11210	680	1053	741
CLOSE PEND	113338	2945	452	1742	160	185	16822	*	1194	33	154	361
ALLOW/CONT	23377	3215	980		194	317	28083	*				
DEN/CESS	40613	23092	2380		583	394	67062	*				
TOTAL DECISIONS	63990	26307	3360		777	711	95145	*				
NO DEC	1953	1403	3350		234	67	20691	*				
NO DEC RATE 4/	3.0	5.1	49.9		23.1	8.6	17.9	*				
ALLOW RATE 5/	36.5	12.2	29.2		25.0	44.6	29.5	*				
DEN RATE 5/	63.5	87.8	70.8		75.0	55.4	70.5	*				
CONS EXAM	17458	3388	1424	5419	157	23	27869	*	4529	301	352	237
MED EVID REC	52933	15856	1047	9920	489	95	80340	*	8279	545	656	440
CE RATE	26.5	12.2	21.2	39.6	15.5	3.0	24.1	*	40.4	44.3	33.4	32.0
MER RATE	80.3	57.2	15.6	72.5	48.4	12.2	69.4	*	73.9	80.1	62.3	59.4

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																51	83	24306	*	205
	18210	4297	1037	628	51	83	24306	*								205	2	60	361	
	110007	34237	7571	11263	852	569	164499	*								9733	16	536	978	
	106455	34131	8005	10597	745	478	160411	*								9019	17	540	1021	
	21762	4403	603	1294	158	174	28394	*								919	1	56	318	
	30323	3129	643		119	125	34339	*												
	74112	29221	2165		459	306	106263	*												
	104435	32350	2808		578	431	140602	*												
	2020	1781	5197		167	47	19809	*												
	1.9	5.2	64.9		22.4	9.8	12.3	*												
	29.0	9.7	22.9		20.6	29.0	24.4	*												
	71.0	90.3	77.1		79.4	71.0	75.6	*												
	42750	5828	2532	4726	122	17	55975	*								4119	10	278	319	
	80174	18822	1450	6696	338	49	107529	*								5892	10	310	484	
	40.2	17.1	31.6	44.6	16.4	3.6	34.9	*								45.7	58.8	51.5	31.2	
	75.3	55.1	18.1	63.2	45.4	10.3	67.0	*								65.3	58.8	57.4	47.4	

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	9206	3160	852	220	27	39	13484	54	21	31	114	
RECEIPTS	56146	24593	7957	3293	125	162	92276	2702	150	264	177	
CLEARANCES	55394	24840	8180	3035	111	152	91712	2410	151	260	214	
CLOSE PEND	9958	2893	629	478	41	49	14048	346	20	35	77	
ALLOW/CONT	12761	2316	647		41	58	15823					
DEN/CESS	41175	21228	3274		32	79	65788					
TOTAL DECISIONS	53936	23544	3921		73	137	81611					
NO DEC	1458	1296	4259		38	15	10101					
NO DEC RATE 4/	2.6	5.2	52.1		34.2	9.9	11.0					
ALLOW RATE 5/	23.7	9.8	16.5		56.2	42.3	19.4					
DEN RATE 5/	76.3	90.2	83.5		43.8	57.7	80.6					
CONS EXAM	21919	4349	2177	1336	20	5	29806	1053	75	124	84	
MED EVID REC	45552	14872	1299	2150	54	10	63937	1751	117	152	130	
CE RATE	39.6	17.5	26.6	44.0	18.0	3.3	32.5	43.7	49.7	47.7	39.3	
MER RATE	82.2	59.9	15.9	70.8	48.6	6.6	69.7	72.7	77.5	58.5	60.7	
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	36374	10507	2460	1741	176	342	51600	488	103	224	926	
RECEIPTS	234476	86415	22119	29089	2050	1474	375623	24610	799	1874	1806	
CLEARANCES	227792	86681	22895	27316	1867	1408	367959	22639	848	1853	1976	
CLOSE PEND	43058	10241	1684	3514	359	408	59264	2459	54	245	756	
ALLOW/CONT	66460	8660	2269		354	500	78243					
DEN/CESS	155900	73541	7819		1074	779	239113					
TOTAL DECISIONS	222360	82201	10088		1428	1279	317356					
NO DEC	5432	4480	12807		439	129	50603					
NO DEC RATE 4/	2.4	5.2	55.9		23.5	9.2	13.8					
ALLOW RATE 5/	29.9	10.5	22.5		56.2	39.1	24.7					
DEN RATE 5/	70.1	89.5	77.5		43.8	60.9	75.3					
CONS EXAM	82127	13565	6133	11481	299	45	113650	9701	386	754	640	
MED EVID REC	178659	49550	3796	18766	881	154	251806	15922	672	1118	1054	
CE RATE	36.1	15.6	26.8	42.0	16.0	3.2	30.9	42.9	45.5	40.7	32.4	
MER RATE	78.4	57.2	16.6	68.7	47.2	10.9	68.4	70.3	79.2	60.3	53.3	
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI												
CONCURRENT CASES RESULTING IN SOME NEGATIVE												
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE												
ACCURATE.												
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS												
7/ INCLUDED IN TITLE II WORKLOADS												
8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN												
CLAIMANT FOUND NOT DISABLED ON RECON												

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	5337	PEND PER EXAM	121	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	424	PROD PER EXAM	755				
DDS PDS USAGE	12.4	PROD PER FTE	304				
NON-FED CLEARED	3	1619 CONT.	559				
		1619 CESS	185				
		ALLOWANCES	1647	5326	1240	8213	
		DENIALS	1343	2072	1542	4957	

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL			
TITLE II	TITLE XVI	TITLE II/TITLE XVI	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	66	315	246	198	260	47	505
RECON	26	94	66	56	41	10	107
CDR	61	64	31				
0 RECON OF DATA DESIG. - MATERIAL			0				
0 RECON OF DATA DESIG. - NOT MATERIAL			0				

STAFFING		TRAINEE		CASE		ADMIN		MEDICAL		HEARING		ALL OTHER		TOTAL
PT	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF			
0.0	13.7	0.0	7.5	2.0	3.0	147.2	2.0	0.0	0.0	0.0	0.0	0.0	175	
109.2	488.1	13.6	300.0	23.1	113.1	26.9	54.1	3.0	4.8	4.0	1140	0		
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0		
OPULL-TIME STAFF ADDITIONS														
FULL-TIME STAFF SEPARATIONS														
FULL-TIME STAFF ADDITIONS														
FULL-TIME EXAM ADDITIONS														
FULL-TIME EXAM SEPARATIONS														
TOTAL OVERTIME HOURS														
TOTAL PART-TIME HOURS														
PART-TIME MC HOURS														
CLERICAL CONT HOURS														
F/O DETAIL HOURS														
NON-FED HOURS														
FURLOUGH HOURS														
FEDERAL HOURS														
NON-CLERICAL CONT HOURS														
TOTAL P/T TEMP HOURS														

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0903 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON			
OPEN PEND	7949	8971	16920	2877	3072	5949							
RECEIPTS	61255	54713	115968	25821	23995	49816							
CLEARANCES	59022	53971	112993	25945	24236	50181							
CLOSE PEND	10182	9713	19895	2753	2831	5584							
ALLOW/CONT	20389	12372	32761	2921	2248	5169							
DEN/CCESS	37163	40023	77186	21768	20670	42438							
TOTAL DECISIONS	57552	52395	109947	24689	22918	47607							
NO DEC	1470	1576	3046	1256	1318	2574							
NO DEC RATE 4/	2.5	2.9	2.7	4.8	5.4	5.1							
ALLOW RATE 5/	35.4	23.6	29.8	11.8	9.8	10.9							
DEN RATE 5/	64.6	76.4	70.2	88.2	90.2	89.1							
CE	15320	21233	36553	3220	4242	7462							
MER	48946	44548	93494	15194	12.4	29802							
CE RATE	26.0	39.3	32.3	12.4	17.5	14.9							
MER RATE	82.9	82.5	82.7	58.6	60.3	59.4							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS
INITIAL	9120	80.4	1422	12.5	512	4.5	245	2.2	34	0.3	5	0.0	
TITLE II	16274	74.8	3257	15.0	1432	6.6	692	3.2	95	0.4	12	0.0	
TITLE XVI	7858	78.9	1255	12.6	531	5.3	270	2.7	38	0.4	6	0.0	
TITLE II/XVI	33252	77.2	5934	13.8	2475	5.7	1207	2.8	167	0.4	23	0.0	
TOTAL													
0 RECONSIDERATION													
TITLE II	2526	85.8	232	7.9	98	1.7	77	2.6	10	0.3	2	0.0	
TITLE XVI	3668	83.3	397	9.0	183	3.0	130	3.0	23	0.5	2	0.0	
TITLE II/XVI	2459	85.0	226	7.8	117	4.0	74	2.6	15	0.5	2	0.0	
TOTAL	8653	84.5	855	8.3	398	3.9	281	2.7	48	0.5	6	0.0	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	132												
OTHER RECON	27												
INITIAL													
OTHER RECON	1												

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TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	228	80	4	19	4	13	348	*	4	0	2	13
RECEIPTS	1875	474	20	367	11	0	2749	*	317	17	21	12
CLEARANCES	1835	499	22	340	9	2	2705	*	285	16	17	22
CLOSE PEND	268	55	2	46	6	15	392	*	36	1	6	3
ALLOW/CONT	961	111	0		6	0	1078	*				
DEN/CESS	839	370	0		2	0	1211	*				
TOTAL DECISIONS	1800	481	0		8	0	2289	*				
NO DEC	35	18	22		1	0	416	*				
NO DEC RATE 4/	1.9	3.6	100.0		11.1	0.0	15.4	*				
ALLOW RATE 5/	53.4	23.0	0.0		75.0	0.0	47.1	*				
DEN RATE 5/	46.6	77.0	0.0		25.0	0.0	52.9	*				
CONS EXAM	323	61	13	79	2	0	478	*	61	1	5	12
MED EVID REC	1395	261	0	202	4	0	1842	*	162	16	10	14
CE RATE	17.6	12.2	59.1	23.2	22.2	0.0	17.7	*	21.4	6.3	29.4	54.5
MER RATE	76.0	48.3	0.0	59.4	44.4	0.0	68.1	*	56.8	100.0	58.8	65.6

TITLE XVI WORKLOADS 1/

OPEN PEND	328	36	4	11	2	4	385	*	7	0	0	4
RECEIPTS	2431	413	8	208	17	8	3085	*	166	0	13	29
CLEARANCES	2392	389	10	202	12	2	3007	*	157	0	13	32
CLOSE PEND	367	60	2	17	7	10	463	*	16	0	0	1
ALLOW/CONT	965	64	0		3	1	1033	*				
DEN/CESS	1402	319	0		1	0	1722	*				
TOTAL DECISIONS	2367	383	0		4	1	2755	*				
NO DEC	25	6	10		8	1	252	*				
NO DEC RATE 4/	1.0	1.5	100.0		66.7	50.0	8.4	*				
ALLOW RATE 5/	40.8	16.6	0.0		75.0	100.0	37.5	*				
DEN RATE 5/	59.2	83.4	0.0		25.0	0.0	62.5	*				
CONS EXAM	519	50	3	42	2	0	616	*	31	0	4	7
MED EVID REC	1601	173	2	98	5	0	1879	*	78	0	4	16
CE RATE	21.7	12.9	30.0	20.8	16.7	0.0	20.5	*	19.7	0.0	30.8	21.9
MER RATE	66.9	44.5	20.0	48.5	41.7	0.0	62.5	*	49.7	0.0	30.8	50.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	226	53	2	3	0	0	284	*	1	0	0	2
RECEIPTS	1472	352	13	54	1	0	1892	*	44	1	4	5
CLEARANCES	1496	370	14	53	1	0	1934	*	43	1	3	6
CLOSE PEND	202	35	1	4	0	0	242	*	2	0	1	1
ALLOW/CONT	563	78	0	0	0	0	641	*				
DEN/CESS	915	285	0	0	1	0	1201	*				
TOTAL DECISIONS	1478	363	0	0	1	0	1842	*				
NO DEC	18	7	14	0	0	0	92	*				
NO DEC RATE 4/	1.2	1.9	100.0	0.0	0.0	0.0	4.8	*				
ALLOW RATE 5/	38.1	21.4	0.0	0.0	0.0	0.0	34.8	*				
DEN RATE 5/	61.9	78.6	0.0	100.0	0.0	0.0	65.2	*				
CONS EXAM	425	52	9	8	0	0	494	*	5	0	0	3
MED EVID REC	1133	190	1	32	0	0	1356	*	26	0	1	5
CE RATE	28.4	14.1	64.3	15.1	0.0	0.0	25.5	*	11.6	0.0	0.0	50.0
MER RATE	75.7	51.4	7.1	60.4	0.0	0.0	70.1	*	60.5	0.0	33.3	83.3
							TOTAL WORKLOADS 1/					

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	782	169	10	33	6	17	1017	*	12	0	2	19
RECEIPTS	5778	1239	41	629	29	10	7726	*	527	18	38	46
CLEARANCES	5723	1258	46	595	22	2	7646	*	485	17	33	60
CLOSE PEND	837	150	5	67	13	25	1097	*	54	1	7	5
ALLOW/CONT	2488	252	0	0	9	1	2750	*				
DEN/CESS	3155	974	0	0	4	0	4133	*				
TOTAL DECISIONS	5643	1226	0	0	13	1	6883	*				
NO DEC	80	32	46	9	9	1	763	*				
NO DEC RATE 4/	1.4	2.5	100.0	40.9	0.0	50.0	10.0	*				
ALLOW RATE 5/	44.1	20.5	0.0	69.2	0.0	100.0	40.0	*				
DEN RATE 5/	55.9	79.5	0.0	30.8	0.0	0.0	60.0	*				
CONS EXAM	1267	163	25	129	4	0	1588	*				
MED EVID REC	4129	604	3	332	9	0	5077	*	97	1	9	22
CE RATE	22.1	13.0	54.3	21.7	18.2	0.0	20.8	*	266	16	15	35
MER RATE	72.1	48.0	6.5	55.8	40.9	0.0	66.4	*	20.0	5.9	27.3	36.7
							9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT		54.8	94.1	45.5	58.3

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	353	PEND PER EXAM	104	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	52	PROD PER EXAM	725				
DDS PDS USAGE	23.1	PROD PER FTE	316				
NON-FED CLEARED	0	1619 CONT	14				
		1619 CESS	1				
		ALLOWANCES	39				
		DENIALS	106				
			38				
			60				
			38				
			128				
			115				
			294				

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	7	13	25	5	4	13	2	4	22
RECON	0	2	4					1	7
CDR	1	0	0						
RECON OF DATA DESIG. - MATERIAL									
RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	ALL	OTHER	TOTAL	STAFF	
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	
FT	2.0	11.2	0.0	0.0	0.0	3.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	23	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
OPULL-TIME STAFF ADDITIONS					0			TOTAL OVERTIME HOURS	980												0	
FULL-TIME STAFF SEPARATIONS					1			TOTAL PART-TIME HOURS	3719												0	
FULL-TIME EXAM ADDITIONS					0			PART-TIME MC HOURS	3719												0	
FULL-TIME EXAM SEPARATIONS					1			CLERICAL CONT HOURS	12336												0	
								F/O DETAIL HOURS	0												0	
								NON-FED HOURS	0												0	
								FURLOUGH HOURS	0												0	
								FEDERAL HOURS	0												0	
								NON-CLERICAL CONT HOURS	0												0	
								TOTAL P/T TEMP HOURS	0												0	
																					0	

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	215		224		439		79		53					
RECEIPTS	1763		1444		3207		457		344					
CLEARANCES	1729		1469		3198		484		362					
CLOSE PEND	249		199		448		52		35					
ALLOW/COMT	897		551		1448		105		76					
DEN/CCESS	806		896		1702		362		278					
TOTAL DECISIONS	1703		1447		3150		467		354					
NO DEC	26		22		48		17		8					
NO DEC RATE 4/	1.5		1.5		1.5		3.5		2.2					
ALLOW RATE 5/	52.7		38.1		46.0		22.5		21.5					
DEN RATE 5/	47.3		61.9		54.0		77.5		78.5					
CE	293		417		710		57		52					
MER	1332		1117		2449		233		186					
CE RATE	16.9		28.4		22.2		11.8		14.4					
MER RATE	77.0		76.0		76.6		48.1		51.4					
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 350 DAYS	PCT DIST

TITLE II	198	73.9	53	19.8	8	3.0	9	3.4	0	0.0	0	0.0	0	0.0
TITLE XVI	268	73.0	67	18.3	15	4.1	17	4.6	0	0.0	0	0.0	0	0.0
TITLE II/XVI	151	74.8	29	14.4	20	9.9	2	1.0	0	0.0	0	0.0	0	0.0
TOTAL	617	73.7	149	17.8	43	5.1	28	3.3	0	0.0	0	0.0	0	0.0
0 RECONSIDERATION														

TITLE II	45	81.8	7	12.7	2	3.6	1	1.8	0	0.0	0	0.0	0	0.0
TITLE XVI	52	86.7	6	10.0	2	3.3	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	24	68.6	8	22.9	2	5.7	0	0.0	1	2.9	0	0.0	0	0.0
TOTAL	121	80.7	21	14.0	6	4.0	1	0.7	1	0.7	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														

INITIAL	1								2					
RECON	0								0					
OTHER	0								0					

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0 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT					
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	
OPEN PEND	215	40	2	10	6	278		2	0	0	1	7
RECEIPTS	1211	241	23	302	8	1810		254	1	1	9	38
CLEARANCES	1230	256	19	277	12	1818		235	1	1	10	31
CLOSE PEND	196	25	6	35	2	270		21	0	0	0	14
ALLOW/CONT	549	44	3		6	612						
DEN/CESS	553	187	4		6	761						
TOTAL DECISIONS	1102	231	7		6	1373						
NO DEC	128	25	12		0	445						
NO DEC RATE 4/	10.4	9.8	63.2		0.0	24.5						
ALLOW RATE 5/	49.8	18.9	42.9		50.0	44.6						
DEN RATE 5/	50.2	81.1	57.1		52.4	55.4						
CONS EXAM	581	63	12	137	5	810		125	1	5	6	
MED EVID REC	701	88	3	143	0	943		134	1	3	5	
CE RATE	47.2	24.6	63.2	49.5	0	44.6		53.2	100.0	50.0	19.4	
MER RATE	57.0	34.4	15.8	51.6	0.0	51.9		57.0	100.0	30.0	16.1	

TITLE XVI WORKLOADS 1/

OPEN PEND	793	98	9	11	2	914		4	0	0	0	7
RECEIPTS	4180	782	68	303	13	5351		260	0	0	4	39
CLEARANCES	4352	813	66	268	10	5514		238	0	0	3	27
CLOSE PEND	621	67	11	46	5	751		26	0	0	1	19
ALLOW/CONT	1646	111	9		2	1770						
DEN/CESS	2531	661	18		7	3220						
TOTAL DECISIONS	4177	772	27		9	4990						
NO DEC	175	41	39		1	524						
NO DEC RATE 4/	4.0	5.0	59.1		0.0	9.5						
ALLOW RATE 5/	39.4	14.3	33.3		40.0	35.5						
DEN RATE 5/	60.6	85.7	66.7		60.0	64.5						
CONS EXAM	2680	282	40	145	5	3152		137	0	0	0	8
MED EVID REC	2445	337	13	115	4	2914		110	0	0	1	4
CE RATE	61.6	34.7	60.6	54.1	0	57.2		57.6	0.0	0.0	29.6	
MER RATE	56.2	41.5	19.7	42.9	0.0	52.8		46.2	0.0	33.3	14.8	

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	400	73	10	5	2	1	491	*	2	0	0	3
RECEIPTS	1959	543	65	99	6	4	2676	*	80	0	2	17
CLEARANCES	2070	568	65	79	4	2	2788	*	69	0	1	9
CLOSE PEND	289	48	10	25	4	3	379	*	13	0	1	11
ALLOW/CONT	649	82	10		3	0	744	*				
DEN/CESS	1338	456	9		0	2	1805	*				
TOTAL DECISIONS	1987	538	19		3	2	2549	*				
NO DEC	83	30	46		1	0	239	*				
NO DEC RATE 4/	4.0	5.3	70.8		1	0.0	8.6	*				
ALLOW RATE 5/	32.7	15.2	52.6		100.0	0.0	29.2	*				
DEN RATE 5/	67.3	84.8	47.4		0.0	100.0	70.8	*				
CONS EXAM	1288	179	44	39	2	1	1553	*	37	0	1	1
MED EVID REC	1367	243	16	35	4	0	1665	*	34	0	0	1
CE RATE	62.2	31.5	67.7	49.4	50.0	50.0	55.7	*	53.6	0.0	100.0	11.1
MER RATE	66.0	42.8	24.6	44.3	100.0	0.0	59.7	*	49.3	0.0	0.0	11.1
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1408	211	21	26	9	8	1683	*	8	0	1	17
RECEIPTS	7350	1566	156	704	44	17	9837	*	594	1	15	94
CLEARANCES	7652	1637	150	624	38	19	10120	*	542	1	14	67
CLOSE PEND	1106	140	27	106	15	6	1400	*	60	0	2	44
ALLOW/CONT	2844	236	22		15	8	3125	*				
DEN/CESS	4421	1303	31		18	11	5784	*				
TOTAL DECISIONS	7265	1539	53		33	19	8909	*				
NO DEC	387	98	97		5	0	1211	*				
NO DEC RATE 4/	5.1	6.0	64.7		13.2	0.0	12.0	*				
ALLOW RATE 5/	39.1	15.3	41.5		45.5	42.1	35.1	*				
DEN RATE 5/	60.9	84.7	58.5		54.5	57.9	64.9	*				
CONS EXAM	4549	524	96	321	19	6	5515	*	299	1	6	15
MED EVID REC	4513	668	32	293	16	0	5522	*	278	1	4	10
CE RATE	59.4	32.0	64.0	51.4	50.0	31.6	54.5	*	55.2	100.0	42.9	22.4
MER RATE	59.0	40.8	21.3	47.0	42.1	0.0	54.6	*	51.3	100.0	28.6	14.9
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	44	PEND PER EXAM	115	INITIAL (INCLUDES RECONS)		TITLE II/TITLE XVI		HEARING OFFICERS	ALL OTHER	TOTAL	STAFF
DDS PDS REVERSED	10	PROD PER EXAM	836	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI				
DDS PDS USAGE	1.9	PROD PER FTE	320								
NON-FED CLEARED	0	1619 CONT	3								
		1619 CESS	1								
		ALLOWANCES	41	492	54	587					
		DENIALS	37	214	85	336					

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	STAFF
INITIAL	2	29	13	3	5	3	8	1	2	12	10
RECON	0	4	2								
CDR	3	0	3								
RECON OF DATA DESIG. - MATERIAL			0								
RECON OF DATA DESIG. - NOT MATERIAL			0								

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL	STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	3	3
FT	3.0	12.0	0.0	0.0	6.0	0.0	2.0	0.0	2.0	1.0	4.0	1.0	0.0	0.0	29	29
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
OPULL-TIME STAFF ADDITIONS										3477					0	0
FULL-TIME STAFF SEPARATIONS										3878					0	0
FULL-TIME EXAM ADDITIONS										3878					0	0
FULL-TIME EXAM SEPARATIONS										1999					0	0
										0					0	0
										0					0	0
										2768					0	0
										0					0	0
										0					0	0
										0					0	0
										0					0	0
										0					0	0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	164	399	563	34	73	107				
RECEIPTS	954	1948	2902	202	541	743				
CLEARANCES	962	2061	3023	211	566	777				
CLOSE PEND	156	286	442	25	48	73				
ALLOW/CONT	441	638	1079	39	81	120				
DEN/CES	431	1331	1762	152	454	606				
TOTAL DECISIONS	872	1969	2841	191	535	726				
NO DEC	90	92	182	20	31	51				
NO DEC RATE 4/	9.4	4.5	6.0	9.5	5.5	6.6				
ALLOW RATE 5/	50.6	32.4	38.0	20.5	15.2	16.6				
DEN RATE 5/	49.4	67.6	62.0	79.5	84.8	83.4				
CE	456	1281	1737	54	179	233				
MER	580	1362	1942	80	243	323				
CE RATE	47.4	62.2	57.5	25.6	31.6	30.0				
MER RATE	60.3	66.1	64.2	37.9	42.9	41.6				

	60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	
AGED CASE COUNTS	60	89	90	119	120	179	180	239	240	359	
INITIAL	169	86.2	18	9.2	6	3.1	2	1.0	1	0.5	0
TITLE II	536	86.3	57	9.2	16	2.6	10	1.6	1	0.2	0
TITLE XVI	250	86.5	28	9.7	7	2.4	4	1.4	0	0.0	0
TITLE II/XVI	955	86.3	103	9.3	29	2.6	16	1.4	2	0.2	0
TOTAL											
0 RECONSIDERATION											
TITLE II	19	76.0	5	20.0	1	0.0	0	0.0	0	0.0	0
TITLE XVI	60	89.6	4	6.0	2	1.5	1	1.5	0	0.0	0
TITLE II/XVI	46	95.8	0	0.0	0	0.0	1	2.1	1	2.1	0
TOTAL	125	89.3	9	6.4	3	2.1	2	1.4	1	0.7	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/											
INITIAL	74										
RECON	5										
OTHER	0										
REGULAR FEDERAL EMPLOYEE MEDICARE 7/											
INITIAL											
RECON											
OTHER											

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1622	554	30	113	21	8	2348	*	5	2	3	103
RECEIPTS	9815	3762	192	2004	140	101	16014	*	1532	1	92	379
CLEARANCES	9419	3736	198	1828	133	83	15397	*	1534	3	95	196
CLOSE PEND	2018	580	24	289	28	26	2965	*	3	0	0	286
ALLOW/CONT	3478	507	0	20	20	44	4049	*				
DEN/CESS	5547	2840	0	44	44	33	8464	*				
TOTAL DECISIONS	9025	3347	0	64	77	6	12513	*				
NO DEC	394	389	198	69	69	6	2884	*				
NO DEC RATE 4/	4.2	10.4	100.0	51.9	7.2	7.2	18.7	*				
ALLOW RATE 5/	38.5	15.1	0.0	31.3	57.1	32.4	32.4	*				
DEN RATE 5/	61.5	84.9	0.0	68.8	42.9	67.6	67.6	*				
CONS EXAM	2738	676	177	644	26	6	4267	*	578	0	22	44
MED EVID REC	8462	3065	-25	1533	113	74	13222	*	1333	2	69	129
CE RATE	29.1	18.1	89.4	35.2	19.5	7.2	27.7	*	37.7	0.0	23.2	22.4
MER RATE	89.8	82.0	-12.6	83.9	85.0	89.2	85.9	*	86.9	66.7	72.6	65.8

TITLE XVI WORKLOADS 1/

OPEN PEND	2977	786	55	104	8	5	3935	*	9	0	1	94
RECEIPTS	15435	4404	434	1468	104	79	21924	*	1074	0	46	348
CLEARANCES	14799	4423	429	1408	90	45	21194	*	1083	0	47	278
CLOSE PEND	3613	767	60	164	22	39	4665	*	0	0	0	164
ALLOW/CONT	4678	498	0	164	7	19	5202	*				
DEN/CESS	9792	3446	0	27	27	26	13291	*				
TOTAL DECISIONS	14470	3944	0	34	34	45	18493	*				
NO DEC	329	479	429	56	56	0	2701	*				
NO DEC RATE 4/	2.2	10.8	100.0	62.2	0.0	0.0	12.7	*				
ALLOW RATE 5/	32.3	12.6	0.0	20.6	28.1	42.2	28.1	*				
DEN RATE 5/	67.7	87.4	0.0	79.4	79.4	57.8	71.9	*				
CONS EXAM	5529	968	402	567	8	4	7478	*	478	0	20	69
MED EVID REC	13031	3532	23	1141	70	37	17834	*	923	0	40	178
CE RATE	37.4	21.9	93.7	40.3	8.9	8.9	35.3	*	44.1	0.0	42.6	24.8
MER RATE	88.1	79.9	5.4	81.0	77.8	82.2	84.1	*	85.2	0.0	85.1	64.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILED 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1920	758	53	33	1	3	2768	*	1	0	1	31
RECEIPTS	9532	3874	428	403	13	9	14259	*	311	0	17	75
CLEARANCES	9429	4021	428	383	9	7	14277	*	312	0	18	53
CLOSE PEND	2023	611	53	53	5	5	2750	*	0	0	0	53
ALLOW/CONT	2240	439	0	0	3	1	2683	*	0	0	0	0
DEN/CSS	6839	3185	0	0	0	6	10030	*	0	0	0	0
TOTAL DECISIONS	9079	3624	0	0	3	7	12713	*	0	0	0	0
NO DEC	350	397	428	0	6	0	1564	*	0	0	0	0
NO DEC RATE 4/	3.7	9.9	100.0	66.7	0.0	0.0	11.0	*	0	0	0	0
ALLOW RATE 5/	24.7	12.1	0.0	100.0	14.3	14.3	21.1	*	0	0	0	0
DEN RATE 5/	75.3	87.9	0.0	0.0	85.7	85.7	78.9	*	0	0	0	0
CONS EXAM	3772	968	406	165	2	1	5314	*	140	0	9	16
MED EVID REC	8742	3383	62	342	7	6	12542	*	286	0	16	40
CE RATE	40.0	24.1	94.9	43.1	22.2	14.3	37.2	*	44.9	0.0	50.0	30.2
MER RATE	92.7	84.1	14.5	89.3	77.8	85.7	87.8	*	91.7	0.0	88.9	75.5
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILED 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	6519	2098	138	250	30	16	9051	*	15	2	5	228
RECEIPTS	34782	12040	1054	3875	257	189	52197	*	2917	1	155	802
CLEARANCES	33647	12180	1055	3619	232	135	50868	*	2929	3	160	527
CLOSE PEND	7654	1958	137	506	55	70	10380	*	3	0	0	503
ALLOW/CONT	10396	1443	0	0	30	64	11933	*	0	0	0	0
DEN/CSS	22178	9471	0	71	71	65	31785	*	0	0	0	0
TOTAL DECISIONS	32574	10914	0	101	101	129	43718	*	0	0	0	0
NO DEC	1073	1266	1055	0	131	6	7150	*	0	0	0	0
NO DEC RATE 4/	3.2	10.4	100.0	56.5	4.4	4.4	14.1	*	0	0	0	0
ALLOW RATE 5/	31.9	13.2	0.0	29.7	49.6	50.4	27.3	*	0	0	0	0
DEN RATE 5/	68.1	86.8	0.0	70.3	50.4	11	72.7	*	0	0	0	0
CONS EXAM	12039	2612	985	1376	36	11	17059	*	1196	0	51	129
MED EVID REC	30235	9980	60	3016	190	117	43598	*	2542	2	125	347
CE RATE	35.8	21.4	93.4	38.0	15.5	8.1	33.5	*	40.8	0.0	31.9	24.5
MER RATE	89.9	81.9	5.7	83.3	81.9	86.7	85.7	*	86.8	66.7	78.1	65.8

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	2392	PEND PER EXAM	110	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
DDS PDS REVERSED	79	PROD PER EXAM	541					
DDS PDS USAGE	34.6	PROD PER FTE	258					
NON-FED CLEARED	0	1619 CONT	56					
		1619 CESS	8					
		ALLOWANCES	392		2608		306	3306
		DENIALS	684		990		780	2454

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TITLE II/TITLE XVI		TITLE II/TITLE XVI		TOTAL
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TOTAL
INITIAL	4	18	20	54	55	10	119	119
RECON	7	13	7	23	19	2	44	44
CDR	1	3	4					
0 RECON OF DATA DESIG. - MATERIAL			0					
0 RECON OF DATA DESIG. - NOT MATERIAL			0					

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	FT	FT TEMP	0 FULL-TIME STAFF ADDITIONS	16 FULL-TIME STAFF SEPARATIONS	19 FULL-TIME EXAM ADDITIONS	8 FULL-TIME EXAM SEPARATIONS	3.0 CONTINUANCES	16.2 CDR (INCLUDES PREHEAR AND DHU)	1.0	0.0	0.0	0.0	32
6.4	87.8	0.0	0.0	0.0	42.0	0.0	15.4	3.0	10.0	0.0	1.2	0.0	179
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
TOTAL P/T TEMP HOURS													
TOTAL STAFF													
6067													
5873													
0													
0													
0													
3120													
0													
0													
0													
1040													
0													

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	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1440		1916		3356		509		757	
RECEIPTS	8848		9497		18345		3565		3863	
CLEARANCES	8468		9396		17864		3518		4009	
CLOSE PEND	1820		2017		3837		556		611	
ALLOW/CONT	3083		2215		5298		474		433	
DEN/CESS	5105		6775		11880		2704		3150	
TOTAL DECISIONS	8188		8990		17178		3178		3583	
NO DEC	280		406		686		340		426	
NO DEC RATE 4/	3.3		4.3		3.8		9.7		10.6	
ALLOW RATE 5/	37.7		24.6		30.8		14.9		12.1	
DEN RATE 5/	62.3		75.4		69.2		85.1		87.9	
CE	2419		3754		6173		639		961	
MER	7657		8711		16368		2884		3373	
CE RATE	28.6		40.0		34.6		18.2		24.0	
MER RATE	90.4		92.7		91.6		82.0		84.1	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	72.4		310	15.4	134	6.6	93	4.6	15	0.7	4	0.2	0	0.0
TITLE XVI	2220	61.4	798	22.1	324	9.0	233	6.4	35	1.0	3	0.1	0	0.0
TITLE II/XVI	1438	71.1	297	14.7	145	7.2	122	6.0	17	0.8	4	0.2	0	0.0
TOTAL	5120	66.9	1405	18.4	603	7.9	448	5.9	67	0.9	11	0.1	0	0.0

0 RECONSIDERATION	INITIAL		RECON		OTHER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
TITLE II	437	75.3	70	12.1	31	0.2
TITLE XVI	589	76.8	81	10.6	42	1.3
TITLE II/XVI	448	73.3	74	12.1	42	6.9
TOTAL	1474	75.3	225	11.5	115	5.9

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 15
 RECON 0
 OTHER 0

INITIAL 110
 RECON 27
 OTHER 0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	4071	1433	216	331	46	107	6204	*	30	69	98	134
RECEIPTS	31519	12738	4530	6281	527	349	55944	*	4740	580	715	246
CLEARANCES	30480	12865	4528	5776	497	365	54511	*	4112	621	681	362
CLOSE PEND	5110	1306	218	836	76	91	7637	*	658	28	132	18
ALLOW/CONT	10626	1442	886		103	195	13252	*				
DEN/CCESS	19065	11114	2367		368	134	33048	*				
TOTAL DECISIONS	29691	12556	3253		471	329	46300	*				
NO DEC	789	309	1275		26	36	8211	*				
NO DEC RATE 4/	2.6	2.4	28.2		5.2	9.9	15.1	*				
ALLOW RATE 5/	35.8	11.5	27.2		21.9	59.3	28.6	*				
DEN RATE 5/	64.2	88.5	72.8		78.1	40.7	71.4	*				
CONS EXAM	8116	1718	382		81	1	12710	*	1744	274	243	151
MED EVID REC	24926	7212	490		4337	248	37215	*	3162	492	441	242
CE RATE	26.6	13.4	8.4		41.8	16.3	23.3	*	42.4	44.1	35.7	41.7
MER RATE	81.8	56.1	10.8		75.1	49.9	68.3	*	76.9	79.2	64.8	66.9

0
TITLE XVI WORKLOADS 1/

OPEN PEND	8871	2222	298	304	23	41	11759	*	66	0	59	179
RECEIPTS	52379	17605	4715	5010	399	278	80386	*	4347	11	341	311
CLEARANCES	50497	17704	4739	4663	362	234	78199	*	3888	10	352	413
CLOSE PEND	10753	2123	274	651	60	85	13946	*	525	1	48	77
ALLOW/CONT	13605	1508	458		57	72	15700	*				
DEN/CCESS	36198	15703	2136		290	124	54451	*				
TOTAL DECISIONS	49803	17211	2594		347	196	70151	*				
NO DEC	694	493	2145		15	38	8048	*				
NO DEC RATE 4/	1.4	2.8	45.3		4.1	16.2	10.3	*				
ALLOW RATE 5/	27.3	8.8	17.7		16.4	36.7	22.4	*				
DEN RATE 5/	72.7	91.2	82.3		83.6	63.3	77.6	*				
CONS EXAM	22398	3360	808		70	6	28870	*	1883	5	184	156
MED EVID REC	38933	9488	700		2897	6	52198	*	2538	7	196	156
CE RATE	44.4	19.0	17.1		47.8	2.6	36.9	*	48.4	50.0	52.3	37.8
MER RATE	77.1	53.6	14.8		62.1	2.6	66.8	*	65.3	70.0	55.7	37.8

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3918	1398	299	101	17	28	5761	*	11	21	27	42
RECEIPTS	23596	10915	5368	1615	57	92	41643	*	1213	141	183	78
CLEARANCES	23189	11032	5356	1460	57	93	41187	*	1023	143	181	113
CLOSE PEND	4325	1281	311	256	17	27	6217	*	201	19	29	7
ALLOW/CONT	5033	974	541		27	46	6621	*				
DEN/CES	17660	9832	3248		26	39	30805	*				
TOTAL DECISIONS	22693	10806	3789		53	85	37426	*				
NO DEC	496	226	1567		4	8	3761	*				
NO DEC RATE 4/	2.1	2.0	29.3		7.0	8.6	9.1	*				
ALLOW RATE 5/	22.2	9.0	14.3		50.9	54.1	17.7	*				
DEN RATE 5/	77.8	91.0	85.7		49.1	45.9	82.3	*				
CONS EXAM	9865	2237	539	730	8	1	13380	*	510	73	94	53
MED EVID REC	19554	6567	554	1022	36	3	27736	*	737	111	108	66
CE RATE	42.5	20.3	10.1	50.0	14.0	1.1	32.5	*	49.9	51.0	51.9	46.9
MER RATE	84.3	59.5	10.3	70.0	63.2	3.2	67.3	*	72.0	77.6	59.7	58.4
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	16860	5053	813	736	86	176	23724	*	107	90	184	355
RECEIPTS	107494	41258	14613	12906	983	719	177973	*	10300	732	1239	635
CLEARANCES	104166	41601	14623	11899	916	692	173897	*	9023	774	1214	888
CLOSE PEND	20188	4710	803	1743	153	203	27800	*	1384	48	209	102
ALLOW/CONT	29263	3923	1885		187	313	35571	*				
DEN/CES	72922	36649	7751		684	297	118303	*				
TOTAL DECISIONS	102185	40572	9636		871	610	153874	*				
NO DEC	1981	1029	4987		45	82	20023	*				
NO DEC RATE 4/	1.9	2.5	34.1		4.9	11.8	11.5	*				
ALLOW RATE 5/	28.6	9.7	19.6		21.5	51.3	23.1	*				
DEN RATE 5/	71.4	90.3	80.4		78.5	48.7	76.9	*				
CONS EXAM	40379	7315	1729	5370	159	8	54960	*	4137	352	521	360
MED EVID REC	83413	23267	1744	8256	458	11	117149	*	6437	610	745	464
CE RATE	38.8	17.6	11.8	45.1	17.4	1.2	31.6	*	45.8	45.5	42.9	40.5
MER RATE	80.1	55.9	11.9	69.4	50.0	1.6	67.4	*	71.3	78.8	61.4	52.3
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI												
CONCURRENT CASES RESULTING IN SOME NEGATIVE												
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE												
ACCURATE.												
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0390 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 MISCELLANEOUS VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	863	PEND PER EXAM	142	INITIAL (INCLUDES RECONS)							
DDS PDS REVERSED	78	PROD PER EXAM	891	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	4.6	PROD PER FTE	323								
NON-FED CLEARED	2	1619 CONT	355								
		1619 CESS	129								
ALLOWANCES	700	808	521	2029							
DENIALS	150	235	124	509							

DRUG ADDITION AND ALCOHOLISM
 CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
INITIAL	26	182	132	340	59	69	17	0	145			145
RECON	8	49	37	94	9	4	0	0	13			13
CDR	33	33	15	81								

PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STAFFING SUPV EXAM												
PT	51.0	204.4	3.7	171.3	37.6	0.0	0.0	0.0	0.0	0.0	0.0	37
FT TEMP	0.0	0.0	0.0	0.0	22.9	16.5	2.0	0.1	0.0	0.0	0.0	526

0 FULL-TIME STAFF ADDITIONS 30
 FULL-TIME STAFF SEPARATIONS 13
 FULL-TIME EXAM ADDITIONS 7
 FULL-TIME EXAM SEPARATIONS 0
 CASE CONSULT
 ADMIN PERSON
 MEDICAL CONSULT
 QA
 VOCAT
 HEARING OFFICERS
 ALL OTHER

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER				
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON			
OPEN PEND	3672	3796	7468	1340	1364	2704							
RECEIPTS	28561	22784	51345	11939	10604	22543							
CLEARANCES	27591	22401	49992	12069	10726	22795							
CLOSE PEND	4642	4179	8821	1210	1242	2452							
ALLOW/CONT	9318	4822	14140	1275	944	2219							
DEN/CES	17654	17080	34734	10521	9558	20079							
TOTAL DECISIONS	26972	21902	48874	11796	10502	22298							
NO DEC	619	499	1118	273	224	497							
NO DEC RATE 4/	2.2	2.2	2.2	2.3	2.1	2.2							
ALLOW RATE 5/	34.5	22.0	28.9	10.8	9.0	10.0							
DEN RATE 5/	65.5	78.0	71.1	89.2	91.0	90.0							
CE	7300	9473	16773	1646	2174	3820							
MER	23449	18949	42398	6963	6414	13377							
CE RATE	26.5	42.3	33.6	13.6	20.3	16.8							
MER RATE	85.0	84.6	84.8	57.7	59.8	58.7							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST
INITIAL	4282	83.8	519	10.2	198	3.9	97	1.9	14	0.3	0	0.0	
TITLE II	8509	79.1	1296	12.1	636	5.9	271	2.5	36	0.3	5	0.0	
TITLE XVI	3506	81.1	481	11.1	227	5.2	96	2.2	14	0.3	1	0.0	
TITLE II/XVI	16297	80.7	2296	11.4	1061	5.3	464	2.3	64	0.3	6	0.0	
TOTAL													
0 RECONSIDERATION													
TITLE II	1148	87.9	90	6.9	44	2.3	20	1.5	3	0.2	1	0.1	
TITLE XVI	1749	82.4	207	9.8	100	4.1	53	2.5	13	0.6	1	0.0	
TITLE II/XVI	1086	84.8	108	8.4	54	4.2	28	2.2	5	0.4	0	0.0	
TOTAL	3983	84.6	405	8.6	198	4.2	101	2.1	21	0.4	2	0.0	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	40												
RECON	12												
OTHER	1												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	97												
RECON	20												
OTHER	7												

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TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1551	569	36	159	20	63	2398	*	27	37	38	57
RECEIPTS	10845	4324	1378	1991	235	129	18900	*	1375	485	175	-42
CLEARANCES	10473	4355	1397	1859	221	166	18471	*	1158	513	174	14
CLOSE PEND	1923	538	17	291	32	26	2827	*	242	9	39	1
ALLOW/CONT	3597	486	287		46	101	4517	*				
DEN/CESS	6649	3765	976		160	59	11609	*				
TOTAL DECISIONS	10246	4251	1263		206	160	16126	*				
NO DEC	227	104	134		15	6	2345	*				
NO DEC RATE 4/	2.2	2.4	9.6		6.8	3.6	12.7	*				
ALLOW RATE 5/	35.1	11.4	22.7		22.3	65.1	28.0	*				
DEN RATE 5/	64.9	88.6	77.3		77.7	36.9	72.0	*				
CONS EXAM	3211	577	111	782	45	0	4726	*	490	228	61	3
MED EVID REC	8984	2803	35	1477	132	0	13431	*	938	417	117	5
CE RATE	30.7	13.2	7.9	42.1	20.4	0.0	25.6	*	42.3	44.4	35.1	21.4
MER RATE	85.8	64.4	2.5	79.5	59.7	0.0	72.7	*	81.0	81.3	67.2	35.7

TITLE XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	3185	787	62	119	2	16	4171	*	64	0	2	53
RECEIPTS	15938	5051	1263	1329	143	72	23796	*	1221	10	104	-6
CLEARANCES	15731	5191	1299	1285	125	59	23690	*	1135	10	101	39
CLOSE PEND	3392	647	26	163	20	29	4277	*	150	0	5	8
ALLOW/CONT	4277	467	139		17	17	4917	*				
DEN/CESS	11268	4559	903		104	39	16875	*				
TOTAL DECISIONS	15545	5026	1042		121	56	21790	*				
NO DEC	186	165	257		4	3	1900	*				
NO DEC RATE 4/	1.2	3.2	19.8		3.2	5.1	8.0	*				
ALLOW RATE 5/	27.5	9.3	13.3		14.0	30.4	22.6	*				
DEN RATE 5/	72.5	90.7	86.7		86.0	69.6	77.4	*				
CONS EXAM	7841	1112	225	626	31	0	9835	*	549	5	52	20
MED EVID REC	12422	3226	40	844	77	0	16609	*	757	7	61	19
CE RATE	49.8	21.4	17.3	48.7	24.8	0.0	40.1	*	48.4	50.0	51.5	51.3
MER RATE	79.0	62.1	3.1	65.7	61.6	0.0	70.1	*	66.7	70.0	60.4	48.7

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1420	524	63	47	11	6	2071	*	11	12	8	16
RECEIPTS	7118	3204	1428	441	14	36	12241	*	313	107	30	-9
CLEARANCES	7121	3298	1461	408	23	34	12345	*	259	112	32	5
CLOSE PEND	1417	430	50	80	2	8	1967	*	65	7	6	2
ALLOW/CONT	1591	324	128		9	16	2068	*				
DEN/CESS	5382	2902	1131		10	16	9441	*				
TOTAL DECISIONS	6973	3226	1259		19	32	11509	*				
NO DEC	148	72	202		4	2	836	*				
NO DEC RATE 4/	2.1	2.2	13.8		17.4	5.9	6.8	*				
ALLOW RATE 5/	22.8	10.0	10.1		47.4	50.0	18.0	*				
DEN RATE 5/	77.2	90.0	89.9		52.6	50.0	82.0	*				
CONS EXAM	3363	734	173	215	3	0	4488	*	138	56	19	2
MED EVID REC	6249	2271	26	307	14	0	8867	*	194	88	24	1
CE RATE	47.2	22.3	11.8	52.7	13.0	0.0	36.4	*	53.3	50.0	59.4	40.0
MER RATE	87.8	68.9	1.8	75.2	60.9	0.0	71.8	*	74.9	78.6	75.0	20.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	6156	1880	161	325	33	85	8640	*	102	49	48	126
RECEIPTS	33901	12579	4069	3761	390	237	54937	*	2907	602	309	-57
CLEARANCES	33325	12844	4157	3552	369	259	54506	*	2552	635	307	58
CLOSE PEND	6732	1615	73	534	54	63	9071	*	457	16	50	11
ALLOW/CONT	9465	1276	553		72	134	11500	*				
DEN/CESS	23299	11225	3010		274	114	37922	*				
TOTAL DECISIONS	32764	12501	3563		346	248	49422	*				
NO DEC	561	343	594		23	11	5084	*				
NO DEC RATE 4/	1.7	2.7	14.3		6.2	4.2	9.3	*				
ALLOW RATE 5/	28.9	10.2	15.5		20.8	54.0	23.3	*				
DEN RATE 5/	71.1	89.8	84.5		79.2	46.0	76.7	*	1177	289	132	25
CONS EXAM	14415	2423	509	1623	79	0	19049	*	1889	512	202	25
MED EVID REC	27655	8300	101	2628	223	0	38907	*	46.1	45.5	43.0	43.1
CE RATE	43.3	18.9	12.2	45.7	21.4	0.0	34.9	*	74.0	80.6	65.8	43.1
MER RATE	83.0	64.6	2.4	74.0	60.4	0.0	71.4	*				
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WPKR-INITIAL	INITIAL	INITIAL	RECON	WPKR-RECON	RECON	WPKR-RECON	RECON	PCT OVER 360 DAYS
OPEN PEND	1423	1377	2800	540	509	1049				
RECEIPTS	10002	6900	16902	4086	3130	7216				
CLEARANCES	9657	6908	16565	4122	3221	7343				
CLOSE PEND	1768	1369	3137	504	418	922				
ALLOW/CONT	3217	1527	4744	442	315	757				
DEN/CSS	6239	5233	11472	3584	2833	6417				
TOTAL DECISIONS	9456	6760	16216	4026	3148	7174				
NO DEC	201	148	349	96	73	169				
NO DEC RATE 4/	2.1	2.1	2.1	2.3	2.3	2.3				
ALLOW RATE 5/	34.0	22.6	29.3	11.0	10.0	10.5				
DEN RATE 5/	66.0	77.4	70.7	89.0	90.0	89.5				
CE	2969	3231	6200	557	718	1275				
MER	8579	6078	14657	2738	2224	4962				
CE RATE	30.7	46.8	37.4	13.5	22.3	17.4				
MER RATE	88.8	88.0	88.5	66.4	69.0	67.6				

	60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1595	82.9	203	10.6	87	4.5	32	1.7	6	0.3	0	0.0
TITLE XVI	2625	77.4	448	13.2	233	6.9	78	2.3	7	0.2	1	0.0
TITLE II/XVI	1134	80.0	187	13.2	74	5.2	19	1.3	2	0.1	0	0.0
TOTAL	5354	79.5	838	12.4	394	5.9	129	1.9	15	0.2	2	0.0
0 RECONSIDERATION												
TITLE II	476	88.5	37	6.9	13	1.1	12	2.2	0	0.0	0	0.0
TITLE XVI	529	81.8	61	9.4	31	3.7	21	3.2	5	0.8	0	0.0
TITLE II/XVI	364	84.7	36	8.4	17	4.0	12	2.8	1	0.2	0	0.0
TOTAL	1369	84.8	134	8.3	61	3.8	45	2.8	6	0.4	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	8											
RECON	3											
OTHER	1											
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	51											
RECON	11											
OTHER	4											

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1376	549	85	107	16	6	2139	*	3	19	37	48
RECEIPTS	12204	5321	1623	2572	160	116	21996	*	2016	59	336	161
CLEARANCES	11876	5419	1638	2352	157	104	21546	*	1764	65	323	200
CLOSE PEND	1704	451	70	327	19	18	2589	*	255	13	50	9
ALLOW/CONT	3905	576	449		38	39	5007	*				
DEN/CESS	7611	4711	921		112	37	13392	*				
TOTAL DECISIONS	11516	5287	1370		150	76	18399	*				
NO DEC	360	132	268		7	28	3147	*				
NO DEC RATE 4/	3.0	2.4	16.4		4.5	26.9	14.6	*				
ALLOW RATE 5/	33.9	10.9	32.8		25.3	51.3	27.2	*				
DEN RATE 5/	66.1	89.1	67.2		74.7	48.7	72.8	*				
CONS EXAM	2826	744	118	953	26	1	4668	*	731	27	118	77
MED EVID REC	9693	2795	73	1776	67	3	14407	*	1376	45	220	135
CE RATE	23.8	15.7	7.2	40.5	16.6	1.0	21.7	*	41.4	41.5	36.5	38.5
MER RATE	81.6	51.6	4.5	75.5	42.7	2.9	66.9	*	78.0	69.2	68.1	67.5

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3296	921	85	108	9	4	4423	*	2	0	26	80
RECEIPTS	22145	7634	1442	2197	139	118	33675	*	1796	0	146	255
CLEARANCES	21486	7688	1455	1983	127	106	32825	*	1560	0	146	277
CLOSE PEND	3955	887	72	322	21	16	5273	*	238	0	26	58
ALLOW/CONT	5611	627	251		29	33	6551	*				
DEN/CESS	15587	6841	712		92	39	23271	*				
TOTAL DECISIONS	21198	7468	963		121	72	29822	*				
NO DEC	288	200	492		6	34	3003	*				
NO DEC RATE 4/	1.3	2.6	33.8		4.7	32.1	9.1	*				
ALLOW RATE 5/	26.5	8.4	26.1		24.0	45.8	22.0	*				
DEN RATE 5/	73.5	91.6	73.9		76.0	54.2	78.0	*				
CONS EXAM	9617	1494	254	980	27	5	12377	*	806	0	87	87
MED EVID REC	16580	3839	130	1216	50	5	21820	*	1056	0	77	83
CE RATE	44.8	19.5	17.5	49.4	21.3	4.7	37.7	*	51.7	0.0	59.6	31.4
MER RATE	77.2	50.1	8.9	61.3	39.4	4.7	66.5	*	67.7	0.0	52.7	30.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	1398	576	101	28	2	6	2111	*	0	3	7	18	
RECEIPTS	9965	4760	1962	663	19	24	17393	*	509	21	84	49	
CLEARANCES	9832	4819	1956	593	19	24	17243	*	435	17	78	63	
CLOSE PEND	1531	517	107	98	2	6	2261	*	74	7	13	4	
ALLOW/CONT	2029	393	308		11	12	2753	*					
DEN/CESS	7602	4329	1301		8	6	13246	*					
TOTAL DECISIONS	9631	4722	1609		19	18	15999	*					
NO DEC	201	97	347		0	6	1244	*					
NO DEC RATE 4/	2.0	2.0	17.7		0.0	25.0	7.2	*					
ALLOW RATE 5/	21.1	8.3	19.1		57.9	66.7	17.2	*					
DEN RATE 5/	78.9	91.7	80.9		42.1	33.3	82.8	*					
CONS EXAM	4071	1017	145	300	3	0	5536	*	216	8	45	31	
MED EVID REC	8298	2655	103	431	12	1	11500	*	335	11	48	37	
CE RATE	41.4	21.1	7.4	50.6	15.8	0.0	32.1	*	49.7	47.1	57.7	49.2	
MER RATE	84.4	55.1	5.3	72.7	63.2	4.2	66.7	*	77.0	64.7	61.5	58.7	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/3/9	2/9	2/9	2/9
OPEN PEND	6070	2046	271	243	27	16	8673	*	5	22	70	146			
RECEIPTS	44314	17715	5027	5432	318	258	73064	*	4321	80	566	465			
CLEARANCES	43194	17906	5049	4928	303	234	71614	*	3759	82	547	540			
CLOSE PEND	7190	1855	249	747	4.2	40	10123	*	567	20	89	71			
ALLOW/CONT	11545	1595	1008		78	84	14310	*							
DEN/CESS	30800	15880	2933		212	82	49907	*							
TOTAL DECISIONS	42345	17475	3941		290	166	64217	*							
NO DEC	849	431	1108		13	68	7397	*							
NO DEC RATE 4/	2.0	2.4	21.9		4.3	29.1	10.3	*							
ALLOW RATE 5/	27.3	9.1	25.6		26.9	50.6	22.3	*							
DEN RATE 5/	72.7	90.9	74.4		73.1	49.4	77.7	*							
CONS EXAM	16514	3255	517	2233	56	6	22581	*	1753	35	250	195			
MED EVID REC	34571	9289	306	3423	129	9	47727	*	2767	56	345	255			
CE RATE	38.2	18.2	10.2	45.3	18.5	2.6	31.5	*	46.6	42.7	45.7	36.1			
MER RATE	80.0	51.9	6.1	69.5	42.6	3.8	66.6	*	73.6	68.3	63.1	47.2			
				9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT											
				INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI											
				CONCURRENT CASES RESULTING IN SOME NEGATIVE											
				PENDING BEING DISPLAYED. CDR TOTAL DATA ARE											
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				CLAIMANT FOUND NOT DISABLED ON RECON											

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	298	PEND PER EXAM	128	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	32	PROD PER EXAM	909				
DDS PDS USAGE	3.9	PROD PER FTE	359				
NON-FED CLEARED	2	1619 CONT	148				
		1619 CESS	49				
		ALLOWANCES	110	176	109	395	
		DENIALS	10	21	10	41	

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II		TITLE XVI		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI
INITIAL	10	61	51	122		21	23	5	49
RECON	3	16	15	34		1	1	0	2
CDR	15	14	8	37					
0 RECON OF DATA DESIG. - MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL			
PT	FT	FT TEMP	OPULL-TIME STAFF ADDITIONS	FULL-TIME STAFF SEPARATIONS	FULL-TIME EXAM ADDITIONS	FULL-TIME EXAM SEPARATIONS	TOTAL OVERTIME HOURS	TOTAL PART-TIME HOURS	PART-TIME MC HOURS	CLERICAL CONT HOURS	F/O DETAIL HOURS	NON-FED HOURS	FURLOUGH HOURS	FEDERAL HOURS	NON-CLERICAL CONT HOURS	TOTAL P/T TEMP HOURS	
0.0	19.0	0.0	0	0	0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	
0.0	84.0	0.0	0	0	0.0	66.3	2.0	9.0	8.3	6.0	1.0	0.0	0.0	0.0	0.0	195	
0.0	0.0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
TOTAL PART-TIME HOURS										20020						0	
TOTAL PART-TIME MC HOURS										9238							0
CLERICAL CONT HOURS										9238							0
F/O DETAIL HOURS										0							0
NON-FED HOURS										0							0
FURLOUGH HOURS										0							0
FEDERAL HOURS										0							0
NON-CLERICAL CONT HOURS										0							0
TOTAL P/T TEMP HOURS										0							0

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0666 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		
	INITIAL	WPKR-INITIAL	INITIAL	WPKR-INITIAL	INITIAL	RECON	INITIAL	WPKR-INITIAL	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	1245	1356	2601	526	563	1089							
RECEIPTS	11015	9664	20679	4997	4652	9649							
CLEARANCES	10716	9537	20253	5099	4708	9807							
CLOSE PEND	1544	1483	3027	424	507	931							
ALLOW/CONT	3387	1948	5335	501	383	884							
DEN/CESS	7072	7385	14457	4481	4228	8709							
TOTAL DECISIONS	10459	9333	19792	4982	4611	9593							
NO DEC	257	204	461	117	97	214							
NO DEC RATE 4/	2.4	2.1	2.3	2.3	2.1	2.2							
ALLOW RATE 5/	32.4	20.9	27.0	10.0	8.3	9.2							
DEN RATE 5/	67.6	79.1	73.0	90.0	91.7	90.8							
CE	2513	3936	6449	720	989	1709							
MER	9134	8078	17212	2719	2606	5325							
CE RATE	23.5	41.3	31.8	14.1	21.0	17.4							
MER RATE	85.2	84.7	85.0	53.3	55.4	54.3							
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL													

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	WPKR-INITIAL	INITIAL	WPKR-INITIAL	INITIAL	RECON	INITIAL	WPKR-INITIAL	INITIAL	RECON	INITIAL	RECON
TITLE II	1512	88.7	132	7.7	38	2.2	20	1.2	2	0.1	0	0.0
TITLE XVI	3275	82.8	448	11.3	169	4.3	59	1.5	3	0.1	1	0.0
TITLE II/XVI	1323	86.4	134	8.8	49	3.2	21	1.4	4	0.3	0	0.0
TOTAL	6110	85.0	714	9.9	256	3.6	100	1.4	9	0.1	1	0.0
0 RECONSIDERATION												
TITLE II	404	89.6	28	6.2	14	2.0	3	0.7	1	0.2	1	0.2
TITLE XVI	767	86.5	79	8.9	28	2.6	9	1.0	3	0.3	1	0.1
TITLE II/XVI	448	86.7	43	8.3	15	2.9	9	1.7	2	0.4	0	0.0
TOTAL	1619	87.3	150	8.1	57	3.1	21	1.1	6	0.3	2	0.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	4											
RECON	2											
OTHER	0											

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9	2/9	2/9
OPEN PEND	1144	315	95	65	10	38	1667	*	0	13	23	29			
RECEIPTS	8470	3093	1529	1718	134	104	15048	*	1351	36	204	127			
CLEARANCES	8131	3091	1493	1565	119	95	14494	*	1190	43	184	148			
CLOSE PEND	1483	317	131	218	25	47	2221	*	161	6	43	8			
ALLOW/CONT	3124	381	151		19	55	3730	*							
DEN/CSS	4805	2639	471		96	38	8049	*							
TOTAL DECISIONS	7929	3020	622		115	93	11779	*							
NO DEC	202	71	871		4	2	2715	*							
NO DEC RATE 4/	2.5	2.3	58.3		3.4	2.1	18.7	*							
ALLOW RATE 5/	39.4	12.6	24.2		16.5	59.1	31.7	*							
DEN RATE 5/	60.6	87.4	75.8		83.5	40.9	68.3	*							
CONS EXAM	2079	397	153		10	0	3316	*							
MED EVID REC	6249	1614	382		49	-1	9377	*	523	19	64	71			
CE RATE	25.6	12.8	10.2		8.4	0.0	22.9	*	848	30	104	102			
MER RATE	76.9	52.2	25.6		41.2	-1.1	64.7	*	43.9	44.2	34.8	48.0			
									71.3	69.8	56.5	68.9			
TITLE XVI WORKLOADS 1/															
OPEN PEND	2390	514	151	77	12	21	3165	*	0	0	31	46			
RECEIPTS	14296	4920	2010	1484	117	88	22915	*	1330	1	91	62			
CLEARANCES	13280	4845	1985	1395	110	69	21684	*	1193	0	105	97			
CLOSE PEND	3406	589	176	166	19	40	4396	*	137	1	17	11			
ALLOW/CONT	3717	415	69		11	22	4234	*							
DEN/CSS	9343	4304	522		94	46	14309	*							
TOTAL DECISIONS	13060	4719	591		105	68	18543	*							
NO DEC	220	126	1394		5	1	3141	*							
NO DEC RATE 4/	1.7	2.6	70.2		4.5	1.4	14.5	*							
ALLOW RATE 5/	28.5	8.8	11.6		10.5	32.4	22.8	*							
DEN RATE 5/	71.5	91.2	88.4		89.5	67.6	77.2	*							
CONS EXAM	4940	754	329		12	1	6658	*	528	0	45	49			
MED EVID REC	9931	2423	530		47	1	13769	*	725	0	58	54			
CE RATE	37.2	15.6	16.6		10.9	1.4	30.7	*	44.3	0.0	42.9	50.5			
MER RATE	74.8	50.0	26.7		42.7	1.4	63.5	*	60.8	0.0	55.2	55.7			
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6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS															
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1100	298	135	26	4	16	1579	*	0	6	12	8			
RECEIPTS	6513	2951	1978	511	24	32	12009	*	391	13	69	38			
CLEARANCES	6236	2915	1939	459	15	35	11599	*	329	14	71	45			
CLOSE PEND	1377	334	174	78	13	13	1989	*	62	5	10	1			
ALLOW/CONT	1413	258	106		7	18	1802	*							
DEN/CESS	4676	2602	817		8	17	8120	*							
TOTAL DECISIONS	6089	2860	923		15	35	9922	*							
NO DEC	147	55	1016		0	0	1677	*							
NO DEC RATE 4/	2.4	1.9	52.4		0.0	0.0	14.5	*							
ALLOW RATE 5/	23.2	9.0	11.4		46.7	51.4	18.2	*							
DEN RATE 5/	76.8	91.0	88.6		53.3	48.6	81.8	*							
CONS EXAM	2431	486	221	215	2	1	3356	*	156	9	30	20			
MED EVID REC	5007	1641	425	284	10	2	7369	*	208	12	36	28			
CE RATE	39.0	16.7	11.4	46.8	13.3	2.9	28.9	*	47.4	64.3	42.3	44.4			
MER RATE	80.3	56.3	21.9	61.9	66.7	5.7	63.5	*	63.2	85.7	50.7	62.2			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	4634	1127	381	168	26	75	6411	*	0	19	66	83			
RECEIPTS	29279	10964	5517	3713	275	224	49972	*	3072	50	364	227			
CLEARANCES	27647	10851	5417	3419	244	199	47777	*	2712	57	360	290			
CLOSE PEND	6266	1240	481	462	57	100	8606	*	360	12	70	20			
ALLOW/CONT	8253	1053	325		37	95	9763	*							
DEN/CESS	18823	9545	1809		198	101	30476	*							
TOTAL DECISIONS	27076	10598	2134		235	196	40239	*							
NO DEC	571	253	3283		9	3	7538	*							
NO DEC RATE 4/	2.1	2.3	60.6		3.7	1.5	15.8	*							
ALLOW RATE 5/	30.5	9.9	15.2		15.7	48.5	24.3	*							
DEN RATE 5/	69.5	90.1	84.8		84.3	51.5	75.7	*							
CONS EXAM	9450	1637	703	1514	24	2	13350	*	1207	28	139	140			
MED EVID REC	21187	5678	1337	2205	106	2	30515	*	1781	42	198	184			
CE RATE	34.2	15.1	13.0	44.3	9.8	1.0	27.9	*	44.5	49.1	38.6	48.3			
MER RATE	76.6	52.3	24.7	64.5	43.4	1.0	63.9	*	65.7	73.7	55.0	63.4			

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	453	PEND PER EXAM	148	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	38	PROD PER EXAM	821	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	
DDS PDS USAGE	8.8	PROD PER FTE	285						
NON-FED CLEARED	0	1619 CONT	117						
		1619 CESS	40						
		ALLOWANCES	358	412	278	1048			
		DENIALS	106	174	89	369			

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
8	53	32	93	21	26	1	8	55	4
0	14	10	24	3	1	0	0	4	
10	12	3	25						

RECON OF DATA DESIG. - MATERIAL		RECON OF DATA DESIG. - MATERIAL		RECON OF DATA DESIG. - MATERIAL		RECON OF DATA DESIG. - MATERIAL		RECON OF DATA DESIG. - MATERIAL				
STAFFING	SUPV EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	14
FT	16.0	60.1	1.8	0.0	4.0	9.0	6.6	5.3	1.0	0.1	0.0	160
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS		8	TOTAL OVERTIME HOURS		20145	PART-TIME CLERICAL HOURS		PART-TIME CLERICAL HOURS		PART-TIME CLERICAL HOURS		0
FULL-TIME STAFF SEPARATIONS		2	TOTAL PART-TIME HOURS		11866	PART-TIME EXAMINER HOURS		PART-TIME EXAMINER HOURS		PART-TIME EXAMINER HOURS		0
FULL-TIME EXAM ADDITIONS		7	PART-TIME MC HOURS		11866	PART-TIME EXAM TRAIN HRS		PART-TIME EXAM TRAIN HRS		PART-TIME EXAM TRAIN HRS		0
FULL-TIME EXAM SEPARATIONS		0	CLERICAL CONT HOURS		0	PART-TIME SUPERVISORY HRS		PART-TIME SUPERVISORY HRS		PART-TIME SUPERVISORY HRS		0
			F/O DETAIL HOURS		0	PART-TIME CASE CONS HOURS		PART-TIME CASE CONS HOURS		PART-TIME CASE CONS HOURS		0
			NON-FED HOURS		0	PART-TIME ADM PERS HOURS		PART-TIME ADM PERS HOURS		PART-TIME ADM PERS HOURS		0
			FURLOUGH HOURS		0	PART-TIME VOCAT SPEC HRS		PART-TIME VOCAT SPEC HRS		PART-TIME VOCAT SPEC HRS		0
			FEDERAL HOURS		0	PART-TIME DHU OFFICER HRS		PART-TIME DHU OFFICER HRS		PART-TIME DHU OFFICER HRS		0
			NON-CLERICAL CONT HOURS		0	PART-TIME QA HOURS		PART-TIME QA HOURS		PART-TIME QA HOURS		0
			TOTAL P/T TEMP HOURS		0	ALL OTHER PART-TIME HOURS		ALL OTHER PART-TIME HOURS		ALL OTHER PART-TIME HOURS		0

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	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON
OPEN PEND	1004	1063	2067	274	2856	292	566			
RECEIPTS	7544	6220	13764	2856	2822	2822	5678			
CLEARANCES	7218	5956	13174	2848	2797	2797	5645			
CLOSE PEND	1330	1327	2657	282	317	317	599			
ALLOW/CONT	2715	1348	4063	333	247	247	580			
DEN/CES	4344	4463	8807	2456	2497	2497	4953			
TOTAL DECISIONS	7059	5811	12870	2789	2744	2744	5533			
NO DEC	159	145	304	59	53	53	112			
NO DEC RATE 4/	2.2	2.4	2.3	2.1	1.9	1.9	2.0			
ALLOW RATE 5/	38.5	23.2	31.6	11.9	10.5	9.0	10.5			
DEN RATE 5/	61.5	76.8	68.4	88.1	91.0	91.0	89.5			
CE	1818	2306	4124	369	467	467	836			
MER	5736	4793	10529	1506	1584	1584	3090			
CE RATE	25.2	38.7	31.3	13.0	13.0	16.7	14.8			
MER RATE	79.5	80.5	79.9	52.9	56.6	54.7	54.7			

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL	1175	79.2	184	12.4	73	4.9	45	3.0	6	0.4	0	0.0	0	0.0
TITLE II	2609	76.6	400	11.7	234	6.9	134	3.9	26	0.8	3	0.1	0	0.0
TITLE XVI	1049	76.2	160	11.6	104	7.6	56	4.1	8	0.6	0	0.0	0	0.0
TITLE II/XVI	4833	77.1	744	11.9	411	6.6	235	3.8	40	0.6	3	0.0	0	0.0
TOTAL														

0 RECONSIDERATION

INITIAL	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/			
	RECON	OTHER	RECON	OTHER		
28	0	7	10	0		
268	84.5	25	7.9	17	4.7	
TITLE II	453	76.9	67	11.4	41	6.6
TITLE XVI	274	82.0	29	8.7	22	6.6
TITLE II/XVI	995	80.2	121	9.8	80	6.5
TOTAL						

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1653	416	84	274	12	53	2492	*	70	0	13	191
RECEIPTS	16781	6607	1053	3743	245	166	28595	*	3596	0	187	-40
CLEARANCES	16056	6433	1008	3717	230	177	27621	*	3412	0	193	112
CLOSE PEND	2378	590	129	300	27	42	3466	*	254	0	7	39
ALLOM/CONT	5782	752	0		41	19	6594	*				
DEN/CSS	9796	5439	0		55	133	15423	*				
TOTAL DECISIONS	15578	6191	0		96	152	22017	*				
NO DEC	478	242	1008		134	25	5604	*				
NO DEC RATE 4/	3.0	3.8	100.0		58.3	14.1	20.3	*				
ALLOW RATE 5/	37.1	12.1	0.0		42.7	12.5	29.9	*				
CONS EXAM	3435	481	507	1109	21	87.5	5554	*	1048	0	45	16
MED EVID REC	11812	3172	315	2263	58	2	17622	*	2131	0	92	40
CE RATE	21.4	7.5	50.3	29.8	9.1	0.6	20.1	*	30.7	0.0	23.3	14.3
MER RATE	73.6	49.3	31.3	60.9	25.2	1.1	63.8	*	62.5	0.0	47.7	35.7

0

TITLE XVI WORKLOADS 1/

OPEN PEND	2675	356	92	109	8	24	3264	*	51	0	0	58
RECEIPTS	22966	5534	1056	2734	176	100	32566	*	2404	0	100	230
CLEARANCES	21866	5252	1001	2610	149	90	30968	*	2278	0	93	239
CLOSE PEND	3775	638	147	233	35	34	4862	*	177	0	7	49
ALLOM/CONT	6839	546	0		32	5	7422	*				
DEN/CSS	14427	4519	0		31	77	19054	*				
TOTAL DECISIONS	21266	5065	0		63	82	26476	*				
NO DEC	600	187	1001		86	8	4492	*				
NO DEC RATE 4/	2.7	3.6	100.0		57.7	8.9	14.5	*				
ALLOW RATE 5/	32.2	10.8	0.0		50.8	6.1	28.0	*				
DEN RATE 5/	67.8	89.2	0.0		49.2	93.9	72.0	*				
CONS EXAM	6046	500	630	843	27	1	8047	*	737	0	43	63
MED EVID REC	14299	2373	200	1374	33	1	18280	*	1218	0	47	109
CE RATE	27.7	9.5	62.9	32.3	18.1	1.1	26.0	*	32.4	0.0	46.2	26.4
MER RATE	65.4	45.2	20.0	52.6	22.1	1.1	59.0	*	53.5	0.0	50.5	45.6

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5/ RATE BASED ON DECISIONS

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	1479	350	90	55	3	3	1980	19	0	0	1	35	
RECEIPTS	13670	5291	1235	797	42	38	21073	759	0	0	41	-3	
CLEARANCES	13202	5162	1160	773	33	29	20359	705	0	0	41	27	
CLOSE PEND	1947	479	165	79	12	12	2694	73	0	0	1	5	
ALLOW/CONT	3365	494	0		5	4	3868						
DEN/CESS	9422	4474	0		1	18	13915						
TOTAL DECISIONS	12787	4968	0		6	22	17783						
NO DEC	415	194	1160		27	7	2576						
NO DEC RATE 4/	3.1	3.8	100.0		81.8	24.1	12.7						
ALLOW RATE 5/	26.3	9.9	0.0		83.3	18.2	21.7						
DEN RATE 5/	73.7	90.1	0.0		16.7	81.8	78.3						
CONS EXAM	3751	482	643	217	6	0	5099	201	0	0	10	6	
MED EVID REC	9815	2563	302	473	5	0	13158	445	0	0	15	13	
CE RATE	28.4	9.3	55.4	28.1	18.2	0.0	25.0	28.5	0.0	0.0	24.4	22.2	
MER RATE	74.3	49.7	26.0	61.2	15.2	0.0	64.6	63.1	0.0	0.0	36.6	48.1	
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	5807	1122	266	438	23	80	7736	140	0	0	14	284	
RECEIPTS	53417	17432	3344	7274	463	304	82234	6759	0	0	328	187	
CLEARANCES	51124	16847	3169	7100	412	296	78948	6395	0	0	327	378	
CLOSE PEND	8100	1707	441	612	74	88	11022	504	0	0	15	93	
ALLOW/CONT	15985	1791	0		78	28	17882						
DEN/CESS	33645	14432	0		87	228	48392						
TOTAL DECISIONS	49630	16223	0		165	256	66274						
NO DEC	1494	624	3169		247	40	12674						
NO DEC RATE 4/	2.9	3.7	100.0		60.0	13.5	16.1						
ALLOW RATE 5/	32.2	11.0	0.0		47.3	10.9	27.0						
DEN RATE 5/	67.8	89.0	0.0		52.7	89.1	73.0						
CONS EXAM	13232	1463	1780	2169	54	2	18700	1986	0	0	98	85	
MED EVID REC	35926	8108	817	4110	96	3	49060	3794	0	0	154	162	
CE RATE	25.9	8.7	56.2	30.5	13.1	0.7	23.7	31.1	0.0	0.0	30.0	22.5	
MER RATE	70.3	48.1	25.8	57.9	23.3	1.0	62.1	59.3	0.0	0.0	47.1	42.9	
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MISCELLANEOUS	MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DD\$ PDS	1099	PEND PER EXAM	114	
DD\$ PDS REVERSED	118	PROD PER EXAM	821	
DD\$ PDS USAGE	10.8	PROD PER FTE	329	
NON-FED CLEARED	1	1619 CONT	98	
		1619 CESS	32	
		ALLOWANCES	213	279
		DENIALS	343	543
			163	419
				655
				1305

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	18	40	58		34	44	5	83
RECON	9	14	23		12	9	4	25
CDR	15	9	24					
0 RECON OF DATA DESIG. - MATERIAL								
0 RECON OF DATA DESIG. - NOT MATERIAL								

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	6.2	0.0		1.5	2.0	0.0	46.2	1.0	0.0	0.0	0.0	57
FT	23.0	89.0	3.4	0.0	44.1	14.7	18.7	0.0	16.7	0.0	2.0	4.0	215
FT TEMP	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS								9661					1679
0 FULL-TIME STAFF SEPARATIONS								38222					7592
0 FULL-TIME EXAM ADDITIONS								26209					0
0 FULL-TIME EXAM SEPARATIONS								0					0
								81					0
								1					1813
								0					0
								0					0
								0					0
								7714					1129
								0					0

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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON
OPEN PEND	1449		1473		2922		398		350	748
RECEIPTS	14829		13628		28457		6137		5288	11425
CLEARANCES	14174		13160		27334		5985		5160	11145
CLOSE PEND	2104		1941		4045		550		478	1028
ALLOW/CONT	5025		3333		8358		698		492	1190
DEN/CESS	8812		9360		18172		5083		4459	9542
TOTAL DECISIONS	13837		12693		26530		5781		4951	10732
NO DEC	337		467		804		204		209	413
NO DEC RATE 4/	2.4		3.5		2.9		3.4		4.1	3.7
ALLOW RATE 5/	36.3		26.3		31.5		12.1		9.9	11.1
DEN RATE 5/	63.7		73.7		68.5		87.9		90.1	88.9
CE	2870		3738		6608		450		482	932
MER	10738		9787		20525		3027		2562	5589
CE RATE	20.2		28.4		24.2		7.5		9.3	8.4
MER RATE	75.8		74.4		75.1		50.6		49.7	50.1

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	1995	83.9	294	12.4	64	2.7	22	0.9	2	0.1	1	0.0	0	0.0
TITLE XVI	2966	78.6	539	14.3	193	5.1	69	1.8	7	0.2	1	0.0	0	0.0
TITLE II/XVI	1652	84.8	212	10.9	61	3.1	17	0.9	4	0.2	1	0.1	0	0.0
TOTAL	6613	81.6	1045	12.9	318	3.9	108	1.3	13	0.2	3	0.0	0	0.0

0 RECONSIDERATION

TITLE II	TITLE XVI	TITLE II/XVI	TOTAL
563	95.4	14	2.4
587	92.0	32	5.0
467	97.5	5	1.0
1617	94.7	51	3.0

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

INITIAL	OTHER RECON	INITIAL	OTHER RECON
1	10	180	24

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	497	110	12	45	3	0	667	*	41	0	0	1	3		
RECEIPTS	4700	1650	244	1055	98	10	7757	*	1004	0	0	41	10		
CLEARANCES	4450	1597	239	1027	91	5	7409	*	975	0	0	42	10		
CLOSE PEND	747	163	17	73	10	5	1015	*	70	0	0	0	3		
ALLOW/CONT	1603	199	0		15	2	1819	*							
DEN/CESS	2716	1355	0		1	3	4075	*							
TOTAL DECISIONS	4319	1554	0		16	5	5894	*							
NO DEC	131	43	239		75	0	1515	*							
NO DEC RATE 4/	2.9	2.7	100.0		82.4	0.0	20.4	*							
ALLOW RATE 5/	37.1	12.8	0.0		93.8	40.0	30.9	*							
DEN RATE 5/	62.9	87.2	0.0		6.3	0.0	69.1	*							
CONS EXAM	1255	133	75	435	8	0	1906	*	422	0	0	9	4		
MED EVID REC	3306	737	118	598	25	0	4784	*	570	0	0	23	5		
CE RATE	28.2	8.3	31.4	42.4	8.8	0.0	25.7	*	43.3	0.0	0.0	21.4	40.0		
MER RATE	74.3	46.1	49.4	58.2	27.5	0.0	64.6	*	58.5	0.0	0.0	54.8	50.0		

0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	937	109	13	19	3	0	1081	*	15	0	0	0	4		
RECEIPTS	6916	1370	192	799	69	4	9350	*	762	0	0	31	6		
CLEARANCES	6561	1330	186	755	57	2	8891	*	715	0	0	31	9		
CLOSE PEND	1292	149	19	63	15	2	1540	*	62	0	0	0	1		
ALLOW/CONT	2208	178	0		13	0	2399	*							
DEN/CESS	4171	1125	0		0	1	5297	*							
TOTAL DECISIONS	6379	1303	0		13	1	7696	*							
NO DEC	182	27	186		44	1	1195	*							
NO DEC RATE 4/	2.8	2.0	100.0		77.2	50.0	13.4	*							
ALLOW RATE 5/	34.6	13.6	0.0		100.0	0.0	31.2	*							
DEN RATE 5/	65.4	86.4	0.0		0.0	100.0	68.8	*							
CONS EXAM	2273	168	80	299	11	0	2831	*	274	0	0	21	4		
MED EVID REC	4104	555	85	365	10	0	5119	*	346	0	0	14	5		
CE RATE	34.6	12.6	43.0	39.6	19.3	0.0	31.8	*	38.3	0.0	0.0	67.7	44.4		
MER RATE	62.6	41.7	45.7	48.3	17.5	0.0	57.6	*	48.4	0.0	0.0	45.2	55.6		

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	539	116	12	9	0	0	676	9	0	0	0
RECEIPTS	4575	1603	335	213	22	4	6752	203	0	10	0
CLEARANCES	4421	1569	312	195	18	2	6517	185	0	10	0
CLOSE PEND	693	150	35	27	4	0	911	27	0	0	0
ALLOW/COMT	1262	165	0	0	1	0	1428	0	0	0	0
DEN/CSS	3021	1363	0	0	1	1	4386	0	0	0	0
TOTAL DECISIONS	4283	1528	0	0	2	1	5814	0	0	0	0
NO DEC	138	41	312	77	16	1	703	72	0	5	0
NO DEC RATE 4/	3.1	2.6	100.0	88.9	50.0	1	10.8	114	0	4	0
ALLOW RATE 5/	29.5	10.8	0.0	50.0	0.0	0	24.6	38.9	0.0	50.0	0.0
DEN RATE 5/	70.5	89.2	0.0	50.0	100.0	0	75.4	0.0	0.0	40.0	0.0
CONS EXAM	1548	178	129	77	4	0	1936	0	0	0	0
MED EVID REC	3202	736	126	118	3	0	4185	0	0	0	0
CE RATE	35.0	11.3	41.3	39.5	22.2	0.0	29.7	61.6	0.0	40.0	0.0
MER RATE	72.4	46.9	40.4	60.5	16.7	0.0	64.2	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1973	335	37	73	6	0	2424	65	0	1	7
RECEIPTS	16191	4623	771	2067	189	18	23859	1969	0	82	16
CLEARANCES	15432	4466	737	1977	166	9	22817	1875	0	83	19
CLOSE PEND	2732	462	71	163	29	9	3466	159	0	0	4
ALLOW/COMT	5072	541	0	0	29	2	5644	0	0	0	0
DEN/CSS	9907	3842	0	0	2	5	13756	0	0	0	0
TOTAL DECISIONS	14979	4383	0	0	31	7	19400	0	0	0	0
NO DEC	453	113	737	73	135	2	3417	768	0	35	8
NO DEC RATE 4/	2.9	2.5	100.0	81.3	81.3	22.2	15.0	1030	0	41	10
ALLOW RATE 5/	33.9	12.3	0.0	93.5	28.6	0	29.1	41.0	0.0	42.2	42.1
DEN RATE 5/	66.1	87.7	0.0	6.5	71.4	0	70.9	29.2	0.0	49.4	52.6
CONS EXAM	5076	479	284	811	23	0	6673	0	0	0	0
MED EVID REC	10612	2028	329	1081	38	0	14088	0	0	0	0
CE RATE	32.9	10.7	38.5	41.0	13.9	0.0	29.2	54.9	0.0	49.4	52.6
MER RATE	68.8	45.1	44.6	54.7	22.9	0.0	61.7	0.0	0.0	0.0	0.0

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS POS	0	PEND PER EXAM	126	INITIAL (INCLUDES RECONS)							
DDS POS REVERSED	0	PROD PER EXAM	834	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	
DDS POS USAGE	0.0	PROD PER FTE	313								
NON-FED CLEARED	1	1619 CONT	28								
		1619 CESS	12								
		ALLOWANCES	33								
		DENIALS	42								
			86								
			125								
			41								
			54								
			160								
			221								

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	TOTAL
INITIAL	9	28	20	2	2	1	1	1	1	5	4
RECON	1	9	3								
CDR	2	0	0								
0 RECON OF DATA DESIG. - MATERIAL											
0 RECON OF DATA DESIG. - NOT MATERIAL											

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERS	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	ALL	OTHER	TOTAL	STAFF	
PT	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	
FT	6.0	25.3	1.0	0.0	13.0	5.0	10.5	5.0	0.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	1.0	1.0	66		
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
0 FULL-TIME STAFF ADDITIONS			8									3346								0		
0 FULL-TIME STAFF SEPARATIONS			10									8362								1877		
0 FULL-TIME EXAM ADDITIONS			7									6485								0		
0 FULL-TIME EXAM SEPARATIONS			9									0								0		
												80								0		
												1								0		
												0								0		
												0								0		
												2328								0		
												0								0		

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	434	534	968	103	116	219								
RECEIPTS	4119	4537	8656	1547	1602	3149								
CLEARANCES	3880	4383	8263	1494	1568	3062								
CLOSE PEND	673	688	1361	156	150	306								
ALLOW/CONT	1369	1242	2611	185	164	349								
DEN/CESS	2419	2995	5414	1272	1359	2631								
TOTAL DECISIONS	3788	4237	8025	1457	1523	2980								
NO DEC	92	146	238	37	45	82								
NO DEC RATE 4/	2.4	3.3	2.9	2.5	2.9	2.7								
ALLOW RATE 5/	36.1	29.3	32.5	12.7	10.8	11.7								
DEN RATE 5/	63.9	70.7	67.5	87.3	89.2	88.3								
CE	1092	1536	2628	129	178	307								
MER	3043	3177	6220	718	736	1454								
CE RATE	28.1	35.0	31.8	8.6	11.4	10.0								
MER RATE	78.4	72.5	75.3	48.1	46.9	47.5								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	603	80.7	100	13.4	30	4.0	12	1.6	2	0.3	0	0.0	0	0.0
TITLE XVI	951	73.6	186	14.4	105	8.1	45	3.5	4	0.3	1	0.1	0	0.0
TITLE II/XVI	552	79.7	96	13.9	31	4.5	10	1.4	3	0.4	1	0.1	0	0.0
TOTAL	2106	77.1	382	14.0	166	6.1	67	2.5	9	0.3	2	0.1	0	0.0
0 RECONSIDERATION														
TITLE II	148	90.8	9	5.5	2	1.8	4	2.5	0	0.0	0	0.0	0	0.0
TITLE XVI	127	85.2	10	6.7	5	4.0	5	3.4	2	1.3	0	0.0	0	0.0
TITLE II/XVI	141	94.0	2	1.3	6	4.0	1	0.7	0	0.0	0	0.0	0	0.0
TOTAL	416	90.0	21	4.5	13	2.8	10	2.2	2	0.4	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9
OPEN PEND	365	81	17	41	1	33	538	*	19	0	0	0	22
RECEIPTS	3552	1173	85	613	67	93	5583	*	536	0	0	41	36
CLEARANCES	3521	1170	78	615	58	106	5548	*	519	0	0	41	55
CLOSE PEND	396	84	24	39	10	20	573	*	36	0	0	0	3
ALLOW/CONT	1265	196	0		12	13	1486	*					
DEN/CESS	2174	939	0		23	77	3213	*					
TOTAL DECISIONS	3439	1135	0		35	90	4699	*					
NO DEC	82	35	78		23	16	849	*					
NO DEC RATE 4/	2.3	3.0	100.0		39.7	15.1	15.3	*					
ALLOW RATE 5/	36.8	17.3	0.0		34.3	14.5	31.6	*					
DEN RATE 5/	63.2	82.7	0.0		65.7	85.5	68.4	*					
CONS EXAM	613	78	72	152	9	1	925	*	132	0	0	13	7
MED EVID REC	2537	545	3	406	25	2	3518	*	352	0	0	25	29
CE RATE	17.4	6.7	92.3	24.7	15.5	0.9	16.7	*	25.4	0.0	0.0	31.7	12.7
MER RATE	72.1	46.6	3.8	66.0	43.1	1.9	63.4	*	67.8	0.0	0.0	61.0	52.7
TITLE XVI WORKLOADS 1/													
OPEN PEND	782	94	18	45	1	16	956	*	34	0	0	0	11
RECEIPTS	7030	1511	211	478	57	60	9347	*	269	0	0	26	183
CLEARANCES	6841	1459	178	483	47	53	9061	*	284	0	0	25	174
CLOSE PEND	971	146	51	40	11	23	1242	*	19	0	0	1	20
ALLOW/CONT	1964	150	0		9	2	2125	*					
DEN/CESS	4764	1251	0		15	44	6074	*					
TOTAL DECISIONS	6728	1401	0		24	46	8199	*					
NO DEC	113	58	178		23	7	862	*					
NO DEC RATE 4/	1.7	4.0	100.0		48.9	13.2	9.5	*					
ALLOW RATE 5/	29.2	10.7	0.0		37.5	4.4	25.9	*					
DEN RATE 5/	70.8	89.3	0.0		62.5	95.6	74.1	*					
CONS EXAM	1600	125	147	155	8	1	2036	*	89	0	0	15	51
MED EVID REC	4654	696	7	282	18	1	5658	*	175	0	0	14	93
CE RATE	23.4	8.6	82.6	32.1	17.0	1.9	22.5	*	31.3	0.0	0.0	60.0	29.3
MER RATE	68.0	47.7	3.9	58.4	38.3	1.9	62.4	*	61.6	0.0	0.0	56.0	53.4
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR D1, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.													
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4/ RATE BASED ON CLEARANCES													
5/ RATE BASED ON DECISIONS													
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS													
7/ INCLUDED IN TITLE II WORKLOADS													
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	322	76	22	15	0	3	438	*	6	0	0	1	1	8			
RECEIPTS	2972	973	169	149	10	16	4289	*	126	0	0	11	12	12			
CLEARANCES	2941	962	149	154	6	14	4226	*	122	0	0	12	12	20			
CLOSE PEND	353	87	42	10	4	5	501	*	10	0	0	0	0	0			
ALLOW/CONT	697	118	0	0	3	1	819	*	0	0	0	0	0	0			
DEN/CESS	2186	808	0	0	0	9	3003	*	0	0	0	0	0	0			
TOTAL DECISIONS	2883	926	0	0	3	10	3822	*	0	0	0	0	0	0			
NO DEC	58	36	149	0	3	4	404	*	0	0	0	0	0	0			
NO DEC RATE 4/	2.0	3.7	100.0	0.0	50.0	28.6	9.6	*	0	0	0	0	0	0			
ALLOW RATE 5/	24.2	12.7	0.0	0.0	100.0	10.5	21.4	*	0	0	0	0	0	0			
DEN RATE 5/	75.8	87.3	0.0	0.0	0.0	89.5	78.6	*	0	0	0	0	0	0			
CONS EXAM	688	92	133	41	1	0	955	*	34	0	0	1	6	6			
MED EVID REC	2261	498	3	101	2	0	2865	*	82	0	0	8	11	11			
CE RATE	23.4	9.6	89.3	26.6	16.7	0.0	22.6	*	27.9	0.0	0.0	8.3	30.0	30.0			
MER RATE	76.9	51.8	2.0	65.6	33.3	0.0	67.8	*	67.2	0.0	0.0	66.7	55.0	55.0			
TOTAL WORKLOADS 1/													67.8	67.2	0.0	66.7	55.0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1469	251	57	101	2	52	1932	*	59	0	0	1	1	41	
RECEIPTS	13554	3657	465	1240	134	169	19219	*	931	0	0	78	78	231	
CLEARANCES	13303	3591	405	1252	111	173	18835	*	925	0	0	78	78	249	
CLOSE PEND	1720	317	117	89	25	48	2316	*	65	0	0	1	1	23	
ALLOW/CONT	3926	464	0	0	24	16	4430	*	0	0	0	0	0	0	
DEN/CESS	9123	2997	0	0	38	129	12287	*	0	0	0	0	0	0	
TOTAL DECISIONS	13049	3461	0	0	62	145	16717	*	0	0	0	0	0	0	
NO DEC	254	130	405	0	49	28	2118	*	0	0	0	0	0	0	
NO DEC RATE 4/	1.9	3.6	100.0	0.0	44.1	16.2	11.2	*	0	0	0	0	0	0	
ALLOW RATE 5/	30.1	13.4	0.0	0.0	38.7	11.1	26.5	*	0	0	0	0	0	0	
DEN RATE 5/	69.9	86.6	0.0	0.0	61.3	89.2	73.5	*	0	0	0	0	0	0	
CONS EXAM	2901	295	352	348	18	2	3916	*	255	0	0	29	64	64	
MED EVID REC	9452	1739	13	789	45	3	12041	*	609	0	0	47	133	133	
CE RATE	21.8	8.2	86.9	27.8	16.2	1.2	20.8	*	27.6	0.0	0.0	37.2	25.7	25.7	
MER RATE	71.1	48.4	3.2	63.0	40.5	1.7	63.9	*	65.8	0.0	0.0	60.3	53.4	53.4	

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	300	PEND PER EXAM	104	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	36	PROD PER EXAM	850				
DDS PDS USAGE	11.3	PROD PER FTE	349				
NON-FED CLEARED	0	1619 CONT	27				
		1619 CESS	10				
		ALLOWANCES	32	49	32	102	113
		DENIALS	76	137			315

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	CONTINUANCES	CESSATIONS
INITIAL	8	6	4	18	7
REGON	3	3	1	4	4
CDR	3	0	1		
0 RECON OF DATA DESIG. - MATERIAL			0		
0 RECON OF DATA DESIG. - NOT MATERIAL			0		
				6	3
				5	5
				1	1
				1	1
				12	9

STAFFING		EXAM		NON-FED		CLER		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL		TOTAL	
PT	0.0	1.7	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	
FT	6.0	20.1	0.8	0.0	9.1	4.0	3.0	0.0	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	48		
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
0 FULL-TIME STAFF ADDITIONS																							
0 FULL-TIME STAFF SEPARATIONS																							
0 FULL-TIME EXAM ADDITIONS																							
0 FULL-TIME EXAM SEPARATIONS																							
0 TRAINEE																							
0 NON-FED																							
0 CLER																							
0 CASE CONSULT																							
0 ADMIN PERSON																							
0 MEDICAL CONSULT																							
0 QA																							
0 VOCAT																							
0 HEARING OFFICERS																							
0 OTHER																							
0 TOTAL STAFF																							
0 F/O DETAIL HOURS																							
0 NON-FED HOURS																							
0 FURLOUGH HOURS																							
0 FEDERAL HOURS																							
0 NON-CLERICAL CONT HOURS																							
0 TOTAL P/T TEMP HOURS																							

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WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	313		321		634		77		153					
RECEIPTS	3126		2970		6096		1090		2062					
CLEARANCES	3090		2939		6029		1092		2053					
CLOSE PEND	349		352		701		75		162					
ALLOW/CONT	1084		692		1776		185		303					
DEN/CES	1961		2164		4125		880		1682					
TOTAL DECISIONS	3045		2856		5901		1065		1985					
NO DEC	45		83		128		27		68					
NO DEC RATE 4/	1.5		2.8		2.1		2.5		3.3					
ALLOW RATE 5/	35.6		24.2		30.1		17.4		15.3					
DEN RATE 5/	64.4		75.8		69.9		82.6		84.7					
CE	490		688		1178		74		166					
MER	2262		2260		4522		515		1012					
MER RATE	15.9		23.4		19.5		6.8		8.1					
CE RATE	73.2		76.9		75.0		47.2		49.3					
AGED CASE COUNTS	UNDER 60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	363	91.7	29	7.3	4	1.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE XVI	806	83.0	123	12.7	32	3.3	9	0.9	1	0.1	0	0.0	0	0.0
TITLE II/XVI	319	90.4	31	8.8	3	0.8	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	1488	86.5	183	10.6	39	2.3	9	0.5	1	0.1	0	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	82	97.6	1	1.2	1	1.2	0	0.0	0	0.0	0	0.0	0	0.0
TITLE XVI	134	91.8	10	6.8	1	0.7	1	0.7	0	0.0	0	0.0	0	0.0
TITLE II/XVI	84	96.6	3	3.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	300	94.6	14	4.4	2	0.6	1	0.3	0	0.0	0	0.0	0	0.0
----- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/ -----														
INITIAL	1													
RECON	1													
OTHER	0													
----- REGULAR FEDERAL EMPLOYEE MEDICARE 7/ -----														
INITIAL	76													
RECON	15													
OTHER	1													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	450	94	14	113	4	20	695	*	9	0	12	92
RECEIPTS	4060	1437	330	797	49	59	6732	*	748	0	76	-27
CLEARANCES	4023	1407	310	837	48	63	6688	*	719	0	81	37
CLOSE PEND	487	124	34	73	5	16	739	*	38	0	7	28
ALLOW/CONT	1610	196	0		5	3	1814	*				
DEN/CESS	2288	1139	0		30	53	3510	*				
TOTAL DECISIONS	3898	1335	0		35	56	5324	*				
NO DEC	125	72	310		13	7	1364	*				
NO DEC RATE 4/	3.1	5.1	100.0		27.1	11.1	20.4	*				
ALLOW RATE 5/	41.3	14.7	0.0		14.3	5.4	34.1	*				
DEN RATE 5/	58.7	85.3	0.0		85.7	94.6	65.9	*				
CONS EXAM	791	121	67	181	2	0	1162	*	162	0	16	3
MED EVID REC	2604	599	147	320	3	0	3673	*	295	0	22	3
CE RATE	19.7	8.6	21.6	21.6	4.2	0.0	17.4	*	22.5	0.0	19.8	8.1
MER RATE	64.7	42.6	47.4	38.2	6.3	0.0	54.9	*	41.0	0.0	27.2	8.1

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	473	57	13	23	0	8	574	*	2	0	0	21
RECEIPTS	4256	917	200	452	25	35	5885	*	387	0	25	40
CLEARANCES	4126	854	193	436	21	35	5665	*	381	0	19	36
CLOSE PEND	603	120	20	39	4	8	794	*	8	0	6	25
ALLOW/CONT	1628	125	0		0	3	1756	*				
DEN/CESS	2390	697	0		16	33	3136	*				
TOTAL DECISIONS	4018	822	0		16	36	4892	*				
NO DEC	108	32	193		5		773	*				
NO DEC RATE 4/	2.6	3.7	100.0		23.8	-2.9	13.6	*				
ALLOW RATE 5/	40.5	15.2	0.0		0.0	8.5	35.9	*				
DEN RATE 5/	59.5	84.8	0.0		91.5	91.5	64.1	*				
CONS EXAM	1118	72	47	98	1	0	1336	*	95	0	2	1
MED EVID REC	2199	295	76	128	0	0	2698	*	119	0	6	3
CE RATE	27.1	8.4	24.4	22.5	4.8	0.0	23.6	*	24.9	0.0	10.5	2.8
MER RATE	53.3	34.5	39.4	29.4	0.0	0.0	47.6	*	31.2	0.0	31.6	8.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	314	68	9	8	0	0	399	4	0	0	4	
RECEIPTS	3000	1011	343	113	0	18	4485	91	0	17	5	
CLEARANCES	2914	995	321	111	0	13	4354	90	0	16	5	
CLOSE PEND	400	84	31	10	0	5	530	5	0	1	4	
ALLOW/CONT	830	118	0	0	0	3	951	0	0	0	0	
DEN/CESS	1974	831	0	0	0	9	2814	0	0	0	0	
TOTAL DECISIONS	2804	949	0	0	0	12	3765	0	0	0	0	
NO DEC	110	46	321	0	0	1	589	0	0	0	0	
NO DEC RATE 4/	3.8	4.6	100.0	0.0	0.0	7.7	13.5	0	0	0	0	
ALLOW RATE 5/	29.6	12.4	0.0	0.0	0.0	26.1	25.3	0	0	0	0	
DEN RATE 5/	70.4	87.6	0.0	0.0	0.0	73.9	74.7	0	0	0	0	
CONS EXAM	816	85	72	18	0	0	991	16	0	2	0	
MED EVID REC	1898	384	131	33	0	0	2446	31	0	2	0	
CE RATE	28.0	8.5	22.4	16.2	0.0	0.0	22.8	17.8	0.0	12.5	0.0	
MER RATE	65.1	38.6	40.8	29.7	0.0	0.0	56.2	34.4	0.0	12.5	0.0	
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1237	219	36	144	4	28	1668	15	0	12	117	
RECEIPTS	11316	3365	873	1362	74	112	17102	1226	0	118	18	
CLEARANCES	11063	3256	824	1384	69	111	16707	1190	0	116	78	
CLOSE PEND	1490	328	85	122	9	29	2063	51	0	14	57	
ALLOW/CONT	4067	439	0	0	5	9	4520	0	0	0	0	
DEN/CESS	6651	2666	0	0	46	94	9457	0	0	0	0	
TOTAL DECISIONS	10718	3105	0	0	51	103	13977	0	0	0	0	
NO DEC	345	151	824	0	18	8	2730	0	0	0	0	
NO DEC RATE 4/	3.1	4.6	100.0	0.0	0.0	7.2	16.3	0	0	0	0	
ALLOW RATE 5/	37.9	14.1	0.0	0.0	0.0	8.8	32.3	0	0	0	0	
DEN RATE 5/	62.1	85.9	0.0	0.0	0.0	91.7	67.7	0	0	0	0	
CONS EXAM	2725	278	186	297	3	0	3489	0	0	20	4	
MED EVID REC	6701	1278	354	481	3	0	8817	445	0	30	6	
CE RATE	24.6	8.5	22.6	21.5	4.3	0.0	20.9	22.9	0.0	17.2	5.1	
MER RATE	60.6	39.3	43.0	34.8	4.3	0.0	52.8	37.4	0.0	25.9	7.7	
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	454	PEND PER EXAM	113	INITIAL (INCLUDES RECONS)		VR REFERRALS		TOTAL	
DDS PDS REVERSED	63	PROD PER EXAM	917	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL	
DDS PDS USAGE	18.5	PROD PER FTE	334						
NON-FED CLEARED	0	1619 CONT	28						
		1619 CESS	4						
		ALLOWANCES	72						
		DENIALS	60						
			64						
			47						
			85						
			183						
			209						

DRUG ADDITION AND ALCOHOLISM
 CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	0	0	4	15	2	14	0	1	30
REGON	2	0	2						2
CDR	8	6	15						

0 RECON OF DATA DESIG. - MATERIAL
 0 RECON OF DATA DESIG. - NOT MATERIAL

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.2	0.0	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	6.0	17.1	0.8	0.0	8.0	4.0	9.9	0.0	0.0	4.0	0.0	0.0	1.0	12
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	1.0	1.0	45
OPFULL-TIME STAFF ADDITIONS							0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF SEPARATIONS	2						TOTAL OVERTIME HOURS		8660					367
FULL-TIME EXAM ADDITIONS	5						PART-TIME HOURS		6480					0
FULL-TIME EXAM SEPARATIONS	2						PART-TIME EXAMINER HOURS		0					0
							PART-TIME EXAM TRAIN HRS		0					0
							F/O DETAIL HOURS		0					0
							NON-FED HOURS		0					1813
							FURLOUGH HOURS		0					0
							FEDERAL HOURS		0					0
							NON-CLERICAL CONT HOURS		1376					0
							TOTAL P/T TEMP HOURS		0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	409	314	723	93	68	161						
RECEIPTS	3674	2999	6673	1355	1011	2366						
CLEARANCES	3657	2913	6570	1329	995	2324						
CLOSE PEND	426	400	826	119	84	203						
ALLOM/CONT	1448	828	2276	187	118	305						
DEN/CES	2103	1969	4072	1078	830	1908						
TOTAL DECISIONS	3551	2797	6348	1265	948	2213						
NO DEC	106	116	222	64	47	111						
NO DEC RATE 4/	2.9	4.0	3.4	4.8	4.7	4.8						
ALLOM RATE 5/	40.8	29.6	35.9	14.8	12.4	13.7						
DEN RATE 5/	59.2	70.4	64.1	85.2	87.6	86.3						
CE	692	815	1507	113	85	198						
MER	2413	1897	4310	574	384	958						
CE RATE	18.9	28.0	22.9	8.5	8.5	8.5						
MER RATE	66.0	65.1	65.6	43.2	38.6	41.2						
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL												
TITLE II	401	82.3	63	12.9	18	3.7	5	1.0	0	0.0	0	0.0
TITLE XVI	473	78.4	96	15.9	28	4.6	6	1.0	0	0.0	0	0.0
TITLE II/XVI	335	83.8	37	9.3	22	5.5	5	1.3	1	0.3	0	0.0
TOTAL	1209	81.1	196	13.2	68	4.6	16	1.1	1	0.1	0	0.0
0 RECONSIDERATION												
TITLE II	118	95.2	2	1.6	2	1.6	2	1.6	0	0.0	0	0.0
TITLE XVI	116	96.7	2	1.7	1	0.8	1	0.8	0	0.0	0	0.0
TITLE II/XVI	84	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	318	97.0	4	1.2	3	0.9	3	0.9	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0											
RECON	9											
OTHER	0											
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0											
RECON	9											
OTHER	0											

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DNU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	341	131	41	75	4	0	592	*	1	0	0	74
RECEIPTS	4469	2347	394	1278	31	4	8523	*	1308	0	29	-59
CLEARANCES	4062	2259	381	1238	33	3	7976	*	1199	0	29	10
CLOSE PEND	748	219	54	115	2	1	1139	*	110	0	0	5
ALLOW/CONT	1305	161	0	0	9	1	1476	*				
DEN/CES	2620	2008	0	0	1	1	4630	*				
TOTAL DECISIONS	3925	2169	0	0	10	2	6106	*				
NO DEC	137	90	381	0	23	1	1870	*				
NO DEC RATE 4/	3.4	4.0	100.0	69.7	10.0	33.3	23.4	*				
ALLOW RATE 5/	33.2	7.4	0.0	90.0	50.0	50.0	24.2	*				
DEN RATE 5/	66.8	92.6	0.0	10.0	50.0	50.0	75.8	*				
CONS EXAM	776	149	293	341	2	0	1561	*	332	0	7	2
MED EVID REC	3365	1291	47	939	5	0	5647	*	914	0	22	3
CE RATE	19.1	6.6	76.9	27.5	6.1	0.0	19.6	*	27.7	0.0	24.1	20.0
MER RATE	82.8	57.1	12.3	75.8	15.2	0.0	70.8	*	76.2	0.0	75.9	30.0
TITLE XVI WORKLOADS 1/												
OPEN PEND	483	96	48	22	4	0	653	*	0	0	0	22
RECEIPTS	4764	1736	453	1005	25	1	7984	*	986	0	18	1
CLEARANCES	4338	1609	444	936	24	0	7351	*	898	0	18	20
CLOSE PEND	909	223	57	91	5	1	1286	*	88	0	0	3
ALLOW/CONT	1040	93	0	0	10	0	1143	*				
DEN/CES	3104	1448	0	0	0	0	4552	*				
TOTAL DECISIONS	4144	1541	0	0	10	0	5695	*				
NO DEC	194	68	444	0	14	0	1656	*				
NO DEC RATE 4/	4.5	4.2	100.0	58.3	10.0	0.0	22.5	*				
ALLOW RATE 5/	25.1	6.0	0.0	100.0	0.0	0.0	20.1	*				
DEN RATE 5/	74.9	94.0	0.0	0.0	0.0	0.0	79.9	*				
CONS EXAM	1055	135	356	291	7	0	1844	*	279	0	5	7
MED EVID REC	3342	827	32	599	5	0	4805	*	578	0	13	8
CE RATE	24.3	8.4	80.2	31.1	29.2	0.0	25.1	*	31.1	0.0	27.8	35.0
MER RATE	77.0	51.4	7.2	64.0	20.8	0.0	65.4	*	64.4	0.0	72.2	40.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT			WORK		
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	304	90	47	23	3	0	467	*	0	0	0	23	
RECEIPTS	3123	1704	388	322	10	0	5547	*	339	0	3	-20	
CLEARANCES	2926	1636	378	313	9	0	5262	*	308	0	3	2	
CLOSE PEND	501	158	57	32	4	0	752	*	31	0	0	1	
ALLOW/CONT	577	93	0		1	0	671	*					
DEN/CSS	2243	1474	0		0	0	3717	*					
TOTAL DECISIONS	2820	1567	0		1	0	4388	*					
NO DEC	106	69	378		8	0	874	*					
NO DEC RATE 4/	3.6	4.2	100.0		88.9	0.0	16.6	*					
ALLOW RATE 5/	20.5	5.9	0.0		100.0	0.0	15.3	*					
DEN RATE 5/	79.5	94.1	0.0		0.0	0.0	84.7	*					
CONS EXAM	699	127	309	81	1	0	1217	*	79	0	2	0	
MED EVID REC	2454	945	42	221	0	0	3662	*	218	0	1	2	
CE RATE	23.9	7.8	81.7	25.9	11.1	0.0	23.1	*	25.6	0.0	66.7	0.0	
MER RATE	83.9	57.8	11.1	70.6	0.0	0.0	69.6	*	70.8	0.0	33.3	100.0	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT			WORK		
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	1128	317	136	120	11	0	1712	*	1	0	0	119	
RECEIPTS	12356	5787	1235	2605	66	5	22054	*	2633	0	50	-78	
CLEARANCES	11326	5504	1203	2487	66	3	20589	*	2405	0	50	32	
CLOSE PEND	2158	600	168	238	11	2	3177	*	229	0	0	9	
ALLOW/CONT	2921	347	0		20	1	3289	*					
DEN/CSS	7966	4929	0		1	1	12897	*					
TOTAL DECISIONS	10887	5276	0		21	2	16186	*					
NO DEC	439	228	1203		45	1	4403	*					
NO DEC RATE 4/	3.9	4.1	100.0		68.2	33.3	21.4	*					
ALLOW RATE 5/	26.8	6.6	0.0		95.2	50.0	20.3	*					
DEN RATE 5/	73.2	93.4	0.0		4.8	50.0	79.7	*					
CONS EXAM	2530	411	958	713	10	0	4622	*	690	0	14	9	
MED EVID REC	9161	3063	121	1759	10	0	14114	*	1710	0	36	13	
CE RATE	22.3	7.5	79.6	28.7	15.2	0.0	22.4	*	28.7	0.0	28.0	28.1	
MER RATE	80.9	55.7	10.1	70.7	15.2	0.0	68.6	*	71.1	0.0	72.0	40.6	
				9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT									
				INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI									
				CONCURRENT CASES RESULTING IN SOME NEGATIVE									
				PENDING BEING DISPLAYED. CDR TOTAL DATA ARE									
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				CLAIMANT FOUND NOT DISABLED ON RECON									

MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	345	PEND PER EXAM	112	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	19	PROD PER EXAM	726					
DDS PDS USAGE	21.3	PROD PER FTE	325					
NON-FED CLEARED	0	1619 CONT	15					
		1619 CESS	6					
		ALLOWANCES	76	80	43	199		
		DENIALS	165	217	178	560		

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	1	6	7	11	23	36
RECON	3	2	0	5	3	10
CDR	2	3	4			
0 RECON OF DATA DESIG. - MATERIAL			0			
0 RECON OF DATA DESIG. - NOT MATERIAL			0			

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	ALL	OTHER	TOTAL
PT	0.0	2.7	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	11.9	1.0	0.0	0.0	0.0	0.0	0.0	0.0	16
FT	5.0	26.3	0.6	0.0	14.0	1.7	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	55
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS								TOTAL OVERTIME HOURS	2887											862
FULL-TIME STAFF SEPARATIONS								TOTAL PART-TIME HOURS	12114											2815
FULL-TIME EXAM ADDITIONS								PART-TIME MC HOURS	7308											0
FULL-TIME EXAM SEPARATIONS								CLERICAL CONT HOURS	0											0
								F/O DETAIL HOURS	0											0
								NON-FED HOURS	0											0
								FURLOUGH HOURS	0											0
								FEDERAL HOURS	0											0
								NON-CLERICAL CONT HOURS	1804											0
								TOTAL P/T TEMP HOURS	0											1129
								ALL OTHER PART-TIME HOURS	0											0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON		
OPEN PEND	293	304	597	125	90	215						
RECEIPTS	3910	3122	7032	2145	1703	3848						
CLEARANCES	3547	2925	6472	2070	1636	3706						
CLOSE PEND	656	501	1157	200	157	357						
ALLOW/CONT	1125	572	1697	142	93	235						
DEN/CES	2329	2232	4561	1853	1468	3521						
TOTAL DECISIONS	3454	2804	6258	1995	1561	3556						
NO DEC	93	121	214	75	75	150						
NO DEC RATE 4/	2.6	4.1	3.3	3.6	4.6	4.0						
ALLOW RATE 5/	32.6	20.4	27.1	7.1	5.9	6.6						
DEN RATE 5/	67.4	79.6	72.9	92.9	94.1	93.4						
CE	596	699	1295	134	127	261						
MER	3020	2453	5473	1220	945	2165						
CE RATE	16.8	23.9	20.0	6.5	7.8	7.0						
MER RATE	85.1	83.9	84.6	58.9	57.8	58.4						
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL												

TITLE II	628	84.0	102	13.6	12	1.6	5	0.7	0	0.0	1	0.1	0	0.0
TITLE XVI	736	81.0	134	14.7	28	3.1	9	1.0	2	0.2	0	0.0	0	0.0
TITLE II/XVI	446	89.0	48	9.6	5	1.0	2	0.4	0	0.0	0	0.0	0	0.0
TOTAL	1810	83.9	284	13.2	45	2.1	16	0.7	2	0.1	1	0.0	0	0.0

	INITIAL	OTHER	INITIAL	OTHER	INITIAL	OTHER	INITIAL	OTHER	INITIAL	OTHER	INITIAL	OTHER	INITIAL	OTHER
TITLE II	215	98.2	2	0.9	1	0.5	1	0.5	0	0.0	0	0.0	0	0.0
TITLE XVI	210	94.2	10	4.5	2	0.9	1	0.4	0	0.0	0	0.0	0	0.0
TITLE II/XVI	158	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	583	97.2	12	2.0	3	0.5	2	0.3	0	0.0	0	0.0	0	0.0

0 RECONSIDERATION
 TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/
 REGULAR FEDERAL EMPLOYEE MEDICARE 7/
 INITIAL RECON OTHER INITIAL RECON OTHER INITIAL RECON OTHER INITIAL RECON OTHER INITIAL RECON OTHER

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1169	547	235	146	10	33	2140	*	118	9	16	3
RECEIPTS	7122	3763	773	1836	125	117	13736	*	1736	34	50	16
CLEARANCES	6923	3921	935	1746	118	141	13784	*	1632	39	57	18
CLOSE PEND	1368	389	73	236	17	9	2092	*	222	4	9	1
ALLOW/CONT	1982	362	91		14	53	2502	*				
DEN/CESS	4815	3143	9		103	88	8158	*				
TOTAL DECISIONS	6797	3505	100		117	141	10660	*				
NO DEC	126	416	835		1	0	3124	*				
NO DEC RATE 4/	1.8	10.6	89.3		0.8	0.0	22.7	*				
ALLOW RATE 5/	29.2	10.3	91.0		12.0	37.6	23.5	*				
DEN RATE 5/	70.8	89.7	9.0		88.0	62.4	76.5	*				
CONS EXAM	2265	389	333	1038	15	10	4050	*	973	25	32	8
MED EVID REC	5637	2078	264	1442	58	17	9496	*	1357	34	41	10
CE RATE	32.7	9.9	35.6	59.5	12.7	7.1	29.4	*	59.6	64.1	56.1	44.4
MER RATE	81.4	53.0	28.2	82.6	49.2	12.1	68.9	*	83.1	87.2	71.9	55.6
TITLE XVI WORKLOADS 1/												
OPEN PEND	2566	799	579	89	8	8	4049	*	68	2	0	19
RECEIPTS	12616	5499	1290	1540	143	99	21187	*	1482	5	32	21
CLEARANCES	12549	5550	1760	1446	122	102	21529	*	1375	7	32	32
CLOSE PEND	2633	748	109	183	29	5	3707	*	175	0	0	8
ALLOW/CONT	2591	405	176		18	26	3216	*				
DEN/CESS	9764	4574	11		103	76	14528	*				
TOTAL DECISIONS	12355	4979	187		121	102	17744	*				
NO DEC	194	571	1573		1	0	3785	*				
NO DEC RATE 4/	1.5	10.3	89.4		0.8	0.0	17.6	*				
ALLOW RATE 5/	21.0	8.1	94.1		14.9	25.5	18.1	*				
DEN RATE 5/	79.0	91.9	5.9		85.1	74.5	81.9	*				
CONS EXAM	5578	668	649	901	10	6	7812	*	853	5	27	16
MED EVID REC	9865	2919	512	1071	52	5	14424	*	1025	3	22	21
CE RATE	44.4	12.0	36.9	62.3	8.2	5.9	36.3	*	62.0	71.4	84.4	50.0
MER RATE	78.6	52.6	29.1	74.1	42.6	4.9	67.0	*	74.5	42.9	68.8	65.6
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9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DNU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	1263	508	398	23	4	4	2200		20	0	2	1	
RECEIPTS	5917	3618	848	325	6	19	10733		295	8	17	5	
CLEARANCES	6008	3687	1157	287	7	21	11167		258	7	16	6	
CLOSE PEND	1172	439	89	61	3	2	1766		57	1	3	0	
ALLOW/CONT	912	252	96		3	7	1270						
DEN/CSS	5003	2997	17		4	14	8035						
TOTAL DECISIONS	5915	3249	113		7	21	9305						
NO DEC	93	438	1044		0	0	1862						
NO DEC RATE 4/	1.5	11.9	90.2		0.0	0.0	16.7						
ALLOW RATE 5/	15.4	7.7	84.9		42.9	33.3	13.6						
CONS EXAM	84.6	92.3	15.1		57.1	66.7	86.4						
DEN RATE 5/	2818	431	536	177	2	2	3966		160	2	10	5	
MED EVID REC	4941	1926	364	246	2	1	7480		223	6	12	5	
CE RATE	46.9	11.7	46.3	61.7	28.6	9.5	35.5		62.0	28.6	62.5	83.3	
MER RATE	82.2	52.2	31.5	85.7	28.6	4.8	67.0		86.4	85.7	75.0	83.3	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DNU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	4998	1854	1212	258	22	45	8389		206	11	18	23
RECEIPTS	25655	12880	2911	3701	274	235	45656		3513	47	99	42
CLEARANCES	25480	13158	3852	3479	247	264	46480		3265	53	105	56
CLOSE PEND	5173	1576	271	480	49	16	7565		454	5	12	9
ALLOW/CONT	5485	1018	362		35	86	6986					
DEN/CSS	19581	10713	37		210	178	30719					
TOTAL DECISIONS	25066	11731	399		245	264	37705					
NO DEC	414	1427	3453		2	0	8775					
NO DEC RATE 4/	1.6	10.8	89.6		0.8	0.0	18.9					
ALLOW RATE 5/	21.9	8.7	90.8		14.3	32.6	18.5					
CONS EXAM	78.1	91.3	9.3		85.7	67.4	81.5					
DEN RATE 5/	10661	1488	1518	2116	27	18	15828		1986	32	69	29
MED EVID REC	20443	6923	1140	2759	112	23	31400		2605	43	75	36
CE RATE	41.8	11.3	39.4	60.8	10.9	6.8	34.1		60.8	60.4	65.7	51.8
MER RATE	80.2	52.6	29.6	79.3	45.3	8.7	67.6		79.8	81.1	71.4	64.3

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS						INITIAL (INCLUDES RECONS)	TOTAL
	586	87	16.7	0	1619	1619		
DDS PDS							95	
DDS PDS REVERSED							586	
DDS PDS USAGE							260	
NON-FED CLEARED							33	
							14	
							14	
							14	
							14	
							14	
ALLOWANCES							262	
DENIALS							23	
							30	
							1101	
							30	
							158	
							6	
							1521	
							59	

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSTIONS	3	71	4	10	1	TOTAL					
INITIAL	9	33	63								124					
RECON	2	12	26								8					
CDR	8	19	30													
RECON OF DATA DESIG. - MATERIAL																
RECON OF DATA DESIG. - NOT MATERIAL																
STAFFING	SUPV	EXAM	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	34.7	0.0	0.0	0.0	0.0	35
FT	13.5	83.5	3.1	0.0	33.5		0.3	24.6	0.0	5.7	0.0	0.0	0.0	1.5	0.0	166
FT TEMP	0.0	0.0	0.0		0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS		7	TOTAL OVERTIME HOURS		0.0	20358	TOTAL PART-TIME HOURS		0.0	0.0	32436	TOTAL EXAMINER HOURS		0.0	0.0	0
FULL-TIME STAFF SEPARATIONS		11	PART-TIME MC HOURS		30920	PART-TIME EXAM TRAIN HRS		8311	0	0	0	0	0	0	0	1404
FULL-TIME EXAM ADDITIONS		7	F/O DETAIL HOURS		0	NON-FED HOURS		0	0	0	0	PART-TIME SUPERVISORY HRS		0	0	0
FULL-TIME EXAM SEPARATIONS		10	NON-FED HOURS		0	FURLOUGH HOURS		0	0	0	0	PART-TIME ADM PERS HOURS		0	0	0
			FEDERAL HOURS		0	NON-CLERICAL CNT HOURS		1377	0	0	0	PART-TIME VOCAT SPEC HRS		0	0	0
			TOTAL P/T TEMP HOURS		1377	ALL OTHER PART-TIME HOURS						PART-TIME DHU OFFICER HRS		0	0	0
												PART-TIME QA HOURS		0	0	0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON			
OPEN PEND	1009		1163		2172		517		475		992		
RECEIPTS	6300		5412		11712		3521		3355		6876		
CLEARANCES	6098		5484		11582		3678		3413		7091		
CLOSE PEND	1211		1091		2302		360		417		777		
ALLOM/CONT	1625		813		2438		331		223		554		
DEN/CESSE	4356		4582		8938		2948		2775		5721		
TOTAL DECISIONS	5981		5395		11376		3279		2996		6275		
NO DEC	117		89		206		399		417		816		
NO DEC RATE 4/	1.9		1.6		1.8		10.8		12.2		11.5		
ALLOW RATE 5/	27.2		15.1		21.4		10.1		7.4		8.8		
DEN RATE 5/	72.8		84.9		78.6		89.9		92.6		91.2		
CE	1982		2570		4552		374		394		768		
MER	5190		4622		9812		2007		1830		3837		
CE RATE	32.5		46.9		39.3		10.2		11.5		10.8		
MER RATE	85.1		84.3		84.7		54.6		53.6		54.1		
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL													
TITLE II	1014	74.1	228	16.7	102	7.5	22	1.6	2	0.1	0	0.0	
TITLE XVI	1775	67.4	500	19.0	248	9.4	92	3.5	16	0.6	2	0.1	
TITLE II/XVI	861	73.5	208	17.7	71	6.1	29	2.5	3	0.3	0	0.0	
TOTAL	3650	70.6	936	18.1	421	8.1	143	2.8	21	0.4	2	0.0	
0 RECONSIDERATION													
TITLE II	314	80.7	46	11.8	14	2.8	14	3.6	1	0.3	0	0.0	
TITLE XVI	631	84.4	67	9.0	28	3.3	19	2.5	3	0.4	0	0.0	
TITLE II/XVI	388	88.4	31	7.1	13	3.0	6	1.4	1	0.2	0	0.0	
TOTAL	1333	84.6	144	9.1	55	3.5	39	2.5	5	0.3	0	0.0	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	1												
RECON	0												
OTHER	0												
INITIAL	27												
RECON	7												
OTHER	0												

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER	2/9	ISSUE
OPEN PEND	547	322	122	69	4	0	1064	*	54	7	6	2
RECEIPTS	3377	2156	479	1043	53	86	7194	*	994	22	23	4
CLEARANCES	3252	2262	560	982	48	80	7184	*	927	26	24	5
CLOSE PEND	672	216	41	130	9	6	1074	*	121	3	5	1
ALLOW/CONT	810	200	48		7	33	1098	*				
DEN/CESS	2383	1663	0		41	47	4134	*				
TOTAL DECISIONS	3193	1863	48		48	80	5232	*				
NO DEC	59	399	512		0	0	1952	*				
NO DEC RATE 4/	1.8	17.6	91.4		0.0	0.0	27.2	*				
ALLOW RATE 5/	25.4	10.7	100.0		14.6	41.3	21.0	*				
DEN RATE 5/	74.6	89.3	0.0		85.4	58.8	79.0	*				
CONS EXAM	912	200	158	592	5	7	1874	*	562	15	15	0
MED EVID REC	2688	1210	138	850	17	17	4920	*	805	24	19	2
CE RATE	28.0	8.8	28.2	60.3	10.4	8.8	26.1	*	60.6	57.7	62.5	0.0
MER RATE	82.7	53.5	24.6	86.6	35.4	21.3	68.5	*	86.8	92.3	79.2	40.0
TITLE XVI WORKLOADS 1/												
OPEN PEND	1289	457	307	34	3	0	2090	*	24	0	0	10
RECEIPTS	6060	3241	790	864	82	69	11106	*	839	4	8	13
CLEARANCES	6023	3231	1034	796	73	67	11224	*	766	4	8	18
CLOSE PEND	1326	467	63	102	12	2	1972	*	97	0	0	5
ALLOW/CONT	1018	207	106		13	20	1364	*				
DEN/CESS	4891	2466	0		59	47	7463	*				
TOTAL DECISIONS	5909	2673	106		72	67	8827	*				
NO DEC	114	558	928		1	0	2397	*				
NO DEC RATE 4/	1.9	17.3	89.7		1.4	0.0	21.4	*				
ALLOW RATE 5/	17.2	7.7	100.0		18.1	29.9	15.5	*				
DEN RATE 5/	82.8	92.3	0.0		81.9	70.1	84.5	*				
CONS EXAM	2592	353	309	493	3	3	3753	*	475	3	7	8
MED EVID REC	4932	1672	227	608	27	4	7470	*	587	2	7	12
CE RATE	43.0	10.9	29.9	61.9	4.1	4.5	33.4	*	62.0	75.0	87.5	44.4
MER RATE	81.9	51.7	22.0	76.4	37.0	6.0	66.6	*	76.6	50.0	87.5	66.7

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	569	266	169	13	2	1019	13	0	0	0	0
RECEIPTS	2660	1987	471	167	13	5303	154	6	5	2	2
CLEARANCES	2685	2007	586	148	11	5442	137	5	4	2	2
CLOSE PEND	544	246	54	32	2	880	30	1	1	0	0
ALLOW/CONT	348	119	36		2	512					
DEN/CES	2297	1461	0		4	3765					
TOTAL DECISIONS	2645	1580	36		5	4277					
NO DEC	40	427	550		0	1165					
NO DEC RATE 4/	1.5	21.3	93.9		0.0	21.4					
ALLOW RATE 5/	13.2	7.5	100.0		0.0	12.0					
DEN RATE 5/	86.8	92.5	0.0		63.6	88.0					
CONS EXAM	1159	208	238	90	1	1697	84	2	2	2	
MED EVID REC	2275	1015	145	127	2	3565	119	5	1	2	
CE RATE	43.2	10.4	40.6	60.8	9.1	31.2	61.3	40.0	50.0	100.0	
MER RATE	84.7	50.6	24.7	85.8	9.1	65.5	86.9	100.0	25.0	100.0	
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				
							* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2405	1045	598	116	9	4173	91	7	6	12	
RECEIPTS	12097	7384	1740	2074	140	23603	1987	32	36	19	
CLEARANCES	11960	7500	2180	1926	158	23850	1830	35	36	25	
CLOSE PEND	2542	929	158	264	23	3926	248	4	6	6	
ALLOW/CONT	2176	526	190		22	2974					
DEN/CES	9571	5589	0		103	15361					
TOTAL DECISIONS	11747	6115	190		158	18335					
NO DEC	213	1385	1990		0	5515					
NO DEC RATE 4/	1.8	18.5	91.3		0.8	23.1					
ALLOW RATE 5/	18.5	8.6	100.0		17.6	16.2					
DEN RATE 5/	81.5	91.4	0.0		82.4	83.8					
CONS EXAM	4663	761	705	1175	11	7324	1121	20	24	10	
MED EVID REC	9895	3897	510	1585	46	15955	1511	31	27	16	
CE RATE	39.0	10.1	32.3	61.0	7.1	30.7	61.3	57.1	66.7	40.0	
MER RATE	82.7	52.0	23.4	82.3	13.9	66.9	82.6	88.6	75.0	64.0	
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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	258	PEND PER EXAM	93	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI
DDS PDS REVERSED	42	PROD PER FTE	565					
DDS PDS USAGE	18.9	PROD PER FTE	232					
NON-FED CLEARED	0	1619 CONT	9					
		1619 CESS	2					
		ALLOWANCES	91	209	32	332		
		DENIALS	4	7	0	11		

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	5	9	6	20
RECON	2	5	8	15
CDR	6	12	2	20
RECON OF DATA DESIG. - MATERIAL	0	0	0	0
RECON OF DATA DESIG. - NOT MATERIAL	0	0	0	0
STAFFING	12	24	1	37
CONTINUANCES	1	0	1	2
CESSATIONS				

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.0	0.0	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
FT	7.5	44.0	1.7	0.0	17.6	0.3	21.5	17.6	0.0	5.7	0.0	0.0	0.0	22
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	95
OPULL-TIME STAFF ADDITIONS							9803	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF SEPARATIONS							20818	0.0	0.0	0.0	0.0	0.0	0.0	1404
FULL-TIME EXAM ADDITIONS							19302	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME EXAM SEPARATIONS							3996	0.0	0.0	0.0	0.0	0.0	0.0	0
							0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0
							1377	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	458	520	978	302	251	553				
RECEIPTS	2953	2429	5382	2000	1838	3838				
CLEARANCES	2835	2434	5269	2103	1853	3956				
CLOSE PEND	576	515	1091	199	236	435				
ALLOW/CONT	664	316	980	175	104	279				
DEN/CES	2118	2079	4197	1545	1343	2888				
TOTAL DECISIONS	2782	2395	5177	1720	1447	3167				
NO DEC	53	39	92	383	406	789				
NO DEC RATE 4/	1.9	1.6	1.7	18.2	21.9	19.9				
ALLOW RATE 5/	23.9	13.2	18.9	10.2	7.2	8.8				
DEN RATE 5/	76.1	86.8	81.1	89.8	92.8	91.2				
CE	801	1035	1836	195	187	382				
MER	2489	2121	4610	1169	961	2130				
CE RATE	28.3	42.5	34.8	9.3	10.1	9.7				
MER RATE	87.8	87.1	87.5	55.6	51.9	53.8				

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	468	69.6	129	19.2	59	8.8	16	2.4	0	0.0	0	0.0	0	0.0
TITLE XVI	820	61.8	285	21.5	152	11.5	58	4.4	10	0.8	1	0.1	0	0.0
TITLE II/XVI	387	71.1	105	19.3	34	6.3	17	3.1	1	0.2	0	0.0	0	0.0
TOTAL	1675	65.9	519	20.4	245	9.6	91	3.6	11	0.4	1	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	167	77.3	29	13.4	11	4.6	9	4.2	0	0.0	0	0.0	0	0.0
TITLE XVI	384	82.2	45	9.6	20	4.1	15	3.2	3	0.6	0	0.0	0	0.0
TITLE II/XVI	212	86.2	18	7.3	11	4.5	4	1.6	1	0.4	0	0.0	0	0.0
TOTAL	763	82.1	92	9.9	42	4.5	28	3.0	4	0.4	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		INITIAL	6										
RECON	0		RECON	3										
OTHER	0		OTHER	0										

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK				
							RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	622	225	113	77	6	33	1076	64	2	10	1
RECEIPTS	3745	1607	294	793	72	31	6542	742	12	27	12
CLEARANCES	3671	1659	375	764	70	61	6600	705	13	33	13
CLOSE PEND	696	173	32	106	8	3	1018	101	1	4	0
ALLOW/CONT	1172	162	43		7	20	1404				
DEN/CESS	2432	1480	9		62	41	4024				
TOTAL DECISIONS	3604	1642	52		69	61	5428				
NO DEC	67	17	323		1	0	1172				
NO DEC RATE 4/	1.8	1.0	86.1		1.4	0.0	17.8				
ALLOW RATE 5/	32.5	9.8	82.5		10.1	32.8	25.9				
DEN RATE 5/	67.5	90.2	17.5		89.9	67.2	74.1				
CONS EXAM	1353	189	175	446	10	3	2176	411	10	17	8
MED EVID REC	2949	868	126	592	41	0	4576	552	10	22	8
CE RATE	36.9	11.4	46.7	58.4	14.3	4.9	33.0	58.3	76.9	51.5	61.5
MER RATE	80.3	52.3	33.6	77.5	58.6	0.0	69.3	78.3	76.9	66.7	61.5
TITLE XVI WORKLOADS 1/											
OPEN PEND	1277	342	272	55	5	8	1959	44	2	0	9
RECEIPTS	6556	2258	500	676	61	30	10081	643	1	24	8
CLEARANCES	6526	2319	726	650	49	35	10305	609	3	24	14
CLOSE PEND	1307	281	46	81	17	3	1735	78	0	0	3
ALLOW/CONT	1575	198	70		5	6	1852				
DEN/CESS	4873	2108	11		44	29	7065				
TOTAL DECISIONS	6446	2306	81		49	35	8917				
NO DEC	80	13	645		0	0	1388				
NO DEC RATE 4/	1.2	0.6	88.8		0.0	0.0	13.5				
ALLOW RATE 5/	24.4	8.6	86.3		10.2	17.1	20.8				
DEN RATE 5/	75.6	91.4	13.7		89.8	82.9	79.2				
CONS EXAM	2986	315	340	408	7	3	4059	378	2	20	8
MED EVID REC	4935	1247	285	463	25	1	6954	438	1	15	9
CE RATE	45.8	13.6	46.8	62.8	14.3	8.6	39.4	62.1	66.7	83.3	57.1
MER RATE	75.6	53.8	39.3	71.2	51.0	2.9	67.5	71.9	33.3	62.5	64.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	694	242	229	10	2	4	1181	*	7	0	2	2	1		
RECEIPTS	3257	1631	377	158	1	6	5430	*	141	2	12	3	3		
CLEARANCES	3323	1680	571	139	2	10	5725	*	121	2	12	4	4		
CLOSE PEND	628	193	35	29	1	0	886	*	27	0	2	0	0		
ALLOW/CONT	564	133	60		1	0	758	*							
DEN/CESS	2706	1536	17		1	10	4270	*							
TOTAL DECISIONS	3270	1669	77		2	10	5028	*							
NO DEC	53	11	494		0	0	697	*							
NO DEC RATE 4/	1.6	0.7	86.5		0.0	0.0	12.2	*							
ALLOW RATE 5/	17.3	7.9	77.8		50.0	0.0	15.1	*							
DEN RATE 5/	82.7	92.1	22.2		50.0	100.0	84.9	*							
CONS EXAM	1659	223	298	87	1	1	2269	*	76	0	8	3			
MED EVID REC	2666	911	219	119	0	0	3915	*	104	1	11	3			
CE RATE	49.9	13.3	52.2	62.6	50.0	10.0	39.6	*	62.8	0.0	66.7	75.0			
MER RATE	80.2	54.2	38.4	85.6	0.0	0.0	68.4	*	86.0	50.0	91.7	75.0			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2593	809	614	142	13	45	4216	*	115	4	12	11			
RECEIPTS	13558	5496	1171	1627	134	67	22053	*	1526	15	63	23			
CLEARANCES	13520	5658	1672	1553	121	106	22630	*	1435	18	69	31			
CLOSE PEND	2631	647	113	216	26	6	3639	*	206	1	6	3			
ALLOW/CONT	3309	492	172		13	26	4012	*							
DEN/CESS	10010	5124	37		107	80	15358	*							
TOTAL DECISIONS	13319	5616	209		120	106	19370	*							
NO DEC	201	42	1465		1	0	3260	*							
NO DEC RATE 4/	1.5	0.7	87.5		0.8	0.0	14.4	*							
ALLOW RATE 5/	24.8	8.8	82.5		10.8	24.5	20.7	*							
DEN RATE 5/	75.2	91.3	17.8		89.2	75.5	79.3	*							
CONS EXAM	5998	727	813	941	18	7	8504	*	865	12	45	19			
MED EVID REC	10548	3026	630	1174	66	1	15445	*	1094	12	48	20			
CE RATE	44.4	12.8	48.6	60.6	14.9	6.6	37.6	*	60.3	66.7	65.2	61.3			
MER RATE	78.0	53.5	37.7	75.6	54.5	0.9	68.3	*	76.2	66.7	69.6	64.5			

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	328	PEND PER EXAM	98	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	
DDS PDS REVERSED	45	PROD PER EXAM	611					
DDS PDS USAGE	15.3	PROD PER FTE	298					
NON-FED CLEARED	0	1619 CONT	24					
		1619 CESS	12					
		ALLOWANCES	171	892	126	1189		
		DENIALS	19	23	6	48		

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TOTAL
INITIAL	4	24	15	43	31	47	87
RECON	0	7	4	11	2	4	6
CDR	2	7	1	10			
RECON OF DATA DESIG. - MATERIAL			0				
RECON OF DATA DESIG. - NOT MATERIAL			0				

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.2	0.0	0.0	0.0	0.0	13
FT	6.0	39.4	1.3	0.0	15.9	0.0	7.0	0.0	0.0	0.0	1.0	0.0	70
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS				3				10555					0
FULL-TIME STAFF SEPARATIONS				1				11618					0
FULL-TIME EXAM ADDITIONS				3				11618					0
FULL-TIME EXAM SEPARATIONS				1				4315					0
						F/O DETAIL HOURS		0		PART-TIME SUPERVISORY HRS			0
						NON-FED HOURS		0		PART-TIME CASE CONS HOURS			0
						FURLOUGH HOURS		0		PART-TIME ADM PERS HOURS			0
						FEDERAL HOURS		0		PART-TIME VOCAT SPEC HRS			0
						NON-CLERICAL CONT HOURS		0		PART-TIME DHU OFFICER HRS			0
						TOTAL P/T TEMP HOURS		0		PART-TIME QA HOURS			0
										ALL OTHER PART-TIME HOURS			0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	551	643	1194	215	224	439				
RECEIPTS	3347	2983	6330	1521	1517	3038				
CLEARANCES	3263	3050	6313	1575	1560	3135				
CLOSE PEND	635	576	1211	161	181	342				
ALLOW/CONT	961	497	1458	156	119	275				
DEN/CES	2238	2503	4741	1403	1430	2833				
TOTAL DECISIONS	3199	3000	6199	1559	1549	3108				
NO DEC	64	50	114	16	11	27				
NO DEC RATE 4/	2.0	1.6	1.8	1.0	0.7	0.9				
ALLOW RATE 5/	30.0	16.6	23.5	10.0	7.7	8.8				
DEN RATE 5/	70.0	83.4	76.5	90.0	92.3	91.2				
CE	1181	1535	2716	179	207	386				
MER	2701	2501	5202	838	869	1707				
CE RATE	50.3	50.3	43.0	11.4	13.3	12.3				
MER RATE	36.2	82.0	82.4	53.2	55.7	54.4				

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	546	78.4	99	14.2	43	6.2	6	0.9	2	0.3	0	0.0	0	0.0
TITLE XVI	955	75.1	215	16.4	96	7.3	34	2.6	6	0.5	1	0.1	0	0.0
TITLE II/XVI	474	75.5	103	16.4	37	5.9	12	1.9	2	0.3	0	0.0	0	0.0
TOTAL	1975	75.1	417	15.8	176	6.7	52	2.0	10	0.4	1	0.0	0	0.0

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	147	85.0	17	9.8
TITLE XVI	247	87.9	22	7.8
TITLE II/XVI	176	91.2	13	6.7
TOTAL	570	88.1	52	8.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	20303	6336	801	2564	517	928	31449	*	482	319	196	1567
RECEIPTS	135884	53800	6756	30723	4528	2800	234491	*	26266	1247	1595	1615
CLEARANCES	129205	53021	6683	28801	4329	2627	224666	*	24421	1378	1552	1450
CLOSE PEND	26982	7115	874	4486	716	1101	41274	*	2327	188	239	1732
ALLOW/CONT	46168	7342	94		869	1063	55536	*				
DEN/CESS	79605	44138	330		2788	1497	128358	*				
TOTAL DECISIONS	125773	51480	424		3657	2560	183894	*				
NO DEC	3432	1541	6259		672	67	40772	*				
NO DEC RATE 4/	2.7	2.9	93.7		15.5	2.6	18.1	*				
ALLOW RATE 5/	36.7	14.3	22.1		23.8	41.5	30.2	*				
DEN RATE 5/	63.3	85.7	77.9		76.2	58.5	69.8	*				
CONS EXAM	42376	7460	5007	13572	648	121	69184	*	11692	703	601	576
MED EVID REC	105885	29240	600	22087	2212	246	160270	*	19110	1037	1023	917
CE RATE	32.8	14.1	74.9	47.1	15.0	4.6	30.8	*	47.9	51.0	38.7	39.7
MER RATE	82.0	55.1	9.0	76.7	51.1	9.4	71.3	*	78.3	75.3	65.9	63.2

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																156	292	58035	*	364
46414	8402	1345	1424	156	292	58035	*	364	25	106	929									
251884	72506	10198	25291	3307	1954	355140	*	21806	380	723	2382									
245051	70187	10278	23045	2930	1328	352819	*	20166	380	762	1737									
53247	10721	1265	3670	533	918	70354	*	2004	25	67	1574									
68372	9109	112		431	250	78274	*													
173032	56227	307		2157	1029	232752	*													
241404	65336	419		2588	1279	311026	*													
3647	4851	9859		342	49	41793	*													
1.5	6.9	95.9		11.7	3.7	11.8	*													
28.3	13.9	26.7		16.6	19.5	25.2	*													
71.7	86.1	73.3		83.4	80.5	74.8	*													
105759	10822	7731	10502	383	49	135246	*	9312	192	388	610									
186260	32408	777	15680	1352	106	236583	*	14125	245	461	849									
43.2	15.4	75.2	45.6	13.1	3.7	38.3	*	46.2	50.5	50.9	35.1									
76.0	46.2	7.6	68.0	46.1	8.0	67.1	*	70.0	64.5	60.5	48.9									

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0 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	29948	8304	1549	665	104	221	40791	143	74	74	374
RECEIPTS	163710	66158	11602	7804	596	800	250670	6666	298	411	429
CLEARANCES	160235	65314	11569	7277	510	665	245570	6175	350	408	364
CLOSE PEND	33423	9148	1582	1192	190	356	45891	634	42	77	439
ALLOW/CONT	39317	7691	105		228	208	47549				
DEN/CESS	117123	55749	463		149	431	173915				
TOTAL DECISIONS	156440	63440	568		377	639	221464				
NO DEC	3795	1874	11001		133	26	24106				
NO DEC RATE 4/	2.4	2.9	95.1		26.1	3.9	9.8				
ALLOW RATE 5/	25.1	12.1	18.4		60.4	32.6	21.5				
CONS EXAM	72551	11793	9238	3706	108	29	97425	3199	167	187	153
MED EVID REC	133041	36123	761	5776	296	65	176062	5006	252	284	234
CE RATE	45.3	18.1	79.9	50.9	21.2	4.4	39.7	51.8	50.6	45.8	42.0
MER RATE	83.0	55.3	6.6	79.4	58.0	9.8	71.7	81.1	76.4	69.6	64.3
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	96665	23042	3695	4653	777	1441	130273	989	418	376	2870
RECEIPTS	551478	192464	28556	63818	8431	5554	850301	54738	1925	2729	4426
CLEARANCES	534491	188522	28530	59123	7769	4620	823055	50762	2088	2722	3551
CLOSE PEND	113652	26984	3721	9348	1439	2375	157519	4965	255	383	3745
ALLOW/CONT	153857	24142	310		1527	1521	181357				
DEN/CESS	369760	156114	1099		5094	2957	535024				
TOTAL DECISIONS	523617	180256	1409		6621	4478	716381				
NO DEC	10874	8266	27121		1148	142	106674				
NO DEC RATE 4/	2.0	4.4	95.1		14.8	3.1	13.0				
ALLOW RATE 5/	29.4	13.4	22.0		23.1	34.0	25.3				
CONS EXAM	220686	30075	86.6	27780	1139	199	301855	24203	1062	1176	1339
MED EVID REC	425186	97771	2138	43543	3860	417	572915	38241	1534	1768	2000
CE RATE	41.3	16.0	77.0	47.0	14.7	4.3	36.7	47.7	50.9	43.2	37.7
MER RATE	79.5	51.9	7.5	73.6	49.7	9.0	69.6	75.3	73.5	65.0	56.3
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.											

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	23854	PEND PER EXAM	116	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	2674	PROD PER EXAM	606				
DDS PDS USAGE	22.2	PROD PER FTE	292				
NON-FED CLEARED	38537	1619 CONT	671				
		1619 CESS	439				
		ALLOWANCES	7726	25430	10803		43960
		DENIALS	17199	30553	26243		73995

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	2556	2181	680
CESSATIONS	1476	1340	405
			5417
			3221

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL									
INITIAL	100	1624	1603	3327									
RECON	90	310	381	781									
CDR	200	112	131	443									
0 RECON OF DATA DESIG. - MATERIAL			0										
0 RECON OF DATA DESIG. - NOT MATERIAL			3										
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	1.8	63.5	0.1	20.8	0.9	1.7	383.8	0.0	0.0	0.0	1.0	0.0	473
FT	255.8	1258.0	72.4	571.9	34.2	301.0	51.9	63.9	5.4	33.0	19.5	2710	
FT TEMP	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
0 FULL-TIME STAFF ADDITIONS			392				67156					32788	
0 FULL-TIME STAFF SEPARATIONS			320				471243					106132	
0 FULL-TIME EXAM ADDITIONS			251				325012					106132	
0 FULL-TIME EXAM SEPARATIONS			189				262118					389	
							3339					2969	
							196503					596	
							29389					2161	
							1306					0	
							7491					1975	
							1656					0	
												0	

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	PCT OVER 360 DAYS	PCT DIST
OPEN PEND	18110	28875	46985	5971	8094	14065		
RECEIPTS	122533	158780	281313	50640	64504	115144		
CLEARANCES	116188	155313	271501	49892	63680	113572		
CLOSE PEND	24455	32342	56797	6719	8918	15637		
ALLOW/CONT	40676	37629	78305	6880	7403	14283		
DEN/CESS	73049	113451	186500	41823	54324	96147		
TOTAL DECISIONS	113725	151080	264805	48703	61727	110430		
NO DEC	2463	4233	6696	1189	1953	3142		
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.1 35.8 64.2	2.7 24.9 75.1	2.5 29.6 70.4	2.4 14.1 85.9	3.1 12.0 88.0	2.8 12.9 87.1		
CE	37505	69551	107056	7092	11454	18546		
MER	97965	129015	226980	28125	35309	63434		
CE RATE	32.3	44.8	59.4	14.2	18.0	16.3		
MER RATE	84.3	83.1	83.6	56.4	55.4	55.9		

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	PCT OVER 360 DAYS	PCT DIST							
TITLE II	20240	75.0	4090	15.2	1577	5.8	813	3.0	178	0.7	55	0.2	29	0.1	
TITLE XVI	37818	71.0	8421	15.8	4009	7.5	2253	4.2	502	0.9	157	0.3	87	0.2	
TITLE II/XVI	25104	75.1	4796	14.3	2128	6.4	1131	3.4	199	0.6	58	0.2	7	0.0	
TOTAL	83162	73.2	17307	15.2	7714	6.8	4197	3.7	879	0.8	270	0.2	123	0.1	
0 RECONSIDERATION															
TITLE II	5837	82.0	674	9.5	339	3.8	191	2.7	36	0.5	19	0.3	19	0.3	
TITLE XVI	8730	81.4	934	8.7	566	4.6	317	3.0	88	0.8	42	0.4	44	0.4	
TITLE II/XVI	7567	82.7	858	9.4	386	4.2	246	2.7	63	0.7	18	0.2	10	0.1	
TOTAL	22134	82.0	2466	9.1	1291	4.8	754	2.8	187	0.7	79	0.3	73	0.3	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/															
REGULAR FEDERAL EMPLOYEE MEDICARE 7/															
INITIAL	82		INITIAL		801										
RECON	25		RECON		166										
OTHER	6		OTHER		9										

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1977	629	140	215	30	105	3096	*	6	38	1	170
RECEIPTS	12388	5078	1541	4197	468	250	23922	*	2959	159	93	986
CLEARANCES	11690	5053	1588	3190	350	278	22159	*	2368	197	91	534
CLOSE PEND	2675	654	93	1222	138	77	4859	*	597	0	3	622
ALLOW/CONT	3731	554	41		34	87	4447	*				
DEN/CESS	7667	4427	2		244	188	12528	*				
TOTAL DECISIONS	11398	4981	43		278	275	16975	*				
NO DEC	292	72	1545		82	3	5184	*				
NO DEC RATE 4/	2.5	1.4	97.3		22.8	1.1	23.4	*				
ALLOW RATE 5/	32.7	11.1	95.3		12.2	31.6	26.2	*				
DEN RATE 5/	67.3	88.9	4.7		87.8	68.4	73.8	*				
CONS EXAM	4103	761	1026	1578	19	3	7490	*	1191	106	36	245
MED EVID REC	10253	3454	208	2626	161	26	16728	*	1995	165	68	398
CE RATE	35.1	15.1	64.6	49.5	5.3	1.1	33.8	*	50.3	53.8	39.6	45.9
MER RATE	87.7	68.4	13.1	82.3	44.7	9.4	75.5	*	84.2	83.8	74.7	74.5

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	4955	936	293	159	13	45	6401	*	6	1	1	151
RECEIPTS	26157	7348	2314	2841	378	270	39308	*	2080	71	34	656
CLEARANCES	25721	7335	2392	2101	335	251	38135	*	1608	72	35	386
CLOSE PEND	5391	949	215	899	56	64	7574	*	478	0	0	421
ALLOW/CONT	5887	691	29		21	26	6654	*				
DEN/CESS	19551	6571	0		238	212	26572	*				
TOTAL DECISIONS	25438	7262	29		259	238	33226	*				
NO DEC	283	73	2363		76	13	4909	*				
NO DEC RATE 4/	1.1	1.0	98.8		22.7	5.2	12.9	*				
ALLOW RATE 5/	23.1	9.5	100.0		8.1	10.9	20.0	*				
DEN RATE 5/	76.9	90.5	0.0		91.9	89.1	80.0	*				
CONS EXAM	12258	1291	1751	1005	16	3	16324	*	786	44	20	155
MED EVID REC	22776	4406	180	1407	98	21	28888	*	1105	56	21	225
CE RATE	47.7	17.6	73.2	47.8	4.8	1.2	42.8	*	48.9	61.1	57.1	40.2
MER RATE	88.6	60.1	7.5	67.0	29.3	8.4	75.8	*	68.7	77.8	60.0	58.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2804	834	258	64	2	26	3988	*	0	6	0	58
RECEIPTS	15153	6575	2653	1087	48	70	25586	*	775	40	18	254
CLEARANCES	14870	6537	2701	817	17	77	25019	*	612	46	17	142
CLOSE PEND	3087	872	210	334	33	19	4555	*	163	0	1	170
ALLOW/CONT	3077	577	35		7	16	3712	*				
DEN/CESS	11518	5901	1		0	58	17478	*				
TOTAL DECISIONS	14595	6478	36		7	74	21190	*				
NO DEC	275	59	2665		10	3	3829	*				
NO DEC RATE 4/	1.8	0.9	98.7		58.8	3.9	15.3	*				
ALLOW RATE 5/	21.1	8.9	97.2		100.0	21.6	17.5	*				
DEN RATE 5/	78.9	91.1	2.8		0.0	78.4	82.5	*				
CONS EXAM	7166	1215	1982	424	3	2	10792	*	325	22	10	67
MED EVID REC	13329	4231	209	673	7	9	18458	*	518	43	12	100
CE RATE	48.2	18.6	73.4	51.9	17.6	2.6	43.1	*	53.1	47.8	58.8	47.2
MER RATE	89.6	64.7	7.7	82.4	41.2	11.7	73.8	*	84.6	93.5	70.6	70.4
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	9736	2399	691	438	45	176	13485	*	12	45	2	379
RECEIPTS	53698	19001	6508	8125	894	590	88816	*	5814	270	145	1896
CLEARANCES	52281	18925	6681	6108	712	606	85313	*	4588	315	143	1062
CLOSE PEND	11153	2475	518	2455	227	160	16988	*	1238	0	4	1213
ALLOW/CONT	12695	1822	104		62	129	14812	*				
DEN/CESS	38736	16899	3		482	458	56578	*				
TOTAL DECISIONS	51431	18721	107		544	587	71390	*				
NO DEC	850	204	6574		168	19	13923	*				
NO DEC RATE 4/	1.6	1.1	98.4		23.6	3.1	16.3	*				
ALLOW RATE 5/	24.7	9.7	97.6		11.4	22.0	20.7	*				
DEN RATE 5/	75.3	90.3	2.8		88.6	78.0	79.3	*				
CONS EXAM	23527	3267	4759	3007	38	8	34606	*	2302	172	66	467
MED EVID REC	46358	12091	597	4706	266	56	64074	*	3618	264	101	723
CE RATE	45.0	17.3	71.2	49.2	5.3	1.3	40.6	*	50.2	54.6	46.2	44.0
MER RATE	88.7	63.9	8.9	77.0	37.4	9.2	75.1	*	78.9	83.8	70.6	68.1

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	1661	PEND PER EXAM	135	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	187	PROD PER EXAM	679	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	18.5	PROD PER FTE	282						
NON-FED CLEARED	0	1619 CONT	27						
		1619 CESS	24						
				ALLOWANCES	470	2335	634	3439	
				DENIALS	1431	2979	2720	7130	

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
INITIAL	26	149	106	281					
RECON	10	35	38	83					
CDR	26	10	4	40					
RECON OF DATA DESIG. - NOT MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING		STAFFING		STAFFING		STAFFING		STAFFING	
PT	0.0	1.0	0.0	0.9	0.0	0.0	0.0	0.0	50
FT	22.5	122.6	2.1	77.3	0.0	34.3	3.6	6.4	272
FT TEMP	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS									
TOTAL PART-TIME HOURS									
PART-TIME MC HOURS									
CLERICAL CONT HOURS									
F/O DETAIL HOURS									
NON-FED HOURS									
FURLOUGH HOURS									
FEDERAL HOURS									
NON-CLERICAL CONT HOURS									
TOTAL P/T TEMP HOURS									

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WPKR-INITIAL	INITIAL	TOTAL WORKER	RECON	WPKR-RECON	RECON	WPKR-RECON	RECON	PCT				
OPEN PEND	1701	2708	4409	577	815	1392								
RECEIPTS	10739	14660	25399	4707	6426	11133								
CLEARANCES	10137	14379	24516	4681	6387	11068								
CLOSE PEND	2303	2989	5292	603	854	1457								
ALLOW/CONT	3154	2952	6106	516	561	1077								
DEN/CES	6762	11129	17891	4118	5761	9879								
TOTAL DECISIONS	9916	14081	23997	4634	6322	10956								
NO DEC	221	298	519	47	65	112								
NO DEC RATE 4/	2.2	2.1	2.1	1.0	1.0	1.0								
ALLOW RATE 5/	31.8	21.0	25.4	11.1	8.9	9.8								
DEN RATE 5/	68.2	79.0	74.6	88.9	91.1	90.2								
CE	3409	6749	10158	697	1152	1849								
MER	8983	12691	21674	3228	4076	7304								
CE RATE	33.6	46.9	41.4	14.9	18.0	16.7								
MER RATE	88.6	88.3	88.4	69.0	63.8	66.0								
AGED CASE COUNTS	UNDER 60 DAY	PCT 60-89 DAYS	PCT 90-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	OVER 360 DAYS	PCT						
INITIAL	1980	74.0	505	18.9	114	4.3	48	1.8	8	0.3	5	0.2	15	0.6
TITLE II	3959	73.4	964	17.9	302	5.6	133	2.5	12	0.2	8	0.1	13	0.2
TITLE XVI	2395	77.6	470	15.2	151	4.9	64	2.1	2	0.1	2	0.1	3	0.1
TITLE II/XVI	8334	74.7	1939	17.4	567	5.1	245	2.2	22	0.2	15	0.1	31	0.3
TOTAL														
0 RECONSIDERATION														
TITLE II	537	82.1	70	10.7	26	3.2	11	1.7	2	0.3	2	0.3	6	0.9
TITLE XVI	784	82.6	98	10.3	37	3.4	19	2.0	2	0.2	4	0.4	5	0.5
TITLE II/XVI	760	87.2	60	6.9	35	4.0	16	1.8	1	0.1	0	0.0	0	0.0
TOTAL	2081	84.1	228	9.2	98	4.0	46	1.9	5	0.2	6	0.2	11	0.4
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	14													
RECON	4													
OTHER	3													
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	6143	2216	91	875	161	177	9663	*	124	67	74	610
RECEIPTS	35963	13237	770	6040	937	602	55549	*	4664	465	293	618
CLEARANCES	32555	13277	726	5333	922	575	53388	*	4081	399	317	536
CLOSE PEND	7551	2176	135	1582	176	204	11824	*	707	133	50	692
ALLOW/CONT	10978	1755	0		219	146	13098	*				
DEN/CESS	20427	11110	0		256	393	32186	*				
TOTAL DECISIONS	31405	12865	0		475	539	45284	*				
NO DEC	1150	412	726		447	36	8104	*				
NO DEC RATE 4/	3.5	3.1	100.0		48.5	6.3	15.2	*				
ALLOW RATE 5/	35.0	13.6	0.0		46.1	27.0	28.9	*				
DEN RATE 5/	65.0	86.4	0.0		53.9	73.0	71.1	*				
CONS EXAM	10736	2527	638	2192	202	23	16318	*	1731	176	97	188
MED EVID REC	26204	8132	4	4081	509	59	38989	*	3203	343	223	312
CE RATE	33.0	19.0	87.9	41.1	21.9	4.0	30.6	*	42.4	44.1	30.6	35.1
MER RATE	80.5	61.2	0.6	76.5	55.2	10.3	73.0	*	78.5	86.0	70.3	58.2

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																19211	87	1	2	274
OPEN PEND	15503	3156	135	364	25	28	19211	*									87	1	2	274
RECEIPTS	66804	16038	1035	4880	536	267	89560	*									3765	40	106	969
CLEARANCES	65304	16132	1024	4099	415	176	87150	*									3352	35	101	611
CLOSE PEND	17003	3062	146	1145	146	119	21621	*									500	6	7	632
ALLOW/CONT	18472	2208	0		76	23	20779	*												
DEN/CESS	45657	13389	0		146	138	59330	*												
TOTAL DECISIONS	64129	15597	0		222	161	80109	*												
NO DEC	1175	535	1024		193	15	7041	*												
NO DEC RATE 4/	1.8	3.3	100.0		46.5	8.5	8.1	*												
ALLOW RATE 5/	28.8	14.2	0.0		34.2	14.0	25.9	*												
DEN RATE 5/	71.2	85.8	0.0		65.8	86.0	74.1	*												
CONS EXAM	29544	3686	915	1658	74	4	35881	*									1384	15	56	203
MED EVID REC	46676	8972	1	2706	212	14	58581	*									2325	27	60	294
CE RATE	45.2	22.8	89.4	40.4	17.8	2.3	41.2	*									41.3	42.9	55.4	33.2
MER RATE	71.5	55.6	0.1	66.0	51.1	8.0	67.2	*									69.4	77.1	59.4	48.1

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/3/9	2/9	2/9	OTHER 2/9	
OPEN PEND	9401	3047	201	170	26	26	12871	*	17	13	10	130				
RECEIPTS	42736	16300	1435	1187	154	133	61945	*	888	85	58	156				
CLEARANCES	41650	16422	1419	1001	139	105	60736	*	753	76	55	117				
CLOSE PEND	10487	2925	217	356	41	54	14080	*	152	22	13	169				
ALLOW/CONT	9998	1984	0		43	24	12049	*								
DEN/CESS	30328	13971	0		3	75	44377	*								
TOTAL DECISIONS	40326	15955	0		46	99	56426	*								
NO DEC	1324	467	1419		93	6	4310	*								
NO DEC RATE 4/	3.2	2.8	100.0		66.9	5.7	7.1	*								
ALLOW RATE 5/	24.8	12.4	0.0		94.4	23.9	21.4	*								
DEN RATE 5/	75.2	87.6	0.0		5.6	76.1	78.6	*								
CONS EXAM	18726	4132	1283	438	29	5	24613	*	331	34	27	46				
MED EVID REC	34365	10395	1	782	82	12	45637	*	605	61	40	76				
CE RATE	45.0	25.2	90.4	43.8	20.9	4.8	40.5	*	44.0	44.7	49.1	39.3				
MER RATE	82.5	63.3	0.1	78.1	59.0	11.4	75.1	*	80.3	80.3	72.7	65.0				
TOTAL WORKLOADS 1/													114			

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/3/9	2/9	2/9	OTHER 2/9
OPEN PEND	31047	8419	427	1409	212	231	41745	*	228	81	86	1014			
RECEIPTS	143503	45575	3240	12107	1627	1002	207054	*	9317	590	457	1743			
CLEARANCES	139509	45831	3169	10433	1476	856	201274	*	8186	510	473	1264			
CLOSE PEND	35041	8163	498	3083	363	377	47525	*	1359	161	70	1493			
ALLOW/CONT	39448	5946	0		337	192	45923	*							
DEN/CESS	96411	38470	0		404	606	135891	*							
TOTAL DECISIONS	135859	44416	0		741	798	181814	*							
NO DEC	3650	1415	3169		735	58	19460	*							
NO DEC RATE 4/	2.6	3.1	100.0		49.8	6.8	9.7	*							
ALLOW RATE 5/	29.0	13.4	0.0		45.5	24.0	25.3	*							
DEN RATE 5/	71.0	86.6	0.0		54.5	76.0	74.7	*	3446	225	180	437			
CONS EXAM	59006	10345	2836	4288	305	32	76812	*	6133	431	323	682			
MED EVID REC	107245	27499	6	7569	803	85	143207	*	42.1	44.1	38.1	34.6			
CE RATE	42.3	22.6	89.5	41.1	20.7	3.7	38.2	*	42.1	44.1	38.1	34.6			
MER RATE	76.9	60.0	0.2	72.5	54.4	9.9	71.2	*	74.9	84.5	68.3	54.0			

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDO PDS	9322	PEND PER EXAM	139	INITIAL (INCLUDES RECONS)					
DDO PDS REVERSED	809	PROD PER EXAM	590	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS USAGE	32.7	PROD PER FTE	302						
NON-FED CLEARED	5	1619 CONT	76						
		1619 CESS	74						
		ALLOWANCES	212						
		DENIALS	3441						
			977						
			846						
			5552						
			2036						
			14092						

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	23	215	249	95	15	487	159	69	326
RECON	12	52	95	15	69	159	69	69	607
CDR	37	17	15	0	0	0	0	0	0
RECON OF DATA DESIG. - MATERIAL			0	0	0	0	0	0	0
RECON OF DATA DESIG. - NOT MATERIAL			0	0	0	0	0	0	0

STAFFING	SUPV	EXAM	EXAM	EXAM	EXAM	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	108
FT	73.5	310.3	25.6	0.0	102.7	0.0	0.0	102.8	2.3	11.1	0.0	8.4	1.0	638
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFULL-TIME STAFF ADDITIONS									3380					0
FULL-TIME STAFF SEPARATIONS									76765					10141
FULL-TIME EXAM ADDITIONS									66874					0
FULL-TIME EXAM SEPARATIONS									6202					0
									760					0
									0					0
									24469					0
									0					0
									2					0
									1434					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	5559	9086	14645	2123	2981	5104	28586	28739	5104	806				
RECEIPTS	31145	41609	72754	12665	15921	28586	28739	4951	12.9	2.8				
CLEARANCES	29753	40551	70304	12686	16053	28739	4951	87.1	87.1	12.9				
CLOSE PEND	6951	10144	17095	2102	2849	4951	4040	6502	87.1	12.9				
ALLOW/CONT	9886	9519	19405	1700	1904	3604	18149	18149	87.1	12.9				
DEN/CESS	19100	29466	48566	10705	13624	24329	18149	18149	87.1	12.9				
TOTAL DECISIONS	28986	38985	67971	12405	15528	27933	18149	18149	87.1	12.9				
NO DEC	767	1566	2333	281	525	806	18149	18149	87.1	12.9				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.6 34.1 65.9	3.9 24.4 75.6	3.3 28.5 71.5	2.2 13.7 86.3	3.3 12.3 87.7	2.8 12.9 87.1	18149	18149	87.1	12.9				
CE	9825	18072	27897	2462	4040	6502	18149	18149	87.1	12.9				
MER	24866	33530	58396	7955	10194	18149	18149	18149	87.1	12.9				
CE RATE	33.0	44.6	39.7	19.4	25.2	22.6	18149	18149	87.1	12.9				
MER RATE	83.6	82.7	83.1	62.7	63.5	63.2	18149	18149	87.1	12.9				
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL	5406	71.6	1127	14.9	525	7.0	359	4.8	94	1.2	32	0.4	8	0.1
TITLE II	10751	63.2	3011	17.7	1668	9.8	1110	6.5	311	1.8	95	0.6	57	0.3
TITLE XVI	7436	70.9	1590	15.2	768	7.3	517	4.9	124	1.2	48	0.5	4	0.0
TITLE II/XVI	23593	67.3	5728	16.3	2961	8.5	1986	5.7	529	1.5	175	0.5	69	0.2
TOTAL	1664	76.5	234	10.8	137	5.2	94	4.3	23	1.1	12	0.6	12	0.6
TITLE II	2068	67.5	435	14.2	259	7.7	182	5.9	59	1.9	27	0.9	32	1.0
TITLE XVI	2166	74.1	380	13.0	174	5.9	141	4.8	44	1.5	13	0.4	7	0.2
TITLE II/XVI	5898	72.3	1049	12.9	570	7.0	417	5.1	126	1.5	52	0.6	51	0.6
TOTAL	INITIAL	4	INITIAL	152	INITIAL	30	INITIAL	0	INITIAL	0	INITIAL	0	INITIAL	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	RECON	0	OTHER	30	RECON	0	OTHER	0	RECON	0	OTHER	0	RECON	0

0 RECONSIDERATION

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3005	929	197	469	94	106	4800	*	0	87	38	344
RECEIPTS	17320	6691	1350	4038	657	421	30477	*	3411	470	307	-150
CLEARANCES	16937	6720	1287	3923	660	414	29941	*	3046	504	243	130
CLOSE PEND	3388	900	260	584	91	113	5336	*	365	53	102	64
ALLOW/CONT	5555	716	0		104	194	6569	*				
DEN/CSS	10910	5913	0		54.3	218	17584	*				
TOTAL DECISIONS	16465	6629	0		64.7	412	24153	*				
NO DEC	472	91	1287		13	2	5788	*				
NO DEC RATE 4/	2.8	1.4	100.0		2.0	0.5	19.3	*				
ALLOW RATE 5/	33.7	10.8	0.0		16.1	47.1	27.2	*				
CONS EXAM	66.3	89.2	0.0		83.9	52.9	72.8	*				
DEN RATE 5/	4568	676	976	1969	94	52	8335	*	1555	264	97	53
MED EVID REC	12629	3089	232	2635	279	78	18942	*	2105	325	129	76
CE RATE	27.0	10.1	75.8	50.2	14.2	12.6	27.8	*	51.1	52.4	39.9	40.8
MER RATE	74.6	46.0	18.0	67.2	42.3	18.8	63.3	*	69.1	64.5	53.1	58.5

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CSS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
															8058	*	0	15	18
	6390	1178	189	230	34	37	8058	*											
	32335	8161	1438	3174	465	283	45856	*											
	31859	8217	1376	3009	436	227	45124	*											
	6866	1122	251	395	63	93	8790	*											
	8829	846	0		58	64	9797	*											
	22637	7262	0		365	161	30425	*											
	31466	8108	0		423	225	40222	*											
	393	109	1376		13	2	4902	*											
	1.2	1.3	100.0		3.0	0.9	4902	*											
	28.1	10.4	0.0		13.7	28.4	24.4	*											
	71.9	89.6	0.0		86.3	71.6	75.6	*											
	11378	1164	1142	1430	49	19	15182	*											
	20494	3188	134	1754	177	37	25784	*											
	35.7	14.2	83.0	47.5	11.2	8.4	33.6	*											
	64.3	38.8	9.7	58.3	40.6	16.3	57.1	*											

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	4693	1397	372	139	16	30	6647	*	0	23	18	98					
RECEIPTS	22161	8811	2104	1078	61	120	34335	*	895	137	101	-55					
CLEARANCES	22150	8968	2087	1037	48	107	34397	*	784	141	84	28					
CLOSE PEND	4704	1240	389	180	29	43	6585	*	111	19	35	15					
ALLOW/CONT	5231	779	0		29	36	6075	*									
DEN/CESS	16450	8106	0		12	70	24638	*									
TOTAL DECISIONS	21681	8885	0		41	106	30713	*									
NO DEC	469	83	2087		7	1	3684	*									
NO DEC RATE 4/	2.1	0.9	100.0		14.6	0.9	10.7	*									
ALLOW RATE 5/	24.1	8.8	0.0		70.7	34.0	19.8	*									
DEN RATE 5/	75.9	91.2	0.0		29.3	66.0	80.2	*									
CONS EXAM	9495	1390	1805	543	8	8	13269	*	431	68	34	10					
MED EVID REC	16871	4186	220	724	22	18	22041	*	563	100	45	16					
CE RATE	42.9	15.5	86.5	52.4	16.7	7.5	38.5	*	55.0	48.2	40.5	35.7					
MER RATE	76.2	46.7	10.5	69.8	45.8	16.8	64.1	*	71.8	70.9	53.6	57.1					
TOTAL WORKLOADS 1/																	

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	14088	3504	758	838	144	173	19505	*	0	125	74	639					
RECEIPTS	71816	23663	4892	8290	1183	824	110668	*	7038	844	521	-113					
CLEARANCES	70946	23905	4750	7969	1144	748	109462	*	6298	878	440	353					
CLOSE PEND	14958	3262	900	1159	183	249	20711	*	740	91	155	173					
ALLOW/CONT	19614	2340	0		191	294	22439	*									
DEN/CESS	49997	21281	0		920	449	72647	*									
TOTAL DECISIONS	69611	23621	0		1111	743	95086	*									
NO DEC	1335	284	4750		33	5	14376	*									
NO DEC RATE 4/	1.9	1.2	100.0		2.9	0.7	13.1	*									
ALLOW RATE 5/	28.2	9.9	0.0		17.2	39.6	23.6	*									
DEN RATE 5/	71.8	90.1	0.0		82.8	60.4	76.4	*									
CONS EXAM	25441	3230	3923	3942	151	133	36766	*	3165	440	188	149					
MED EVID REC	49994	10463	586	5113	478	133	66767	*	4151	560	235	167					
CE RATE	35.9	13.5	82.6	49.5	13.2	10.6	33.6	*	50.3	50.1	42.7	42.2					
MER RATE	70.5	43.8	12.3	64.2	41.8	17.8	61.0	*	65.9	63.8	53.4	47.3					

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

Table with columns: MISCELLANEOUS, TITLE II, TITLE XVI, TITLE II/TITLE XVI, TOTAL. Rows include: 5396 PEND PER EXAM 113, 943 PROD PER EXAM 600, 38.4 PROD PER FTE 284, 4 1619 CONT 113, 1619 CESS 67.

CDR (INCLUDES PREHEAR AND DHU)

Table with columns: TITLE II, TITLE XVI, TITLE II/TITLE XVI, TOTAL. Rows include: 3878 ALLOWANCES 5603 3498 12979, 5437 DENIALS 10648 7853 23938.

DRUG ADDITION AND ALCOHOLISM

Table with columns: TITLE II, TITLE XVI, TITLE II/TITLE XVI, TOTAL. Rows include: INITIAL 2 110 100 208, RECON 11 24 24 59, CDR 14 3 10 27.

Table with columns: STAFFING, SUPV, EXAM, EXAM, NON-FED, CLER, CASE, ADMIN, MEDICAL, QA, VOCAT, HEARING, OFFICERS, ALL, OTHER, TOTAL. Rows include: PT 0.5 1.8 0.0 1.0 0.0 1.7 69.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 74, FT 27.4 166.6 14.3 69.4 0.0 44.8 0.0 10.0 0.0 0.0 5.6 14.9 0.0 353, FT TEMP 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2644	4548	7192	869	1364	2233								
RECEIPTS	15592	21502	37094	6315	8617	14932								
CLEARANCES	15182	21497	36679	6342	8774	15116								
CLOSE PEND	3054	4553	7607	842	1207	2049								
ALLOW/CONT	4842	5019	9861	657	754	1411								
DEN/CES	10037	15926	25963	5647	7901	13548								
TOTAL DECISIONS	14879	20945	35824	6304	8655	14959								
NO DEC	303	552	855	38	119	157								
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.0 32.5 67.5	2.6 24.0 76.0	2.3 27.5 72.5	0.6 10.4 89.6	1.4 8.7 91.3	1.0 9.4 90.6								
CE	4053	9135	13188	655	1355	2010								
CE RATE	11873	16439	28312	3024	4108	7132								
MER	26.7	42.5	36.0	10.3	15.4	13.3								
MER RATE	78.2	76.5	77.2	47.7	46.8	47.2								
AGED CASE COUNTS														
	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	2529	74.6	505	14.9	207	6.1	104	3.1	24	0.7	14	0.4	5	0.1
TITLE XVI	4548	66.2	1210	17.6	626	9.1	356	5.2	84	1.2	35	0.5	7	0.1
TITLE II/XVI	3358	71.4	784	16.7	325	6.9	194	4.1	37	0.8	6	0.1	0	0.0
TOTAL	10435	69.8	2499	16.7	1158	7.7	654	4.4	145	1.0	55	0.4	12	0.1
0 RECONSIDERATION														
TITLE II	739	82.1	83	9.2	52	5.2	18	2.0	3	0.3	5	0.6	0	0.0
TITLE XVI	913	81.4	100	8.9	62	5.1	28	2.5	10	0.9	5	0.4	4	0.4
TITLE II/XVI	1025	82.7	125	10.1	51	4.1	24	1.9	9	0.7	4	0.3	2	0.2
TOTAL	2677	82.1	308	9.4	165	5.1	70	2.1	22	0.7	14	0.4	6	0.2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		213		48		2					
RECON	0		0		48		2							
OTHER	0		0		2									

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1712	550	164	333	56	132	2947	*	0	98	33	202
RECEIPTS	13552	5710	1372	3567	602	363	25166	*	3477	102	153	-165
CLEARANCES	12642	5577	1384	3745	555	285	24188	*	3359	200	152	34
CLOSE PEND	2622	683	152	155	103	210	3925	*	118	0	34	3
ALLOW/CONT	4337	645	33		123	174	5312	*				
DEN/CESS	8056	4873	0		429	106	13464	*				
TOTAL DECISIONS	12393	5518	33		552	280	18776	*				
NO DEC	249	59	1351		3	5	5412	*				
NO DEC RATE 4/	2.0	1.1	97.6		0.5	1.8	22.4	*				
ALLOW RATE 5/	35.0	11.7	100.0		22.2	62.3	28.3	*				
DEN RATE 5/	65.0	88.3	0.0		77.8	37.7	71.7	*				
CONS EXAM	3834	668	1182	2031	84	14	7813	*	1828	119	66	18
MED EVID REC	10100	2228	44	2910	251	18	15551	*	2646	155	84	25
CE RATE	30.3	12.0	85.4	54.2	15.1	4.9	32.3	*	54.4	59.5	43.4	52.9
MER RATE	79.9	39.9	3.2	77.7	45.2	6.3	64.3	*	78.8	77.5	55.3	73.5
TITLE XVI WORKLOADS 1/												
OPEN PEND	4727	909	323	213	13	36	6221	*	0	4	29	180
RECEIPTS	26480	8818	2400	2131	407	210	40446	*	2079	22	71	-41
CLEARANCES	25310	8193	2439	2162	343	98	38545	*	1919	26	83	134
CLOSE PEND	5897	1534	284	182	77	148	8122	*	160	0	17	5
ALLOW/CONT	7915	950	55		53	27	9000	*				
DEN/CESS	17095	7188	0		289	70	24642	*				
TOTAL DECISIONS	25010	8138	55		342	97	33642	*				
NO DEC	300	55	2384		1	1	4903	*				
NO DEC RATE 4/	1.2	0.7	97.7		0.3	1.0	12.7	*				
ALLOW RATE 5/	31.6	11.7	100.0		15.4	28.0	26.8	*				
DEN RATE 5/	68.4	88.3	0.0		84.6	72.0	73.2	*				
CONS EXAM	11878	1191	2010	1239	44	7	16369	*	1117	14	43	65
MED EVID REC	19796	3098	64	1542	148	7	24655	*	1401	17	46	78
CE RATE	46.9	14.5	82.4	57.3	12.8	7.1	42.5	*	58.2	53.8	51.8	48.5
MER RATE	78.2	37.8	2.6	71.3	43.1	7.1	64.0	*	73.0	65.4	55.4	58.2

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2547	708	273	84	8	37	3657	*	0	24	23	37
RECEIPTS	14933	6807	1981	980	78	102	24881	*	921	24	57	-22
CLEARANCES	14581	6566	2022	1013	57	76	24315	*	888	48	65	12
CLOSE PEND	2899	949	232	51	29	63	4223	*	33	0	15	3
ALLOW/CONT	3382	674	43		37	30	4166	*				
DEN/CES	10918	5851	0		20	44	16833	*				
TOTAL DECISIONS	14300	6525	43		57	74	20999	*				
NO DEC	281	41	1979		0	2	3316	*				
NO DEC RATE 4/	1.9	0.6	97.9		0.0	2.6	13.6	*				
ALLOW RATE 5/	23.6	10.3	100.0		64.6	40.8	19.8	*				
DEN RATE 5/	76.4	89.7	0.0		35.4	59.2	80.2	*				
CONS EXAM	6255	943	1704	563	9	3	9477	*	499	30	27	7
MED EVID REC	11809	2696	67	817	26	6	15421	*	732	35	43	7
CE RATE	42.9	14.4	84.3	55.6	15.8	3.9	39.0	*	56.2	62.5	41.5	58.3
MER RATE	81.0	41.1	3.3	80.7	45.6	7.9	63.4	*	82.4	72.9	66.2	58.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	8986	2167	760	630	77	205	12825	*	0	126	85	419
RECEIPTS	54965	21335	5753	6678	1087	675	90493	*	6477	148	281	-228
CLEARANCES	52533	20336	5845	6920	955	459	87048	*	6166	274	300	180
CLOSE PEND	11418	3166	668	388	209	421	16270	*	311	0	66	11
ALLOW/CONT	15633	2268	131		212	231	18475	*				
DEN/CES	36068	17911	0		738	219	54936	*				
TOTAL DECISIONS	51701	20179	131		950	450	73411	*				
NO DEC	832	157	5714		5	9	13637	*				
NO DEC RATE 4/	1.6	0.8	97.8		0.5	2.0	15.7	*				
ALLOW RATE 5/	30.2	11.2	100.0		22.3	51.4	25.2	*				
DEN RATE 5/	69.8	88.8	0.0		77.8	48.7	74.8	*				
CONS EXAM	21967	2802	4896	3833	137	24	33659	*	3444	163	136	90
MED EVID REC	41705	8022	175	5269	425	31	55627	*	4779	207	173	110
CE RATE	41.8	13.8	83.8	55.4	14.3	5.2	38.7	*	55.9	59.5	45.3	50.0
MER RATE	79.4	39.4	3.0	76.1	44.5	6.8	63.9	*	77.5	75.5	57.7	61.1
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	2280	PEND PER EXAM	110	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	283	PROD PER EXAM	591				
DDS PDS USAGE	20.2	PROD PER FTE	285				
NON-FED CLEARED	0	1619 CONT	87				
		1619 CESS	57				
		ALLOWANCES	67				
		DENIALS	2701				
			3695				
			4656				
			2409				
			3854				
			6171				
			11211				

DRUG ADDITION AND ALCOHOLISM		TOTAL		CONTINUANCES		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	30	446	367	381	220	126	727
RECON	6	65	51	248	185	77	510
CDR	36	16	25				
RECON OF DATA DESIG. - NOT MATERIAL			0				
TRAINEE			0				
STAFFING	SUPV EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA
PT	0.0	45.2	0.1	19.8	0.0	36.8	0.0
FT	25.5	111.6	1.5	52.9	2.0	0.0	6.9
FT TEMP	0.0	0.0	0.0	1.0	0.0	0.0	0.0
TOTAL OVERTIME HOURS							
TOTAL PART-TIME HOURS							
PART-TIME MC HOURS							
CLERICAL CONT HOURS							
F/O DETAIL HOURS							
NON-FED HOURS							
FURLOUGH HOURS							
FEDERAL HOURS							
NON-CLERICAL CONT HOURS							
TOTAL P/T TEMP HOURS							

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1541		2388		3929		521		675					
RECEIPTS	12085		14307		26392		5377		6567					
CLEARANCES	11274		13923		25197		5261		6326					
CLOSE PEND	2352		2772		5124		637		916					
ALLOW/CONT	3709		3158		6867		615		639					
DEN/CES	7398		10447		17845		4605		5636					
TOTAL DECISIONS	11107		13605		24712		5220		6275					
NO DEC	167		318		485		41		51					
NO DEC RATE 4/	1.5		2.3		1.9		0.8		0.8					
ALLOW RATE 5/	33.4		23.2		27.8		11.8		10.2					
DEN RATE 5/	66.6		76.8		72.2		88.2		89.8					
CE	3302		5846		9148		620		901					
MER	9330		11299		20629		2152		2615					
CE RATE	29.3		42.0		36.3		11.8		14.2					
MER RATE	82.8		81.2		81.9		40.9		41.3					
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	2304	87.9	202	7.7	75	2.9	31	1.2	8	0.3	2	0.1	0	0.0
TITLE XVI	5217	88.5	392	6.6	166	2.8	96	1.6	10	0.2	6	0.1	10	0.2
TITLE II/XVI	2460	84.9	252	8.7	129	4.4	55	1.9	2	0.1	1	0.0	0	0.0
TOTAL	9981	87.4	846	7.4	370	3.2	182	1.6	20	0.2	9	0.1	10	0.1
0 RECONSIDERATION														
TITLE II	599	87.7	52	7.6	17	2.0	13	1.9	2	0.3	0	0.0	0	0.0
TITLE XVI	1407	91.7	68	4.4	35	2.1	18	1.2	2	0.1	1	0.1	3	0.2
TITLE II/XVI	854	90.0	70	7.4	15	1.6	9	0.9	1	0.1	0	0.0	0	0.0
TOTAL	2860	90.3	190	6.0	67	2.1	40	1.3	5	0.2	1	0.0	3	0.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	6													
RECON	10													
OTHER	3													
INITIAL														
RECON														
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1101	97	69	101	12	73	1453	*	68	15	15	3	
RECEIPTS	8691	3144	587	2282	372	227	15303	*	2137	34	75	36	
CLEARANCES	8408	3031	560	2225	357	169	14750	*	2067	47	75	38	
CLOSE PEND	1384	210	96	158	27	131	2006	*	138	2	17	1	
ALLOW/CONT	2836	218	6		50	53	3163	*					
DEN/CSS	5328	2778	29		306	113	8554	*					
TOTAL DECISIONS	8164	2996	35		356	166	11717	*					
NO DEC	244	35	525		1	3	3033	*					
NO DEC RATE 4/	2.9	1.2	93.8		0.3	1.8	20.6	*					
ALLOW RATE 5/	34.7	7.3	17.4		14.0	31.9	27.0	*					
DEN RATE 5/	65.3	92.7	82.6		86.0	68.1	73.0	*					
CONS EXAM	3347	213	424		31	11	5183	*	1080	24	34	19	
MED EVID REC	6921	1052	59	1756	147	25	9960	*	1648	31	51	26	
CE RATE	39.8	7.0	75.7		8.7	6.5	35.1	*	52.2	51.1	46.6	50.0	
MER RATE	82.3	34.7	10.5		41.2	14.8	67.5	*	79.7	66.0	69.9	68.4	

	3729	237	229	154	14	66	4429	*	97	3	50	4
RECEIPTS	24846	7330	1655	3236	551	411	38029	*	3079	10	72	75
CLEARANCES	24978	7073	1697	3199	522	237	37706	*	3004	13	103	79
CLOSE PEND	3597	494	187	191	43	240	4752	*	172	0	19	0
ALLOW/CONT	4636	310	14		36	36	5032	*				
DEN/CSS	19949	6685	112		478	196	27420	*				
TOTAL DECISIONS	24585	6995	126		514	232	32452	*				
NO DEC	393	78	1571		8	5	5254	*				
NO DEC RATE 4/	1.6	1.1	92.6		1.5	2.1	13.9	*				
ALLOW RATE 5/	18.9	4.4	11.2		7.0	15.5	15.5	*				
DEN RATE 5/	81.1	95.6	88.8		93.0	84.5	84.5	*				
CONS EXAM	11728	508	1066	1540	52	10	14904	*	1445	10	49	36
MED EVID REC	21006	2349	334	2352	214	14	26269	*	2227	9	56	60
CE RATE	47.0	7.2	62.8		10.0	4.2	39.5	*	48.1	76.9	47.6	45.6
MER RATE	84.1	33.2	19.7		41.0	5.9	69.7	*	74.1	69.2	54.4	75.9

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2059	145	183	43	7	14	2451	*	25	4	13	1
RECEIPTS	13629	5553	1577	710	32	114	21615	*	667	9	19	15
CLEARANCES	13593	5365	1449	703	30	68	21208	*	652	12	23	16
CLOSE PEND	2095	333	311	50	9	60	2858	*	40	1	9	0
ALLOW/CONT	2956	252	12		5	19	3244	*				
DEN/CESS	10359	5071	83		23	49	15585	*				
TOTAL DECISIONS	13315	5323	95		28	68	18829	*				
NO DEC	278	42	1354		2	0	2379	*				
NO DEC RATE 4/	2.0	0.8	93.4		6.7	0.0	11.2	*				
ALLOW RATE 5/	22.2	4.7	12.7		17.9	27.9	17.2	*				
DEN RATE 5/	77.8	95.3	87.3		82.1	72.1	82.8	*				
CONS EXAM	6865	436	1130	376	5	1	8813	*	350	9	9	8
MED EVID REC	11359	1786	191	573	15	6	13930	*	537	8	17	11
CE RATE	50.5	8.1	78.0	53.5	16.7	1.5	41.6	*	53.7	75.0	39.1	50.0
MER RATE	83.6	33.3	13.2	81.5	50.0	8.8	65.7	*	82.4	66.7	73.9	68.8
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	6889	479	481	298	33	153	8333	*	190	22	78	8
RECEIPTS	47166	16027	3819	6228	955	752	74947	*	5883	53	166	126
CLEARANCES	46979	15469	3706	6127	909	474	73664	*	5723	72	199	133
CLOSE PEND	7076	1037	594	399	79	431	9616	*	350	3	45	1
ALLOW/CONT	10428	780	32		91	108	11439	*				
DEN/CESS	35635	14534	223		807	358	51557	*				
TOTAL DECISIONS	46063	15314	255		898	466	62996	*				
NO DEC	916	155	3451		11	8	10668	*				
NO DEC RATE 4/	1.9	1.0	93.1		1.2	1.7	14.5	*				
ALLOW RATE 5/	22.6	5.1	12.6		10.1	23.2	18.2	*				
DEN RATE 5/	77.4	94.9	87.6		89.9	76.8	81.8	*	2875	43	92	63
CONS EXAM	21940	1157	2620	3073	88	22	28900	*	4412	48	124	97
MED EVID REC	39286	5187	584	4681	376	45	50159	*	50.2	59.7	46.2	47.4
CE RATE	46.7	7.5	70.7	46.8	9.7	4.6	39.2	*	77.1	66.7	62.3	72.9
MER RATE	83.6	33.5	15.8	83.6	41.4	9.5	68.1	*				
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0527 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DDS PDS 2951	PEND PER EXAM	77	
DDS PDS REVERSED 254	PROD PER EXAM	596	
DDS PDS USAGE 38.9	PROD PER FTE	350	
NON-FED CLEARED 2603	1619 CONT	48	
	1619 CESS	61	
	ALLOWANCES	388	1833
	DENIALS	837	4443

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL 6	60	90	156	320	371	111	802	
RECON 4	8	6	18	150	281	62	493	
CDR 13	11	13	37					

REGON OF DATA DESIG. - NOT MATERIAL

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL				
STAFFING 0	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31
FT 12.0	118.2	5.2	2.0	43.1	0.0	8.7	0.1	6.9	0.0	0.0	0.0	196
FT TEMP 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

REGON OF DATA DESIG. - NOT MATERIAL

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
FULL-TIME STAFF ADDITIONS	42							
FULL-TIME STAFF SEPARATIONS	13							
FULL-TIME EXAM ADDITIONS	13							
FULL-TIME EXAM SEPARATIONS	28							
TOTAL PART-TIME HOURS	37528							
PART-TIME MC HOURS	37528							
CERICAL CONT HOURS	1766							
F/O DETAIL HOURS	0							
NON-FED HOURS	4080							
FURLOUGH HOURS	4920							
FEDERAL HOURS	0							
NON-CERICAL CONT HOURS	0							
TOTAL P/T TEMP HOURS	0							

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	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON				
OPEN PEND	888	1983	2871	86	141	227								
RECEIPTS	7322	13132	20454	284.1	5427	8268								
CLEARANCES	7045	13104	20149	274.9	5242	7991								
CLOSE PEND	1165	2011	3176	178	326	504								
ALLOW/CONT	2335	2854	5189	193	247	440								
DEN/CES	4533	9952	14485	2528	4953	7481								
TOTAL DECISIONS	6868	12806	19674	2721	5200	7921								
NO DEC	177	298	475	28	42	70								
NO DEC RATE 4/	2.5	2.3	2.4	1.0	0.8	0.9								
ALLOW RATE 5/	34.0	22.3	26.4	7.1	4.8	5.6								
DEN RATE 5/	66.0	77.7	73.6	92.9	95.2	94.4								
CE	2662	6544	9206	186	415	601								
MER	5971	10975	16946	975	1751	2726								
CE RATE	37.8	49.9	45.7	6.8	7.9	7.5								
MER RATE	84.8	83.8	84.1	35.5	33.4	34.1								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	1077	77.8	222	16.0	61	4.4	19	1.4	4	0.3	1	0.1	0	0.0
TITLE XVI	2883	80.2	518	14.4	142	3.9	45	1.3	7	0.2	2	0.1	0	0.0
TITLE II/XVI	1733	82.7	230	11.0	90	4.3	38	1.8	4	0.2	0	0.0	0	0.0
TOTAL	5693	80.5	970	13.7	293	4.1	102	1.4	15	0.2	3	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	190	90.5	11	5.2	4	0.0	5	2.4	0	0.0	0	0.0	0	0.0
TITLE XVI	472	95.5	16	3.2	3	0.2	3	0.6	0	0.0	0	0.0	0	0.0
TITLE II/XVI	309	92.8	15	4.5	5	1.5	4	1.2	0	0.0	0	0.0	0	0.0
TOTAL	971	93.6	42	4.1	12	1.2	12	1.2	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	10													
RECON	3													
OTHER	0													
INITIAL														
RECON	3													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								* RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2749	809	30	141	34	65	3828	*	112	0	16	13
RECEIPTS	22301	9747	313	5249	330	153	38093	*	4895	2	309	43
CLEARANCES	20601	9416	303	5061	311	186	35878	*	4692	2	315	52
CLOSE PEND	4449	1140	40	329	53	32	6043	*	315	0	10	4
ALLOW/CONT	9148	1810	0		107	54	11119	*				
DEN/CESS	11051	6841	294		184	123	18493	*				
TOTAL DECISIONS	20199	8651	294		291	177	29612	*				
NO DEC	402	765	9		20	9	6266	*				
NO DEC RATE 4/	2.0	8.1	3.0		6.4	4.8	17.5	*				
ALLOW RATE 5/	45.3	20.9	0.0		36.7	30.6	37.5	*				
DEN RATE 5/	54.7	79.1	100.0		63.3	69.4	62.5	*				
CONS EXAM	6664	928	188	2040	59	2	9881	*	1886	1	134	19
MED EVID REC	17639	5149	8	4102	140	4	27042	*	3815	2	248	37
CE RATE	32.3	9.9	62.0	40.3	19.0	1.1	27.5	*	40.2	50.0	42.5	36.5
MER RATE	85.6	54.7	2.6	81.1	45.0	2.2	75.4	*	81.3	100.0	78.7	71.2

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								* RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	4201	835	24	86	9	16	5171	*	61	0	4	21
RECEIPTS	30049	14589	208	3697	212	117	48872	*	3498	0	145	54
CLEARANCES	28229	13419	199	3522	187	103	45659	*	3303	0	145	74
CLOSE PEND	6021	2005	33	261	34	30	8384	*	256	0	4	1
ALLOW/CONT	9822	2760	0		42	20	12644	*				
DEN/CESS	17999	6794	194		133	77	25197	*				
TOTAL DECISIONS	27821	9554	194		175	97	37841	*				
NO DEC	408	3865	5		12	6	7818	*				
NO DEC RATE 4/	1.4	28.8	2.5		6.4	5.8	17.1	*				
ALLOW RATE 5/	35.3	28.9	0.0		23.9	20.7	33.4	*				
DEN RATE 5/	64.7	71.1	100.0		76.1	79.3	66.6	*				
CONS EXAM	9703	1186	135	1427	38	1	12490	*	1332	0	76	19
MED EVID REC	22141	4834	0	2632	68	5	29680	*	2488	0	102	42
CE RATE	34.4	8.8	67.8	40.5	20.3	1.0	27.4	*	40.3	0.0	52.4	25.7
MER RATE	78.4	36.0	0.0	74.7	36.4	4.9	65.0	*	75.3	0.0	70.3	56.8

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	3350	828	41	42	7	8	4276	*	34	0	0	3	5
RECEIPTS	24503	10910	380	1159	37	32	37021	*	1082	0	0	69	8
CLEARANCES	23038	10359	381	1104	36	34	34952	*	1023	0	0	69	12
CLOSE PEND	4815	1379	40	97	8	6	6345	*	93	0	0	3	1
ALLOW/CONT	6764	2044	0		30	10	8848	*					
DEN/CES	15806	7246	0		3	21	23453	*					
TOTAL DECISIONS	22570	9290	377		33	31	32301	*					
NO DEC	468	1069	4		3	3	2651	*					
NO DEC RATE 4/	2.0	10.3	1.0		8.3	8.8	7.6	*					
ALLOW RATE 5/	30.0	22.0	0.0		92.2	32.8	27.4	*					
DEN RATE 5/	70.0	78.0	100.0		7.8	67.2	72.6	*					
CONS EXAM	9984	1387	303	474	16	0	12164	*	441	0	0	30	3
MED EVID REC	19172	5684	8	910	20	1	25795	*	847	0	0	56	7
CE RATE	43.3	13.4	79.5	42.9	44.4	0.0	34.8	*	43.1	0.0	0.0	43.5	25.0
MER RATE	83.2	54.9	2.1	82.4	55.6	2.9	73.8	*	82.8	0.0	0.0	81.2	58.3
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	10300	2472	95	269	50	89	13275	*	207	0	0	23	39
RECEIPTS	76853	35246	901	10105	579	302	123986	*	9475	2	2	523	105
CLEARANCES	71888	33194	883	9687	534	323	116489	*	9018	2	2	529	138
CLOSE PEND	15285	4524	113	687	95	68	20772	*	664	0	0	17	6
ALLOW/CONT	25733	6613	0		178	84	32608	*					
DEN/CES	44855	20881	865		319	220	67140	*					
TOTAL DECISIONS	70588	27494	865		497	304	99748	*					
NO DEC	1280	5700	18		37	19	16741	*					
NO DEC RATE 4/	1.8	17.2	2.0		6.9	5.9	14.4	*					
ALLOW RATE 5/	36.5	24.1	0.0		35.8	27.7	32.7	*					
DEN RATE 5/	63.5	76.0	100.0		64.2	72.4	67.3	*					
CONS EXAM	26351	3501	626	3941	113	3	34535	*	3659	1	1	240	41
MED EVID REC	58952	15667	16	7644	228	10	82517	*	7150	2	2	406	86
CE RATE	36.7	10.5	70.9	40.7	21.2	0.9	29.6	*	40.6	50.0	0.0	45.4	29.7
MER RATE	82.0	47.2	1.8	78.9	42.7	3.1	70.8	*	79.3	100.0	0.0	76.7	62.3
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDO PDS	510	PEND PER EXAM	110	INITIAL (INCLUDES RECONS)					
DDO PDS REVERSED	19	PROD PER EXAM	618	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDO PDS USAGE	3.1	PROD PER FTE	306						
NON-FED CLEARED	25682	1619 CONT	148						
		1619 CESS	57						
		ALLOWANCES	1644						
		DENIALS	80						
			1857						
			1453						
			79						
			9166						
			2016						

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
159	160	3	23	31	350
				0	26

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	6	118	161	285		350
RECON	14	42	65	121		26
CDR	9	10	8	27		
RECON OF DATA DESIG. - MATERIAL			0			
RECON OF DATA DESIG. - NOT MATERIAL			0			
STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE
PT	0.0	4.0	0.0	0.0	0.0	0.0
FT	25.7	173.6	12.1	26.3	65.3	20.8
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0
0FULL-TIME STAFF ADDITIONS						
0FULL-TIME STAFF SEPARATIONS						
0FULL-TIME EXAM ADDITIONS						
0FULL-TIME EXAM SEPARATIONS						
0						
TRAINING						
NON-FED						
CLER						
CASE						
CONSULT						
ADMIN						
PERSON						
MEDICAL						
CONSULT						
QA						
VOCAT						
HEARING						
OFFICERS						
ALL						
OTHER						
STAFF						
TOTAL						

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SSA
 OS, OIM
 NORTH CAROLINA
 (YEARLY FD:14)
 3-S4KC

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON
OPEN PEND	2514	3262	748	804	1552
RECEIPTS	20530	23883	9098	10564	19662
CLEARANCES	18937	22466	8779	10021	18800
CLOSE PEND	4107	4679	1067	1347	2414
ALLOW/CONT	8309	6548	1659	1941	3600
DEN/CESS	10328	15423	6455	7046	13501
TOTAL DECISIONS	18637	21971	8114	8987	17101
NO DEC	300	495	665	1034	1699
NO DEC RATE 4/	1.6	2.2	7.6	10.3	9.0
ALLOW RATE 5/	44.6	29.8	20.4	21.6	21.0
DEN RATE 5/	55.4	70.2	79.6	78.4	79.0
CE	6045	9689	866	1349	2215
MER	16380	18724	4872	5542	10414
CE RATE	31.9	43.1	9.9	13.5	11.8
MER RATE	86.5	83.3	55.5	55.3	55.4

AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL	3120	70.1	772	17.4	391	8.8	152	3.4	13	0.3	0	0.0	1	0.0
TITLE II	4340	72.1	956	15.9	474	7.9	221	3.7	25	0.4	5	0.1	0	0.0
TITLE XVI	3453	71.7	792	16.4	409	8.5	147	3.1	14	0.3	0	0.0	0	0.0
TITLE II/XVI	10913	71.4	2520	16.5	1274	8.3	520	3.4	52	0.3	5	0.0	1	0.0
TOTAL														

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	RECON	OTHER	REGULAR FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	RECON	OTHER
TITLE II	988	86.7	92	8.1	36	3.2	20
TITLE XVI	1764	88.0	92	4.6	93	4.6	41
TITLE II/XVI	1227	89.0	86	6.2	48	3.5	15
TOTAL	3979	88.0	270	6.0	177	3.9	76

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1853	612	39	235	52	48	2839	*	10	11	13	201
RECEIPTS	11862	4429	255	1985	332	250	19113	*	1557	13	184	231
CLEARANCES	11186	4177	248	1851	330	244	18036	*	1566	24	174	87
CLOSE PEND	2529	864	46	369	54	54	3916	*	1	0	23	345
ALLOW/CONT	4211	743	0		52	97	5103	*				
DEN/CES	6693	3382	0		186	147	10408	*				
TOTAL DECISIONS	10904	4125	0		238	244	15511	*				
NO DEC	282	52	248		92	0	2525	*				
NO DEC RATE 4/	2.5	1.2	100.0		27.9	0.0	14.0	*				
ALLOW RATE 5/	38.6	18.0	0.0		21.7	39.6	32.9	*				
DEN RATE 5/	61.4	82.0	0.0		78.3	60.4	67.1	*				
CONS EXAM	3468	979	216	776	39	15	5493	*	694	10	56	16
MED EVID REC	9103	2457	3	1161	180	32	12936	*	1040	13	88	20
CE RATE	31.0	23.4	87.1	41.9	11.8	6.1	30.5	*	44.3	41.7	32.2	18.4
MER RATE	81.4	58.8	1.2	62.7	54.5	13.1	71.7	*	66.4	54.2	50.6	23.0

0

TITLE XVI WORKLOADS 1/												
OPEN PEND	3402	585	36	72	11	15	4121	*	19	1	1	51
RECEIPTS	17729	3687	265	2030	188	96	23995	*	1400	0	79	551
CLEARANCES	16791	3502	259	1676	150	70	22448	*	1415	1	78	182
CLOSE PEND	4340	770	42	426	49	41	5668	*	4	0	2	420
ALLOW/CONT	5140	550	0		18	13	5721	*				
DEN/CES	11334	2877	0		104	54	14369	*				
TOTAL DECISIONS	16474	3427	0		122	67	20090	*				
NO DEC	317	75	259		28	3	2358	*				
NO DEC RATE 4/	1.9	2.1	100.0		18.7	4.3	10.5	*				
ALLOW RATE 5/	31.2	16.0	0.0		14.4	18.8	28.5	*				
DEN RATE 5/	68.8	84.0	0.0		85.6	81.2	71.5	*				
CONS EXAM	6360	899	215	506	8	2	7990	*	458	1	27	20
MED EVID REC	11802	1737	4	901	79	7	14530	*	822	1	43	35
CE RATE	37.9	25.7	83.0	30.2	5.3	2.9	35.6	*	32.4	100.0	34.6	11.0
MER RATE	70.3	49.6	1.5	53.8	52.7	10.0	64.7	*	58.1	100.0	55.1	19.2

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0 OS63

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2161	650	65	43	10	12	294.1	5	4	5	29
RECEIPTS	11213	4063	351	407	27	47	16108	303	2	32	70
CLEARANCES	10921	3930	364	369	22	48	15654	308	6	36	19
CLOSE PEND	2453	783	52	81	15	11	3395	0	0	1	80
ALLOW/CONT	3052	580	0		8	18	3658				
DEN/CESS	7545	3282	0		1	25	10853				
TOTAL DECISIONS	10597	3862	0		9	43	14511				
NO DEC	324	68	364		13	5	1143				
NO DEC RATE 4/	3.0	1.7	100.0		59.1	10.4	7.3				
ALLOW RATE 5/	28.8	15.0	0.0		88.2	41.2	25.2				
DEN RATE 5/	71.2	85.0	0.0		11.8	58.8	74.8				
CONS EXAM	4573	1128	325	151	4	9	6190	131	3	16	1
MED EVID REC	8889	2383	3	263	11	9	11558	229	4	26	4
CE RATE	41.9	28.7	89.3	40.9	18.2	18.8	39.5	42.5	50.0	44.4	5.3
MER RATE	81.4	60.6	0.8	71.3	50.0	18.8	73.8	74.4	66.7	72.2	21.1
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	7416	1847	140	350	73	75	9901	34	16	19	281
RECEIPTS	40804	12179	871	4422	547	393	59216	3260	15	295	852
CLEARANCES	38898	11609	871	3896	502	362	56138	3289	31	288	288
CLOSE PEND	9322	2417	140	876	118	106	12979	5	0	26	845
ALLOW/CONT	12403	1872	0		77	127	14479				
DEN/CESS	25572	9540	0		291	226	35629				
TOTAL DECISIONS	37975	11412	0		368	353	50108				
NO DEC	923	197	871		134	9	6030				
NO DEC RATE 4/	2.4	1.7	100.0		26.7	2.5	10.7				
ALLOW RATE 5/	32.7	16.4	0.0		20.8	35.9	28.9				
DEN RATE 5/	67.3	83.6	0.0		79.3	64.2	71.1				
CONS EXAM	14401	3006	756	1433	51	26	19673	1283	14	99	37
MED EVID REC	29794	6577	10	2325	270	48	39024	2091	18	157	59
CE RATE	37.0	25.9	86.8	36.8	10.2	7.2	35.0	39.0	45.2	34.4	12.8
MER RATE	76.6	56.7	1.1	59.7	53.8	13.3	69.5	63.6	58.1	54.5	20.5
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT											
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PENDING BEING DISPLAYED. CDR TOTAL DATA ARE											
ACCURATE.											
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MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
905	PEND PER EXAM		140
101	PROD PER EXAM		606
11.0	PROD PER FTE		272
7283	1619 CONT		75
	1619 CESS		34
	ALLOWANCES	732	2941
	DENIALS	3182	3428
			872
			4201
			4545
			10811

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL		
4	61	55	112	110	166	32	308		
3	12	15	30	280	206	50	536		
6	1	2	9						
0	0	0	0						
0	0	0	0						
STAFFING	EXAM	EXAM	CASE CONSULT	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	1.2	1.8	0.0	0.0	0.0	0.0	1.0	0.0	22
FT	25.9	91.2	65.8	0.0	3.8	0.0	1.8	0.0	230
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS	44			1083					0
FULL-TIME STAFF SEPARATIONS	25			18309					1043
FULL-TIME EXAM ADDITIONS	27			13165					0
FULL-TIME EXAM SEPARATIONS	10			32332					0
				0					2129
				39643					0
				0					0
				1306					0
				0					1975
				0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1665		2070		3735		587		636		1223			
RECEIPTS	10854		10878		21732		4215		3969		8184			
CLEARANCES	10196		10567		20763		3971		3842		7813			
CLOSE PEND	2323		2381		4704		831		763		1594			
ALLOW/CONT	3749		2935		6684		710		563		1273			
DEN/CESS	6206		7307		13513		3219		3210		6429			
TOTAL DECISIONS	9955		10242		20197		3929		3773		7702			
NO DEC	241		325		566		42		69		111			
NO DEC RATE 4/	2.4		3.1		2.7		1.1		1.8		1.4			
ALLOW RATE 5/	37.7		28.7		33.1		18.1		14.9		16.5			
DEN RATE 5/	62.3		71.3		66.9		81.9		85.1		83.5			
CE	3118		4376		7494		933		1102		2035			
MER	8456		8618		17074		2367		2336		4703			
CE RATE	30.6		41.4		36.1		23.5		28.7		26.0			
MER RATE	82.9		81.6		82.2		59.6		60.8		60.2			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL														
TITLE II	1773	70.1	478	18.9	162	6.4	91	3.6	24	0.9	1	0.0	0	0.0
TITLE XVI	2665	61.4	872	20.1	495	11.4	253	5.8	51	1.2	4	0.1	0	0.0
TITLE II/XVI	1749	71.3	404	16.5	184	7.5	100	4.1	15	0.6	1	0.0	0	0.0
TOTAL	6187	66.4	1754	18.8	841	9.0	444	4.8	90	1.0	6	0.1	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	8										83			
RECON	0										16			
OTHER	0										0			

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	5	2	0	2	0	0	9	*	2	0	0	0	0	0	
RECEIPTS	112	13	0	6	0	0	131	*	2	0	0	4	0		
CLEARANCES	113	14	0	8	0	0	135	*	4	0	0	4	0		
CLOSE PEND	4	1	0	0	0	0	5	*	0	0	0	0	0		
ALLOW/CONT	66	4	0	0	0	0	70	*	0	0	0	0	0		
DEN/CESS	40	9	0	0	0	0	49	*	0	0	0	0	0		
TOTAL DECISIONS	106	13	0	0	0	0	119	*	0	0	0	0	0		
NO DEC	7	1	0	0	0	0	16	*	0	0	0	0	0		
NO DEC RATE 4/	6.2	7.1	0.0	0.0	0.0	0.0	11.9	*	1	0	0	3	0		
ALLOW RATE 5/	62.3	28.0	0.0	0.0	0.0	0.0	58.6	*	0	0	0	0	0		
DEN RATE 5/	37.7	72.0	0.0	0.0	0.0	0.0	41.4	*	0	0	0	0	0		
CONS EXAM	18	1	0	4	0	0	23	*	1	0	0	0	0		
MED EVID REC	58	3	0	0	0	0	61	*	0	0	0	0	0		
CE RATE	15.9	7.1	0.0	0.0	0.0	0.0	17.0	*	0	0	0	0	0		
MER RATE	51.3	21.4	0.0	0.0	0.0	0.0	45.2	*	0	0	0	0	0		
TITLE XVI WORKLOADS 1/															
OPEN PEND	20	1	0	0	0	0	21	*	0	0	0	0	0		
RECEIPTS	205	19	0	17	0	0	241	*	11	0	0	6	0		
CLEARANCES	206	19	0	15	0	0	240	*	9	0	0	6	0		
CLOSE PEND	19	1	0	2	0	0	22	*	2	0	0	0	0		
ALLOW/CONT	58	-1	0	0	0	0	57	*	0	0	0	0	0		
DEN/CESS	132	17	0	0	0	0	149	*	0	0	0	0	0		
TOTAL DECISIONS	190	16	0	0	0	0	206	*	0	0	0	0	0		
NO DEC	16	3	0	0	0	0	34	*	0	0	0	0	0		
NO DEC RATE 4/	7.8	15.8	0.0	0.0	0.0	0.0	14.2	*	0	0	0	0	0		
ALLOW RATE 5/	30.5	-3.0	0.0	0.0	0.0	0.0	27.8	*	0	0	0	0	0		
DEN RATE 5/	69.5	103.0	0.0	0.0	0.0	0.0	72.2	*	0	0	0	0	0		
CONS EXAM	38	1	0	4	0	0	43	*	1	0	0	3	0		
MED EVID REC	89	3	0	1	0	0	93	*	1	0	0	0	0		
CE RATE	18.4	5.3	0.0	26.7	0.0	0.0	17.9	*	0	0	0	0	0		
MER RATE	43.2	15.8	0.0	6.7	0.0	0.0	38.8	*	11.1	0.0	50.0	0.0	0.0		

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT						
							* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9	OTHER
OPEN PEND	8	0	0	0	0	8	*	0	0	0	0	0	0
RECEIPTS	88	13	0	0	0	101	*	0	0	0	0	0	0
CLEARANCES	87	13	0	0	0	100	*	0	0	0	0	0	0
CLOSE PEND	9	0	0	0	0	9	*	0	0	0	0	0	0
ALLOW/CONT	29	2	0	0	0	31	*	0	0	0	0	0	0
DEN/CES	51	7	0	0	0	58	*	0	0	0	0	0	0
TOTAL DECISIONS	80	9	0	0	0	89	*	0	0	0	0	0	0
NO DEC	7	4	0	0	0	11	*	0	0	0	0	0	0
NO DEC RATE 4/	8.0	30.8	0.0	0.0	0.0	11.0	*	0	0	0	0	0	0
ALLOW RATE 5/	36.3	17.6	0.0	0.0	0.0	34.5	*	0	0	0	0	0	0
DEN RATE 5/	63.8	82.4	0.0	0.0	0.0	65.5	*	0	0	0	0	0	0
CONS EXAM	21	3	0	0	0	24	*	0	0	0	0	0	0
MED EVID REC	52	2	0	0	0	54	*	0	0	0	0	0	0
CE RATE	24.1	23.1	0.0	0.0	0.0	24.0	*	0.0	0.0	0.0	0.0	0.0	0.0
MER RATE	59.8	15.4	0.0	0.0	0.0	54.0	*	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT					
							* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9
OPEN PEND	33	3	0	2	0	38	*	2	0	0	0	0
RECEIPTS	405	45	0	23	0	473	*	13	0	10	0	0
CLEARANCES	406	46	0	23	0	475	*	13	0	10	0	0
CLOSE PEND	32	2	0	2	0	36	*	2	0	0	0	0
ALLOW/CONT	153	5	0	0	0	158	*	0	0	0	0	0
DEN/CES	223	33	0	0	0	256	*	0	0	0	0	0
TOTAL DECISIONS	376	38	0	0	0	414	*	0	0	0	0	0
NO DEC	30	8	0	0	0	61	*	0	0	0	0	0
NO DEC RATE 4/	7.4	17.4	0.0	0.0	0.0	12.8	*	0	0	0	0	0
ALLOW RATE 5/	40.7	12.2	0.0	0.0	0.0	38.2	*	0	0	0	0	0
DEN RATE 5/	59.3	89.2	0.0	0.0	0.0	61.8	*	0	0	0	0	0
CONS EXAM	77	5	0	8	0	90	*	2	0	6	0	0
MED EVID REC	199	8	0	1	0	208	*	1	0	0	0	0
CE RATE	19.0	10.9	0.0	34.8	0.0	18.9	*	15.4	0.0	60.0	0.0	0.0
MER RATE	49.0	17.4	0.0	4.3	0.0	43.8	*	7.7	0.0	0.0	0.0	0.0

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	ALLOWANCES
0	0	0.0	0	38	507	483	6	0	72
									8
									4
									28
									1
									160
									13

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	0	0	0	0	0	0	0	0	0
RECON	0	0	0	0	0	0	0	0	0
CDR	0	0	0	0	0	0	0	0	0
RECON OF DATA DESIG. - MATERIAL	0	0	0	0	0	0	0	0	0
RECON OF DATA DESIG. - NOT MATERIAL	0	0	0	0	0	0	0	0	0
STAFFING	0	0	0	0	0	0	0	0	0
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FT	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FULL-TIME STAFF ADDITIONS	0	0	0	0	0	0	0	0	0
FULL-TIME STAFF SEPARATIONS	0	0	0	0	0	0	0	0	0
FULL-TIME EXAM ADDITIONS	0	0	0	0	0	0	0	0	0
FULL-TIME EXAM SEPARATIONS	0	0	0	0	0	0	0	0	0

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
CDR (INCLUDES PREHEAR AND DHU)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	6	15	0	0	0	0	0	0	21
CESSATIONS	0	0	0	0	0	0	0	0	0

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
TRAINING	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT
TRAINING	0	0	0	0	0.0	0.0	1.0	0.0	0.0
EXAM	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NON-FED	0	0	0	0	0.0	0.0	0.0	0.0	0.0
CLER	0	0	0	0	0.0	0.0	0.0	0.0	0.0
CASE CONSULT	0	0	0	0	0.0	0.0	0.0	0.0	0.0
ADMIN PERSON	0	0	0	0	0.0	0.0	0.0	0.0	0.0
MEDICAL CONSULT	0	0	0	0	1.0	0.0	1.0	0.0	0.0
QA	0	0	0	0	0.0	0.0	0.0	0.0	0.0
VOCAT	0	0	0	0	0.0	0.0	0.0	0.0	0.0

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
HEARING OFFICERS	OTHER	STAFF	ALL OTHER PART-TIME HOURS	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.
HEARING OFFICERS	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
STAFF	0	0	0	0	0	0	0	0	0
ALL OTHER PART-TIME HOURS	0	0	0	0	0	0	0	0	0
CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	0	0	0	0	0	0	0	0	0
CDR TOTAL DATA ARE ACCURATE.	0	0	0	0	0	0	0	0	0

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.	CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	CDR TOTAL DATA ARE ACCURATE.
CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED.	0	0	0	0	0	0	0	0	0
CDR TOTAL DATA ARE ACCURATE.	0	0	0	0	0	0	0	0	0

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-WAITER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DEGRATIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES AND RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT ELIGIBLE ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996													
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/													
	TITLE II WORKER	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON		
INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON		
OPEN PEND	5	8	13	1	0	1	0	0	0	0	1		
RECEIPTS	96	88	184	12	13	13	25	25	25	25	25		
CLEARANCES	98	87	185	12	13	13	25	25	25	25	25		
CLOSE PEND	3	9	12	1	0	1	0	0	0	0	0		
ALLOW/CONT	56	28	84	4	2	2	6	6	6	6	6		
DEN/CESS	36	51	87	7	7	7	14	14	14	14	14		
TOTAL DECISIONS	92	79	171	11	9	9	20	20	20	20	20		
NO DEC	6	8	14	1	1	1	5	5	5	5	5		
NO DEC RATE 4/	6.1	9.2	7.6	8.3	4	4	20.0	20.0	20.0	20.0	20.0		
ALLOW RATE 5/	60.9	35.4	49.1	33.3	17.6	17.6	26.3	26.3	26.3	26.3	26.3		
DEN RATE 5/	39.1	64.6	50.9	66.7	82.4	82.4	73.7	73.7	73.7	73.7	73.7		
CE	14	21	35	1	3	3	4	4	4	4	4		
MER	51	52	103	3	2	2	5	5	5	5	5		
CE RATE	14.3	24.1	18.9	8.3	23.1	23.1	16.0	16.0	16.0	16.0	16.0		
MER RATE	52.0	59.8	55.7	25.0	15.4	15.4	20.0	20.0	20.0	20.0	20.0		
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST

REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL			
RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON	RECON			
OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER			
TITLE II	1	25.0	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	0	0.0
TITLE XVI	13	68.4	2	10.5	1	5.3	1	5.3	0	0.0	2	10.5	0	0.0
TITLE II/XVI	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	23	71.9	2	6.3	1	3.1	3	9.4	1	3.1	2	6.3	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
RECON	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
OTHER	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
 CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1758	492	71	193	78	222	2814	*	160	3	6	24
RECEIPTS	15695	5751	568	3359	830	534	26737	*	3164	2	177	16
CLEARANCES	15073	5756	587	3465	834	476	26191	*	3238	5	183	39
CLOSE PEND	2380	487	52	87	74	280	3360	*	86	0	0	1
ALLOW/CONT	5308	900	14		182	259	6663	*				
DEN/CES	9435	4806	5		641	210	15097	*				
TOTAL DECISIONS	14743	5706	19		823	469	21760	*				
NO DEC	330	50	568		11	7	4431	*				
NO DEC RATE 4/	2.2	0.9	96.8		1.3	1.5	16.9	*				
ALLOW RATE 5/	36.0	15.8	73.7		22.1	55.2	30.6	*				
DEN RATE 5/	64.0	84.2	26.3		77.9	44.8	69.4	*				
CONS EXAM	5638	707	357	1825	120	1	8648	*			78	18
MED EVID REC	12978	3676	42	2816	545	4	20061	*	1726	3	132	23
CE RATE	37.4	12.3	60.8		14.4	0.2	33.0	*	2658	3	42.6	46.2
MER RATE	86.1	63.9	7.2		81.3	0.8	76.6	*	53.3	60.0	72.1	59.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
																							* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9
	3487	565	116	146	37	49	4400	*	94	0	1	51														
	27279	6516	883	3285	570	300	38833	*	3162	0	97	26														
	26653	6297	892	3262	542	166	37812	*	3088	0	98	76														
	4113	784	107	169	65	183	5421	*	168	0	0	1														
	7615	797	14		129	42	8597	*																		
	18680	5445	1		405	122	24653	*																		
	26295	6242	15		534	164	33250	*																		
	358	55	877		8	2	4562	*																		
	1.3	0.9	98.3		1.5	1.2	12.1	*																		
	29.0	12.8	93.3		24.1	25.6	25.9	*																		
	71.0	87.2	6.7		75.9	74.4	74.1	*																		
	12872	896	497	1693	102	3	16063	*	1610	0	57	26														
	21480	3821	60	2385	356	1	28103	*	2273	0	72	40														
	48.3	14.2	55.7		51.9	1.8	42.5	*	52.1	0.0	58.2	34.2														
	80.6	60.7	6.7		73.1	0.6	74.3	*	73.6	0.0	73.5	52.6														

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON RATE INCLUDES REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFITARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	2925	695	156	80	28	68	3952	*	62	0	0	2	16
RECEIPTS	19294	7126	1121	1196	159	182	29078	*	1135	1	1	57	3
CLEARANCES	19345	7154	1146	1233	161	150	29189	*	1155	1	1	59	18
CLOSE PEND	2874	667	131	43	26	100	3841	*	42	0	0	0	1
ALLOW/CONT	4830	802	15		71	56	5774	*					
DEN/CESS	14150	6315	2		88	90	20645	*					
TOTAL DECISIONS	18980	7117	17		159	146	26419	*					
NO DEC	365	37	1129		2	4	2770	*					
NO DEC RATE 4/	1.9	0.5	98.5		1.2	2.7	9.5	*					
ALLOW RATE 5/	25.4	11.3	88.2		44.5	38.4	21.9	*					
DEN RATE 5/	74.6	88.7	11.8		55.5	61.6	78.1	*					
CONS EXAM	9466	1159	706		34	1	12103	*					
MED EVID REC	17195	4760	62		1034	4	23168	*	691	1	1	34	11
CE RATE	48.9	16.2	61.6		59.8	0.7	41.5	*	975	100.0	57.6	45	13
MER RATE	88.9	66.5	5.4		83.9	2.7	79.4	*	84.4	100.0	76.3	61.1	72.2
							TOTAL WORKLOADS 1/						

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	8170	1752	343	419	143	339	11166	*	316	3	3	9	91
RECEIPTS	62268	19393	2572	7840	1559	1016	94648	*	7461	3	3	331	45
CLEARANCES	61071	19207	2625	7960	1537	792	93192	*	7481	6	6	340	133
CLOSE PEND	9367	1938	290	299	165	563	12622	*	296	0	0	0	3
ALLOW/CONT	17752	2499	43		381	357	21032	*					
DEN/CESS	42265	16566	8		1134	422	60395	*					
TOTAL DECISIONS	60017	19065	51		1515	779	81427	*					
NO DEC	1054	142	2574		22	13	11765	*					
NO DEC RATE 4/	1.7	0.7	98.1		1.4	1.6	12.6	*					
ALLOW RATE 5/	29.6	13.1	84.3		25.1	45.8	25.8	*					
DEN RATE 5/	70.4	86.9	15.7		74.9	54.2	74.2	*					
CONS EXAM	27976	2762	1560		4255	5	36814	*					
MED EVID REC	51653	12257	164		6255	9	71332	*	4027	4	4	169	55
CE RATE	45.8	14.4	59.4		53.5	0.6	39.5	*	5906	66.7	49.7	76	76
MER RATE	84.6	63.8	6.2		78.3	1.1	76.5	*	53.8	66.7	73.2	41.4	57.1
							TOTAL						

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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE FISCAL YEAR ENDING 1996
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALIGNMENTS INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	829	PROD PER EXAM	80	CONTINUANCES	20	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	78	PROD PER EXAM	595	CESSATIONS	19	82	3000	368	3631	102	341
DDS PDS USAGE	6.7	PROD PER FTE	258								
NON-FED CLEARED	2960	1619 CONT	91								
		1619 CESS	65								

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
INITIAL	15	465	475	955	20	51	27	10	8	81	54
RECON	30	72	87	189							
CDR	59	44	54	157							

0 RECON OF DATA DESIG. - MATERIAL
 0 RECON OF DATA DESIG. - NOT MATERIAL

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.6	0.0	0.0	0.0	0.0	0.0	68
FT	43.1	162.6	4.3	7.4	95.0	11.4	24.5	0.0	0.0	4.9	2.0	6.5	2.0	2.0	364	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
- 4/ RATE BASED ON GRADES
- 5/ RATE BASED ON DECISIONS
- 6/ THIS CLASS ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT ELIGIBLE ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II/TITLE XVI WORKER RECON	TOTAL WORKER RECON							
OPEN PEND	1593	2822	4415	459	678	1137								
RECEIPTS	14170	18721	32891	5410	7000	12410								
CLEARANCES	13566	18739	32305	5411	7022	12433								
CLOSE PEND	2197	2804	5001	458	656	1114								
ALLOW/CONT	4637	4617	9254	829	795	1624								
DEN/CESS	8651	13752	22403	4541	6188	10729								
TOTAL DECISIONS	13288	18369	31657	5370	6983	12353								
NO DEC	278	370	648	41	39	80								
NO DEC RATE 4/	2.0	2.0	2.0	0.8	0.6	0.6								
ALLOW RATE 5/	34.9	25.1	29.2	15.4	11.4	13.1								
DEN RATE 5/	65.1	74.9	70.8	84.6	88.6	86.9								
CE	5077	9119	14196	672	1137	1809								
MER	12055	16687	28742	3549	4685	8234								
CE RATE	37.4	48.7	43.9	12.4	16.2	14.5								
MER RATE	88.9	89.0	89.0	65.6	66.7	66.2								
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														

TITLE II	2050	86.1	279	11.7	42	1.8	7	0.3	2	0.1	0	0.0	0	0.0
TITLE XVI	3442	83.7	496	12.1	135	3.3	38	0.9	2	0.0	0	0.0	0	0.0
TITLE II/XVI	2511	87.4	274	9.5	72	2.5	16	0.6	1	0.0	0	0.0	0	0.0
TOTAL	8003	85.4	1049	11.2	249	2.7	61	0.7	5	0.1	0	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	467	95.9	14	2.9	3	0.4	3	0.6	0	0.0	0	0.0	0	0.0
TITLE XVI	755	96.3	22	2.8	6	0.1	1	0.1	0	0.0	0	0.0	0	0.0
TITLE II/XVI	627	94.0	24	3.6	11	1.6	5	0.7	0	0.0	0	0.0	0	0.0
TOTAL	1849	95.4	60	3.1	20	1.0	9	0.5	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11													
RECON	5													
OTHER	0													
INITIAL	104													
RECON	24													
OTHER	0													

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2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
4/ RATE BASED ON CLEARANCES
5/ RATE BASED ON DECISIONS
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
7/ INCLUDED IN TITLE II WORKLOADS
8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	20612	5895	486	2739	498	565	30795	*	1162	18	610	949
RECEIPTS	121438	39398	5669	26825	2452	1313	197095	*	22111	541	2971	1202
CLEARANCES	114577	39792	5084	24217	2322	1480	187472	*	19828	532	2886	971
CLOSE PEND	27473	5501	1071	5347	628	398	40418	*	3445	27	695	1180
ALLOW/CONT	45588	6280	156		789	602	53415	*				
DEN/CESS	65967	32449	0		1160	862	100438	*				
TOTAL DECISIONS	111555	38729	156		1949	1464	153853	*				
NO DEC	3022	1063	4928		373	16	33619	*				
NO DEC RATE 4/	2.6	2.7	96.9		16.1	1.1	17.9	*				
ALLOW RATE 5/	40.9	16.2	100.0		40.5	41.1	34.7	*				
DEN RATE 5/	59.1	83.8	0.0		59.5	58.9	65.3	*				
CONS EXAM	41971	8011	2637	11768	489	136	65012	*	9848	278	1230	412
MED EVID REC	87370	20786	1516	16496	1189	193	127550	*	13905	320	1754	517
CE RATE	36.6	20.1	51.9	48.6	21.1	9.2	34.7	*	49.7	52.3	42.6	42.4
MER RATE	76.3	52.2	29.8	68.1	51.2	13.0	68.0	*	70.1	60.2	60.8	55.2

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/																								
																673	17478	2144	1057	288517	619	2	48	1014	797	7517	1153	191	0	191	7326	19.0	1.9	27.3	6618	42	813	681		
40312	7328	48055	7997	17478	233	1057	288517	*	619	2	48	1014	48055	7997	17478	233	1057	288517	619	2	48	1014	48055	7997	17478	233	1057	288517	619	2	48	1014								
211786	45879	9504	1153	2878	621	429	69064	*	14170	88	1400	1820	45879	9504	1153	191	0	191	7326	19.0	1.9	27.3	6618	42	813	681	797	7517	1153	191	0	191	7326	19.0	1.9	27.3	6618	42	813	681
197619	58956	6179	191		428	197	65951	*	12948	81	1342	1912	58956	6179	191	0	191	7326	19.0	1.9	27.3	1841	9	106	922	6179	191	0	191	7326	19.0	1.9	27.3	1841	9	106	922			
54479	135553	38790	0		994	647	175984	*					135553	38790	0	191	7326	19.0	1.9	27.3					38790	0	191	7326	19.0	1.9	27.3									
194509	44969	910	7326		334	16	27979	*					44969	910	7326	19.0	1.9	27.3	27979					44969	910	7326	19.0	1.9	27.3	27979										
3110	1.6	2.0	97.5		30.1	23.3	10.4	*					1.6	2.0	97.5	30.1	23.3	10.4	10.4	*				1.6	2.0	97.5	30.1	23.3	10.4	*										
1.6	30.3	13.7	100.0		69.3	76.7	72.7	*					30.3	13.7	100.0	69.3	76.7	72.7	72.7	*				30.3	13.7	100.0	69.3	76.7	72.7	*										
69.7	86.3	0.0			34	127901	*						86.3	0.0		34	127901	*						86.3	0.0		34	127901	*											
104064	11159	4142	8154		348	34	127901	*	6618	42	813	681	11159	4142	8154	348	34	127901	6618	42	813	681	11159	4142	8154	348	34	127901	*											
138758	23074	1861	9958		866	114	174631	*	8454	37	766	701	23074	1861	9958	866	114	174631	8454	37	766	701	23074	1861	9958	866	114	174631	*											
52.7	24.3	55.1	50.1		19.8	4.0	47.4	*	51.1	51.9	60.6	35.6	52.7	24.3	55.1	19.8	4.0	47.4	51.1	51.9	60.6	35.6	52.7	24.3	55.1	19.8	4.0	47.4	*											
70.2	50.3	24.8	61.2		49.3	13.3	64.7	*	65.3	45.7	57.1	36.7	50.3	24.8	61.2	49.3	13.3	64.7	65.3	45.7	57.1	36.7	50.3	24.8	61.2	49.3	13.3	64.7	*											

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON: ALL CASES INCLUDING RECON OF A CLAIMANT'S DESIGNATION AS A DATA BEING EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	OTHER 2/9	2/9
OPEN PEND	16697	4582	369	638	112	160	22558	*	197	1	79	361			
RECEIPTS	84378	28070	3609	6379	410	415	123261	*	5114	152	918	195			
CLEARANCES	82422	28420	3487	5713	360	470	120872	*	4512	148	800	253			
CLOSE PEND	18653	4232	491	1304	162	105	24947	*	799	5	197	303			
ALLOW/CONT	21047	3781	71		227	161	25287	*							
DEN/CESS	59921	24025	0		2	302	84250	*							
TOTAL DECISIONS	80968	27806	71		229	463	109537	*							
NO DEC	1454	614	3416		131	7	11335	*							
NO DEC RATE 4/	1.8	2.2	98.0		36.4	1.5	9.4	*							
ALLOW RATE 5/	26.0	13.6	100.0		99.1	34.8	23.1	*							
DEN RATE 5/	74.0	86.4	0.0		0.9	65.2	76.9	*							
CONS EXAM	41258	7461	2194	2850	99	31	53893	*	2304	59	377	110			
MED EVID REC	63694	15840	843	3932	187	92	84588	*	3219	99	495	119			
CE RATE	50.1	26.3	62.9	49.9	27.5	6.6	44.6	*	51.1	39.9	47.1	43.5			
MER RATE	77.3	55.7	24.2	68.8	51.9	19.6	70.0	*	71.3	66.9	61.9	47.0			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	OTHER 2/9	2/9
OPEN PEND	77621	17805	1528	5060	843	957	103814	*	1978	21	737	2324			
RECEIPTS	417602	115523	17275	50682	5006	2785	608875	*	41395	781	5289	3217			
CLEARANCES	394618	114091	16088	46213	4438	2810	578258	*	37288	761	5028	3136			
CLOSE PEND	100605	19237	2715	9529	1411	932	134429	*	6085	41	998	2405			
ALLOW/CONT	125590	16240	417		1444	960	144651	*							
DEN/CESS	261441	95263	0		2156	1811	360671	*							
TOTAL DECISIONS	387031	111503	417		3600	2771	505322	*							
NO DEC	7587	2588	15671		838	39	72936	*							
NO DEC RATE 4/	1.9	2.3	97.4		18.9	1.4	12.6	*							
ALLOW RATE 5/	32.4	14.6	100.1		40.1	34.6	28.6	*							
DEN RATE 5/	67.6	85.4	0.0		59.9	65.4	71.4	*							
CONS EXAM	187293	26631	8973	22772	936	201	246806	*	18770	379	2420	1203			
MED EVID REC	289822	59700	4220	30386	2242	399	366769	*	25578	456	3015	1337			
CE RATE	47.5	23.3	55.8	49.3	21.1	7.2	42.7	*	50.3	49.8	48.1	38.4			
MER RATE	73.4	52.3	26.2	65.8	50.5	14.2	66.9	*	68.6	59.9	60.0	42.6			
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT															
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI															
CONCURRENT CASES RESULTING IN SOME NEGATIVE															
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE															
ACCURATE.															

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REGION ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	15685	PEND PER EXAM	129	INITIAL (INCLUDES RECONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	1398	PROD PER EXAM	558	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	19.6	PROD PER FTE	254						
NON-FED CLEARED	2543	1619 CONT	1355						
		1619 CESS	691						

ALLOWANCES	2323	13603	1285	17211
DENIALS	2149	25425	709	28284

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	528	887	197	1612
CESSATIONS	337	910	169	1416

INITIAL	188	1162	547	1897
RECON	75	233	136	444
CDR	126	209	148	483
RECON OF DATA DESIG. - MATERIAL			0	
RECON OF DATA DESIG. - NOT MATERIAL			0	

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	1.0	25.2	0.0		11.9	0.0	0.2	261.0	2.0	0.0	0.0	56.4	358
FT	203.2	1014.8	20.9	0.0	459.5	27.7	212.3	36.1	62.1	14.5	23.6	28.5	2103
FT TEMP	0.0	9.3	0.0		9.5	3.0	0.0	0.0	0.0	0.0	0.0	0.8	22
OFULL-TIME STAFF ADDITIONS								126730					14649
FULL-TIME STAFF SEPARATIONS								346594					31078
FULL-TIME EXAM ADDITIONS								255392					0
FULL-TIME EXAM SEPARATIONS								189973					0
								3986					1583
								78368					0
								9273					289
								0					0
								1839					0
								1166					3335
													40428

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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DEGRADATIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECONVALESCENCES INCEMDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CDR STATUS FOUND NOT DISABLED OR RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT EDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	18518		15882		34400		5571		4413	
RECEIPTS	110132		80834		190966		37137		27083	
CLEARANCES	103523		78802		182325		37554		27401	
CLOSE PEND	25127		17914		43041		5154		4095	
ALLOW/CONT	40420		19937		60357		5888		3611	
DEN/CCESS	60747		57157		117904		30834		23088	
TOTAL DECISIONS	101167		77094		178261		36722		26699	
NO DEC	2356		1708		4064		832		702	
NO DEC RATE 4/	2.3		2.2		2.2		2.2		2.6	
ALLOW RATE 5/	40.0		25.9		33.9		16.0		13.5	
DEN RATE 5/	60.0		74.1		66.1		84.0		86.5	
CE	37983		39026		77009		7647		7183	
MER	81275		61138		142413		20015		15394	
CE RATE	36.7		49.5		42.2		20.4		26.2	
MER RATE	78.5		77.6		78.1		53.3		56.2	
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT
	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
INITIAL										
TITLE II	18985	69.1	5086	18.5	1942	7.1	1082	3.9	167	0.6
TITLE XVI	33841	62.1	12942	23.8	4632	8.5	2433	4.5	416	0.8
TITLE II/XVI	12936	69.4	3459	18.5	1335	7.2	762	4.1	127	0.7
TOTAL	65762	65.4	21487	21.4	7909	7.9	4277	4.3	710	0.7
0 RECONSIDERATION										
TITLE II	4245	77.2	645	11.7	297	5.7	203	3.7	32	0.6
TITLE XVI	7815	82.2	901	9.5	396	4.3	264	2.8	54	0.6
TITLE II/XVI	3417	80.7	468	11.1	197	4.7	114	2.7	25	0.6
TOTAL	15477	80.5	2014	10.5	890	4.6	581	3.0	111	0.6
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	34		INITIAL		739		INITIAL		151	
RECON	10		RECON		151		RECON		15	
OTHER	1		OTHER		15		OTHER			

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REMAINS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DMU	TOTAL	DIRECT				
								RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	3855	1246	144	633	165	46	6089	*	69	0	188	376
RECEIPTS	26587	7911	1277	6746	722	244	43487	*	4776	170	822	978
CLEARANCES	24777	8102	1232	6058	606	254	41029	*	4779	170	795	314
CLOSE PEND	5665	1055	189	1321	281	36	8547	*	66	0	215	1040
ALLOW/CONT	9944	1300	0		295	118	11657	*				
DEN/CESS	14153	6351	0		246	134	20884	*				
TOTAL DECISIONS	24097	7651	0		541	252	32541	*				
NO DEC	680	451	1232		65	2	8488	*				
NO DEC RATE 4/	2.7	5.6	100.0		10.7	0.8	20.7	*				
ALLOW RATE 5/	41.3	17.0	0.0		54.5	46.8	35.8	*				
DEN RATE 5/	58.7	83.0	0.0		45.5	53.2	64.2	*				
CONS EXAM	9214	1846	791	3140	174	12	15177	*	2522	95	382	141
MED EVID REC	19554	4132	169	3836	218	11	27920	*	3208	99	401	128
CE RATE	37.2	22.8	64.2	51.8	28.7	4.7	37.0	*	52.8	55.9	48.1	44.9
MER RATE	78.9	51.0	13.7	63.3	36.0	4.3	68.0	*	67.1	58.2	50.4	40.8

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/									
																12811	128	0	6	371	80943	3117	34	500	685
9621	2280	310	505	81	14	12811	*	128	0	6	371														
57773	14437	3715	4336	524	158	80943	*	3117	34	500	685														
54075	13194	3692	3982	352	146	75441	*	3012	34	463	473														
13319	3523	333	859	253	26	18313	*	233	0	43	583														
14627	2055	0		127	29	16838	*																		
38737	10688	0		175	116	49716	*																		
53364	12743	0		302	145	66554	*																		
711	451	3692		50	1	8887	*																		
1.3	3.4	100.0		14.2	0.7	11.8	*																		
27.4	16.1	0.0		42.1	19.8	25.3	*																		
72.6	83.9	0.0		57.9	80.2	74.7	*																		
28971	4039	2139	2285	102	3	37539	*	1793	20	291	181														
31314	5179	469	1921	118	5	39006	*	1549	13	206	153														
53.6	30.6	57.9	57.4	29.0	2.1	49.8	*	59.5	58.8	62.9	38.3														
57.9	39.3	12.7	48.2	33.5	3.4	51.7	*	51.4	38.2	44.5	32.3														

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON CLEARANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFITARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	4363	PEND PER EXAM	124	INITIAL (INCLUDES REGONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	350	PROD PER EXAM	570	TITLE II	TITLE XVI	1400	7906	636	636	9942	
DDS PDS USAGE	22.0	PROD PER FTE	238	TITLE II	TITLE XVI	1412	19771	67	67	21250	
NON-FED CLEARED	0	1619 CONT	393								
		1619 CESS	206								

DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	13	148	51	212	291	410	69	7	770		
RECON	8	34	16	58	53	290			350		
CDR	33	82	35	150							
0 RECON OF DATA DESIG. - MATERIAL			0								
0 RECON OF DATA DESIG. - NOT MATERIAL			0								

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	FT	FT TEMP	0	0	0	0	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.2	74.2	0.0	0.0	0.0	42.8	120
78.4	274.1	5.0	5.0	0.0	146.1	14.0	14.0	57.3	0.0	17.1	4.9	2.8	0.0	600
0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4
0 FULL-TIME STAFF ADDITIONS														
0 FULL-TIME STAFF SEPARATIONS														
0 FULL-TIME EXAM ADDITIONS														
0 FULL-TIME EXAM SEPARATIONS														
7														
30														
0														
12														
TOTAL PART-TIME HOURS														
TOTAL PART-TIME MC HOURS														
CLERICAL CONT HOURS														
F/O DETAIL HOURS														
NON-FED HOURS														
FURLOUGH HOURS														
FEDERAL HOURS														
NON-CLERICAL CONT HOURS														
TOTAL P/T TEMP HOURS														
23465														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	2345	646	128	268	47	96	3530	*	189	0	40	39
RECEIPTS	15653	5505	684	4329	332	217	26720	*	3706	25	303	295
CLEARANCES	15122	5436	736	3491	340	259	25384	*	2872	25	299	295
CLOSE PEND	2876	715	76	1106	39	54	4866	*	1023	0	44	39
ALLOW/CONT	5647	705	0		63	106	6521	*				
DEN/CESS	8965	4368	0		178	148	13659	*				
TOTAL DECISIONS	14612	5073	0		241	254	20180	*				
NO DEC	510	363	736		99	5	5204	*				
NO DEC RATE 4/	3.4	6.7	100.0		29.1	1.9	20.5	*				
ALLOW RATE 5/	38.6	13.9	0.0		26.0	41.6	32.3	*				
CONS EXAM	61.4	86.1	0.0		74.0	58.4	67.7	*				
MED EVID REC	6797	1329	668	1842	43	30	10709	*	1551	17	137	137
CE RATE	9363	1882	2	1876	131	9	13263	*	1569	16	148	143
MER RATE	61.9	34.6	0.3	53.7	38.5	3.5	52.2	*	54.0	68.0	45.8	46.4
									54.6	64.0	49.5	48.5

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TOTAL	DIRECT			
																	RELEASE	2/3/9	MAILER	2/9
0	3268	476	75	103	9	40	3971	*	37	0	1	65								
1	20141	4355	434	1912	201	102	27145	*	1155	0	161	596								
2	19740	4177	432	1672	186	116	26323	*	1045	0	156	471								
3	3669	654	77	343	24	26	4793	*	147	0	6	190								
4	5800	467	0		28	21	6316	*												
5	13406	3475	0		116	92	17089	*												
6	19206	3942	0		144	113	23405	*												
7	534	235	432		42	3	2918	*												
8	2.7	5.6	100.0		22.6	2.6	11.1	*												
9	30.2	11.8	0.0		19.2	18.2	27.0	*												
10	69.8	88.2	0.0		80.8	81.8	73.0	*												
11	10843	1063	377	770	27	4	13084	*	525	0	87	158								
12	11807	1397	0	764	73	4	14045	*	529	0	81	154								
13	54.9	25.4	87.3	46.1	14.5	3.4	49.7	*	50.2	0.0	55.8	33.5								
14	59.8	33.4	0.0	45.7	39.2	3.4	53.4	*	50.6	0.0	51.9	32.7								

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1906	457	110	69	7	23	2572	40	0	9	20					
RECEIPTS	12033	4045	597	745	39	60	17519	615	4	77	49					
CLEARANCES	11730	3897	569	639	39	72	16946	508	4	80	47					
CLOSE PEND	2209	605	138	175	7	11	3145	147	0	6	22					
ALLOW/CONT	2882	439	0		16	27	3364									
DEN/CESS	8572	3264	0		0	43	11879									
TOTAL DECISIONS	11454	3703	0		16	70	15243									
NO DEC	276	194	569		23	2	1703									
NO DEC RATE 4/	2.4	5.0	100.0		59.0	2.8	10.0									
ALLOW RATE 5/	25.2	11.8	0.0		100.0	38.1	22.1									
DEN RATE 5/	74.8	88.2	0.0		0.0	61.9	77.9									
CONS EXAM	6737	1228	534	348	14	7	8868	276	3	41	28					
MED EVID REC	7882	1544	1	382	14	2	9825	318	3	31	30					
CE RATE	57.4	31.5	93.8	54.5	35.9	9.7	52.3	54.3	75.0	51.3	59.6					
MER RATE	67.2	39.6	0.2	59.8	35.9	2.8	58.0	62.6	75.0	38.8	63.8					
TOTAL WORKLOADS 1/													276	3	41	28

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	7519	1579	313	440	63	159	10073	266	0	50	124				
RECEIPTS	47827	13905	1715	6986	572	379	71384	5476	29	541	940				
CLEARANCES	46592	13510	1737	5802	565	447	68653	4425	29	535	813				
CLOSE PEND	8754	1974	291	1624	70	91	12804	1317	0	56	251				
ALLOW/CONT	14328	1610	0		106	153	16197								
DEN/CESS	30942	11107	0		294	283	42626								
TOTAL DECISIONS	45270	12717	0		400	436	58823								
NO DEC	1322	793	1737		165	11	9830								
NO DEC RATE 4/	2.8	5.9	100.0		29.2	2.5	14.3								
ALLOW RATE 5/	31.7	12.7	0.0		26.4	35.1	27.5								
DEN RATE 5/	68.3	87.3	0.0		73.7	65.1	72.5								
CONS EXAM	24377	3620	1579	2960	84	41	32661	2352	20	265	323				
MED EVID REC	29052	4823	3	3022	218	15	37133	2416	19	260	327				
CE RATE	52.3	26.8	90.9	51.0	14.9	9.2	47.6	53.2	69.0	49.5	39.7				
MER RATE	62.4	35.7	0.2	52.1	38.6	3.4	54.1	54.6	65.5	48.6	40.2				

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDP POS	1652	PEND PER EXAM	123	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDP POS REVERSED	148	PROD PER EXAM	661	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDP POS USAGE	19.0	PROD PER FTE	277				
NON-FED CLEARED	1	1619 CONT	143				
		1619 CESS	79				
		ALLOWANCES	140		101		82
		DENIALS	78		81		60
							323
							220

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	12	29	16	57	65
RECON	3	10	5	18	75
CDR	5	1	7	13	

RECON OF DATA DESIG. - NOT MATERIAL

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
						CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.4	0.0	0.0	0.0	0.8	21
FT	17.7	107.6	5.1	0.0	53.3	13.7	33.2	2.5	8.0	1.0	3.5	1.0	244
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

INITIAL	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	2092	1816	3908	615	443	1058				
RECEIPTS	14151	11586	25737	5230	3933	9163				
CLEARANCES	13620	11268	24888	5165	3790	8955				
CLOSE PEND	2623	2134	4757	680	586	1266				
ALLOW/CONT	5035	2714	7749	672	416	1088				
DEN/CES	8339	8127	16466	4218	3131	7349				
TOTAL DECISIONS	13374	10841	24215	4890	3547	8437				
NO DEC	246	427	673	275	243	518				
NO DEC RATE 4/	1.8	3.8	2.7	5.3	6.4	5.8				
ALLOW RATE 5/	37.6	25.0	32.0	13.7	11.7	12.9				
DEN RATE 5/	62.4	75.0	68.0	86.3	88.3	87.1				
CE	6254	6410	12664	1302	1196	2498				
MER	8748	7581	16329	1837	1514	3351				
CE RATE	45.9	56.9	50.9	25.2	31.6	27.9				
MER RATE	64.2	67.3	65.6	35.6	39.9	37.4				

INITIAL	60 DAY		60-89		90-119		120-179		180-239		240-359		OVER 360	
	PCT	DIST	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
TITLE II	2179	75.8	483	16.8	142	4.9	51	1.8	5	0.2	10	0.3	6	0.2
TITLE XVI	2489	67.8	775	21.1	251	6.8	107	2.9	18	0.5	15	0.4	14	0.4
TITLE II/XVI	1725	78.1	361	16.3	92	4.2	30	1.4	0	0.0	0	0.0	1	0.0
TOTAL	6393	73.0	1619	18.5	485	5.5	188	2.1	23	0.3	25	0.3	21	0.2

0 RECONSIDERATION
 TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 17 RECON 3
 OTHER 0
 INITIAL 20 RECON 1
 OTHER 0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	5649	1793	44	489	73	147	8195	*	84	0	132	273
RECEIPTS	30292	10773	2253	5853	355	237	49763	*	5144	261	561	-113
CLEARANCES	28093	10749	2058	5071	365	274	46610	*	4142	261	570	98
CLOSE PEND	7848	1817	239	1271	63	110	11348	*	1086	0	123	62
ALLOW/CONT	9622	1642	123		112	107	11606	*				
DEN/CESS	17794	9008	0		162	162	27126	*				
TOTAL DECISIONS	27416	10650	123		274	269	38732	*				
NO DEC	677	99	1935		91	5	7878	*				
NO DEC RATE 4/	2.4	0.9	94.0		24.9	1.8	16.9	*				
ALLOW RATE 5/	35.1	15.4	100.0		40.8	39.8	30.0	*				
DEN RATE 5/	64.9	84.6	0.0		59.2	60.2	70.0	*				
CONS EXAM	11746	2454	928	2650	80	26	17894	*	2207	126	272	45
MED EVID REC	16331	3692	595	2581	105	34	23338	*	2130	139	269	43
CE RATE	41.8	22.8	45.1	52.3	21.9	9.5	38.4	*	53.3	48.3	47.7	45.9
MER RATE	58.1	34.3	28.9	50.9	28.8	12.4	50.1	*	51.4	53.3	47.2	43.9

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	9456	1853	76	337	47	35	11804	*	83	0	3	251
RECEIPTS	48112	10536	2440	2927	285	156	64456	*	2515	31	233	148
CLEARANCES	42314	10010	2283	2797	257	123	57784	*	2237	31	215	314
CLOSE PEND	15254	2379	233	467	75	68	18476	*	361	0	21	85
ALLOW/CONT	12852	1457	154		72	34	14569	*				
DEN/CESS	28558	8485	0		119	85	37247	*				
TOTAL DECISIONS	41410	9942	154		191	119	51816	*				
NO DEC	904	68	2129		66	4	5968	*				
NO DEC RATE 4/	2.1	0.7	93.3		25.7	3.3	10.3	*				
ALLOW RATE 5/	31.0	14.7	100.0		37.5	28.6	28.1	*				
DEN RATE 5/	69.0	85.3	0.0		71.4	71.4	71.9	*				
CONS EXAM	26377	2945	1275	1665	77	10	32349	*	1320	17	144	184
MED EVID REC	21526	3023	620	1233	72	5	26479	*	989	14	102	128
CE RATE	62.3	29.4	55.8	59.5	30.0	8.1	56.0	*	59.0	54.8	67.0	58.6
MER RATE	50.9	30.2	27.2	44.1	28.0	4.1	45.8	*	44.2	45.2	47.4	40.8

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								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3112	981	35	190	19	25	4362	*	33	0	10	147
RECEIPTS	14983	5034	1136	1461	78	63	22755	*	1226	66	233	-64
CLEARANCES	14200	5074	1090	1346	70	69	21849	*	1023	66	205	52
CLOSE PEND	3895	941	81	305	27	19	5268	*	236	0	38	31
ALLOW/CONT	3513	718	51		46	26	4354	*				
DEN/CESS	10388	4305	0		1	41	14735	*				
TOTAL DECISIONS	13901	5023	51		47	67	19089	*				
NO DEC	299	51	1039		23	2	2760	*				
NO DEC RATE 4/	2.1	1.0	95.3		32.9	2.9	12.6	*				
ALLOW RATE 5/	25.3	14.3	100.0		97.8	38.8	22.8	*				
DEN RATE 5/	74.7	85.7	0.0		2.2	8	77.2	*				
CONS EXAM	8281	1497	690	767	23	23	11266	*	603	21	119	24
MED EVID REC	8260	1762	345	711	23	12	11113	*	550	40	109	12
CE RATE	58.3	29.5	63.3	57.0	32.9	11.6	51.6	*	58.9	31.8	58.0	46.2
MER RATE	58.2	34.7	31.7	52.8	32.9	17.4	50.9	*	53.8	60.6	53.2	23.1
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	18217	4627	155	1016	139	207	24361	*	200	0	145	671
RECEIPTS	93387	26343	5829	10241	718	456	136974	*	8885	358	1027	-29
CLEARANCES	84607	25833	5431	9214	692	466	126243	*	7402	358	990	464
CLOSE PEND	26997	5137	553	2043	165	197	35092	*	1683	0	182	178
ALLOW/CONT	25986	3817	328		229	167	30527	*				
DEN/CESS	56739	21798	0		282	288	79107	*				
TOTAL DECISIONS	82725	25615	328		511	455	109634	*				
NO DEC	1882	218	5103		181	11	16609	*				
NO DEC RATE 4/	2.2	0.8	94.0		26.2	2.4	13.2	*				
ALLOW RATE 5/	31.4	14.9	100.0		44.8	36.7	27.8	*				
DEN RATE 5/	68.6	85.1	0.0		55.3	63.3	72.2	*				
CONS EXAM	46404	6896	2893	5082	180	44	61499	*	4130	164	535	253
MED EVID REC	46117	8477	1560	4525	200	51	60930	*	3669	193	480	183
CE RATE	54.8	26.7	53.3	55.2	26.0	9.4	48.7	*	55.8	45.8	54.0	54.5
MER RATE	54.5	32.8	28.7	49.1	28.9	10.9	48.3	*	49.6	53.9	48.5	39.4
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

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 7/ INCLUDED IN TITLE 11 WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

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PAGE 223
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3-SAKC

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS

MISCELLANEOUS

VR REFERRALS

INITIAL (INCLUDES RECONS)

DDS PDS	3309	PEND PER EXAM	149
DDS PDS REVERSED	218	PROD PER EXAM	537
DDS PDS USAGE	20.2	PROD PER FTE	244
NON-FED CLEARED	0	1619 CONT	296
		1619 CESS	113

ALLOWANCES	226	1944	197	2367
DENIALS	16	2756	4	2776

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	71	360	152	583	81	104	42	227
RECON	16	107	50	173	3	21	0	24
CDR	46	62	44	152				
RECON OF DATA DESIG. - MATERIAL			0					
RECON OF DATA DESIG. - NOT MATERIAL			0					

0 STAFFING SUPV EXAM EXAM TRAINEE NON-FED

PT	FT	FT TEMP	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
	1.0	14.3	0.0	0.0	6.1	0.0	0.0	30.3	0.0	0.0	0.0	12.2	64
	33.2	218.0	0.0	0.0	84.0	0.0	56.5	33.6	11.0	0.0	5.4	11.8	453
	0.0	9.3	0.0	0.0	4.6	3.0	0.0	0.0	0.0	0.0	0.0	0.8	17
FULL-TIME STAFF ADDITIONS													3
FULL-TIME STAFF SEPARATIONS													10
FULL-TIME EXAM ADDITIONS													0
FULL-TIME EXAM SEPARATIONS													0
TOTAL OVERTIME HOURS													36632
TOTAL PART-TIME HOURS													65262
PART-TIME MC HOURS													26156
CLERICAL CONT HOURS													51527
F/O DETAIL HOURS													1042
NON-FED HOURS													14782
FURLOUGH HOURS													0
FEDERAL HOURS													0
NON-CLERICAL CONT HOURS													0
TOTAL P/T TEMP HOURS													1022

PART-TIME SUPERVISORY HRS 1583
 PART-TIME CASE CONS HOURS 0
 PART-TIME ADM PERS HOURS 0
 PART-TIME VOCAT SPEC HRS 0
 PART-TIME DHU OFFICER HRS 0
 PART-TIME QA HOURS 0
 ALL OTHER PART-TIME HOURS 15528

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	TOTAL	RECON	WORKER-RECON	INITIAL	TOTAL	RECON	OVER 360 DAYS				
OPEN PEND	5169		2897		8066		1720		931	2651				
RECEIPTS	27796		14180		41976		10302		4776	15078				
CLEARANCES	25720		13393		39113		10292		4802	15094				
CLOSE PEND	7245		3684		10929		1730		905	2635				
ALLOW/CONT	8502		3298		11800		1564		671	2235				
DEN/CESS	16602		9793		26395		8635		4078	12713				
TOTAL DECISIONS	25104		13091		38195		10199		4749	14948				
NO DEC	616		302		918		93		53	146				
NO DEC RATE 4/	2.4		2.3		2.3		0.9		1.1	1.0				
ALLOW RATE 5/	33.9		25.2		30.9		15.3		14.1	15.0				
DEN RATE 5/	66.1		74.8		69.1		84.7		85.9	85.0				
CE	10795		7712		18507		2370		1415	3785				
MER	15463		7866		23329		3593		1690	5283				
CE RATE	42.0		57.6		47.3		23.0		29.5	25.1				
MER RATE	60.1		58.7		59.6		34.9		35.2	35.0				
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS		
INITIAL														
TITLE II	4787	61.0	1712	21.8	718	9.1	453	5.8	75	1.0	16	0.2	87	1.1
TITLE XVI	7800	51.1	4138	27.1	1889	12.4	1095	7.2	243	1.6	42	0.3	47	0.3
TITLE II/XVI	2347	60.3	857	22.0	384	9.9	243	6.2	51	1.3	7	0.2	6	0.2
TOTAL	14934	55.3	6707	24.8	2991	11.1	1791	6.6	369	1.4	65	0.2	140	0.5
0 RECONSIDERATION														
TITLE II	1307	71.9	244	13.4	131	8.2	99	5.4	14	0.8	5	0.3	17	0.9
TITLE XVI	1692	71.1	343	14.4	166	7.7	124	5.2	28	1.2	6	0.3	20	0.8
TITLE II/XVI	680	72.3	139	14.8	72	7.7	36	3.8	10	1.1	3	0.3	1	0.1
TOTAL	3679	71.6	726	14.1	369	7.2	259	5.0	52	1.0	14	0.3	38	0.7
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	1													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1762	550	7	170	19	23	2531	*	1	0	73	96
RECEIPTS	11069	3917	527	1715	82	41	17351	*	1338	204	219	-66
CLEARANCES	10187	3819	509	1519	84	42	16160	*	1068	204	215	32
CLOSE PEND	2644	648	25	366	17	22	3722	*	271	0	77	18
ALLOW/CONT	3297	593	40		38	23	3991	*				
DEN/CES	6686	3195	0		23	19	9923	*				
TOTAL DECISIONS	9983	3788	40		61	42	13914	*				
NO DEC	204	31	469		23	0	2246	*				
NO DEC RATE 4/	2.0	0.8	92.1		27.4	0.0	13.9	*				
ALLOW RATE 5/	33.0	15.7	100.0		62.3	54.8	28.7	*				
DEN RATE 5/	67.0	84.3	0.0		37.7	45.2	71.3	*				
CONS EXAM	3805	863	225	709	19	7	5628	*	507	95	89	18
MED EVID REC	5828	1333	155	808	33	6	8163	*	578	108	106	16
CE RATE	37.4	22.6	44.2	46.7	22.6	16.7	34.8	*	47.5	46.6	41.4	56.3
MER RATE	57.2	34.9	30.5	53.2	39.3	14.3	50.5	*	54.1	52.9	49.3	50.0

	2497	434	13	57	8	3	3012	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2497	434	13	57	8	3	3012	*	-1	0	0	58
RECEIPTS	15337	2933	531	731	45	25	19602	*	597	24	62	48
CLEARANCES	12411	2710	514	683	43	18	16379	*	509	24	61	89
CLOSE PEND	5423	657	30	105	10	10	6235	*	87	0	1	17
ALLOW/CONT	3825	432	42		23	5	4327	*				
DEN/CES	8259	2266	0		11	12	10548	*				
TOTAL DECISIONS	12084	2698	42		34	17	14875	*				
NO DEC	327	12	472		9	1	1504	*				
NO DEC RATE 4/	2.6	0.4	91.8		20.9	5.6	9.2	*				
ALLOW RATE 5/	31.7	16.0	100.0		67.6	29.4	29.1	*				
DEN RATE 5/	68.3	84.0	0.0		32.4	70.6	70.9	*				
CONS EXAM	7383	763	311	407	13	2	8879	*	296	12	41	58
MED EVID REC	6258	871	141	326	13	1	7610	*	238	10	35	43
CE RATE	59.5	28.2	60.5	59.6	30.2	11.1	54.2	*	58.2	50.0	67.2	65.2
MER RATE	50.4	32.1	27.4	47.7	30.2	5.6	46.5	*	46.8	41.7	57.4	48.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	838	229	7	49	4	5	1132	*	2	0	0	47
RECEIPTS	4480	1392	274	348	14	7	6515	*	269	46	72	-39
CLEARANCES	4226	1354	269	337	14	10	6210	*	223	46	62	6
CLOSE PEND	1092	267	12	60	4	2	1437	*	48	0	10	2
ALLOW/CONT	1018	198	17		12	7	1252	*				
DEN/CESS	3110	1142	0		0	3	4255	*				
TOTAL DECISIONS	4128	1340	17		12	10	5507	*				
NO DEC	98	14	252		2	0	703	*				
NO DEC RATE 4/	2.3	1.0	93.7		14.3	0.0	11.3	*				
ALLOW RATE 5/	24.7	14.8	100.0		70.0	30.0	22.7	*				
DEN RATE 5/	75.3	85.2	0.0		0.0	2	77.3	*				
CONS EXAM	2322	399	162	177	4	2	3066	*	120	14	38	5
MED EVID REC	2324	467	76	183	5	2	3057	*	121	25	35	2
CE RATE	54.9	29.5	60.2	52.5	28.6	20.0	49.4	*	53.8	30.4	61.3	83.3
MER RATE	55.0	34.5	28.3	54.3	35.7	20.0	49.2	*	54.3	54.3	56.5	33.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	5097	1213	27	276	31	31	6675	*	2	0	73	201
RECEIPTS	30886	8242	1332	2794	141	73	43468	*	2204	274	353	-37
CLEARANCES	26824	7883	1292	2539	141	70	38749	*	1800	274	338	127
CLOSE PEND	9159	1572	67	531	31	34	11394	*	406	0	88	37
ALLOW/CONT	8139	1223	98		73	35	9568	*				
DEN/CESS	18055	6602	0		34	34	24725	*				
TOTAL DECISIONS	26194	7825	98		107	69	34293	*				
NO DEC	630	58	1194		34	1	4456	*				
NO DEC RATE 4/	2.3	0.7	92.4		24.1	1.4	11.5	*				
ALLOW RATE 5/	31.1	15.6	100.5		68.2	50.7	27.9	*				
DEN RATE 5/	68.9	84.4	0.0		31.8	49.3	72.1	*				
CONS EXAM	13510	2025	698	1293	36	11	17573	*	923	121	168	81
MED EVID REC	14410	2671	372	1317	51	9	18830	*	937	143	176	61
CE RATE	50.4	25.7	54.0	50.9	25.5	15.7	45.4	*	51.3	44.2	49.7	63.8
MER RATE	53.7	33.9	28.8	51.9	35.2	12.9	48.6	*	52.1	52.2	52.1	48.0

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MISCELLANEOUS	MISCELLANEOUS	STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996	VR REFERRALS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	1162	PEND PER EXAM	163	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
DDS PDS REVERSED	44	PROD PER EXAM	557					
DDS PDS USAGE	24.0	PROD PER FTE	205					
NON-FED CLEARED	0	1619 CONT	89					
		1619 CESS	32					
		ALLOWANCES	119					
		DENIALS	8					
			833					
			1535					
			62					
			2					
			1014					
			1545					

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	35	106	182	27	29	11	67	
RECON	7	25	53	0	7	0	7	
CDR	21	15	46					
RECON OF DATA DESIG. - MATERIAL								
RECON OF DATA DESIG. - NOT MATERIAL								

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	3.5	0.0		2.0	0.0	0.0	10.1	0.0	0.0	0.0	9.9	25
FT	9.7	65.5	0.0		24.0	0.0	38.0	10.5	11.0	0.0	3.4	2.0	164
FT TEMP	0.0	2.2	0.0		1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
TOTAL													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	1622		781		2403		531		215		746		
RECEIPTS	10259		4248		14507		3767		1322		5089		
CLEARANCES	9399		4000		13399		3674		1276		4950		
CLOSE PEND	2482		1029		3511		624		261		885		
ALLOW/CONT	2910		948		3858		570		183		753		
DEN/CES	6294		2956		9250		3074		1079		4153		
TOTAL DECISIONS	9204		3904		13108		3644		1262		4906		
NO DEC	195		96		291		30		14		44		
NO DEC RATE 4/	2.1		2.4		2.2		0.8		1.1		0.9		
ALLOW RATE 5/	31.6		24.3		29.4		15.6		14.5		15.4		
DEN RATE 5/	68.4		75.7		70.6		84.4		85.5		84.6		
CE	3525		2171		5696		836		380		1216		
MER	5572		2221		7793		1305		443		1748		
CE RATE	37.5		54.3		42.5		22.8		29.8		24.6		
MER RATE	59.3		55.5		58.2		35.5		34.7		35.3		
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL													

TITLE II	1669	63.1	666	25.2	202	7.6	88	3.3	7	0.3	2	0.1	10	0.4
TITLE XVI	2716	50.1	1855	34.2	607	11.2	181	3.3	48	0.9	6	0.1	10	0.2
TITLE II/XVI	667	61.1	284	26.0	90	8.2	46	4.2	4	0.4	0	0.0	1	0.1
TOTAL	5052	55.2	2805	30.6	899	9.8	315	3.4	59	0.6	8	0.1	21	0.2
0 RECONSIDERATION														
TITLE II	497	76.7	85	13.1	33	4.8	26	4.0	5	0.8	0	0.0	2	0.3
TITLE XVI	512	77.9	85	12.9	38	5.5	17	2.6	2	0.3	0	0.0	3	0.5
TITLE II/XVI	202	75.7	41	15.4	14	5.2	7	2.6	3	1.1	0	0.0	0	0.0
TOTAL	1211	77.0	211	13.4	85	5.4	50	3.2	10	0.6	0	0.0	5	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													
INITIAL	12													
RECON	3													
OTHER	2													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	1142	396	10	94	21	70	1733	*	59	0	18	17
RECEIPTS	5388	2176	1007	1098	113	103	9885	*	1017	19	57	5
CLEARANCES	5200	2218	837	930	116	151	9452	*	830	19	68	13
CLOSE PEND	1330	354	180	262	18	22	2166	*	246	0	7	9
ALLOW/CONT	1454	317	40		22	54	1887	*				
DEN/CESS	3560	1878	0		57	92	5587	*				
TOTAL DECISIONS	5014	2195	40		79	146	7474	*				
NO DEC	186	23	797		37	5	1978	*				
NO DEC RATE 4/	3.6	1.0	95.2		31.9	3.3	20.9	*				
ALLOW RATE 5/	29.0	14.4	100.0		27.8	37.0	25.2	*				
DEN RATE 5/	71.0	85.6	0.0		72.2	63.0	74.8	*				
CONS EXAM	2613	575	312	571	26	15	4112	*	516	10	39	6
MED EVID REC	2716	640	146	433	24	15	3974	*	390	5	31	7
CE RATE	50.3	25.9	37.3	61.4	22.4	9.9	45.5	*	62.2	52.6	57.4	46.2
MER RATE	52.2	28.9	17.4	46.6	20.7	9.9	42.0	*	47.0	26.3	45.6	53.8
TITLE XVI WORKLOADS 1/												
OPEN PEND	3162	770	14	119	16	15	4096	*	66	0	1	52
RECEIPTS	14744	3970	1017	793	125	76	20725	*	717	6	43	27
CLEARANCES	13922	3885	870	780	107	65	19627	*	676	6	32	66
CLOSE PEND	3984	855	161	132	34	28	5194	*	107	0	12	13
ALLOW/CONT	3981	559	37		14	11	4602	*				
DEN/CESS	9553	3296	0		51	50	12950	*				
TOTAL DECISIONS	13534	3855	37		65	61	17552	*				
NO DEC	388	30	833		42	2	2075	*				
NO DEC RATE 4/	2.8	0.8	95.7		39.3	3.2	10.6	*				
ALLOW RATE 5/	29.4	14.5	100.0		21.5	18.0	26.2	*				
DEN RATE 5/	70.6	85.5	0.0		78.5	82.0	73.8	*				
CONS EXAM	9718	1330	393	506	31	3	11981	*	437	5	25	39
MED EVID REC	5887	875	101	302	21	3	7189	*	261	3	14	24
CE RATE	69.8	34.2	45.2	64.9	29.0	4.8	61.0	*	64.6	83.3	78.1	59.1
MER RATE	42.3	22.5	11.6	38.7	19.6	4.8	36.6	*	38.6	50.0	43.8	36.4

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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
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 CLAIMANT FOUND NOT DISABLED ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	833	304	9	43	7	10	1206	*	25	0	3	15
RECEIPTS	3510	1418	375	250	21	29	5603	*	232	7	17	-6
CLEARANCES	3541	1505	339	236	25	35	5681	*	204	7	19	6
CLOSE PEND	802	217	45	57	3	4	1128	*	53	0	1	3
ALLOW/CONT	718	195	21		14	10	958	*				
DEN/CES	2763	1296	0		0	24	4083	*				
TOTAL DECISIONS	3481	1491	21		14	34	5041	*				
NO DEC	60	14	318		11	1	640	*				
NO DEC RATE 4/	1.7	0.9	93.8		44.0	2.9	11.3	*				
ALLOW RATE 5/	20.6	13.1	100.0		100.0	29.4	19.0	*				
DEN RATE 5/	79.4	86.9	0.0		0.0	70.6	81.0	*				
CONS EXAM	2315	474	191	154	11	3	3148	*	136	3	11	4
MED EVID REC	1736	378	56	105	8	4	2287	*	91	5	8	1
CE RATE	65.4	31.5	56.3	65.3	44.0	8.6	55.4	*	66.7	42.9	57.9	66.7
MER RATE	49.0	25.1	16.5	44.5	32.0	11.4	40.3	*	44.6	71.4	42.1	16.7
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	5137	1470	33	256	44	95	7035	*	150	0	22	84
RECEIPTS	23642	7564	2399	2141	259	208	36213	*	1966	32	117	26
CLEARANCES	22663	7608	2046	1946	248	249	34760	*	1710	32	119	85
CLOSE PEND	6116	1426	386	451	55	54	8488	*	406	0	20	25
ALLOW/CONT	6152	1071	98		50	75	7446	*				
DEN/CES	15875	6469	0		108	166	22618	*				
TOTAL DECISIONS	22027	7540	98		158	241	30064	*				
NO DEC	636	68	1948		90	8	4696	*				
NO DEC RATE 4/	2.8	0.9	95.2		36.3	3.2	13.5	*				
ALLOW RATE 5/	27.9	14.2	100.0		31.6	31.1	24.8	*				
DEN RATE 5/	72.1	85.8	0.0		68.4	68.9	75.2	*				
CONS EXAM	14646	2379	896	1231	68	21	19241	*	1089	18	75	49
MED EVID REC	10339	1893	303	840	53	22	13450	*	742	13	53	32
CE RATE	64.6	31.3	43.8	63.3	27.4	8.4	55.4	*	63.7	56.3	63.0	57.6
MER RATE	45.6	24.9	14.8	43.2	21.4	8.8	38.7	*	43.4	40.6	44.5	37.6

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	630	PEND PER EXAM	137	INITIAL (INCLUDES RECONS)		TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS POS REVERSED	65	PROD PER EXAM	563	TITLE II					
DDS POS USAGE	13.4	PROD PER FTE	279						
NON-FED CLEARED	0	1619 CONT	37						
		1619 CESS	12						
		ALLOWANCES	45						
		DENIALS	3						
			340						
			125						
			66						
			2						
			451						
			130						

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	14	161	55	230	10	3	10	34	11	55
RECON	5	59	15	79				6	0	9
CDR	1	23	10	32						
RECON OF DATA DESIG. - MATERIAL			0							
RECON OF DATA DESIG. - NOT MATERIAL			0							

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	1.0	6.5	0.0		4.1	0.0	0.0	10.0	0.0	0.0	0.0	0.9	22
FT	8.9	52.9	0.0		20.4	0.0	7.1	7.6	0.0	0.0	0.0	6.7	103
FT TEMP	0.0	5.4	0.0		0.7	3.0	0.0	0.0	0.0	0.0	0.0	0.8	10
0 FULL-TIME STAFF ADDITIONS			0			TOTAL OVERTIME HOURS		11520					4885
0 FULL-TIME STAFF SEPARATIONS			0			TOTAL PART-TIME HOURS		23309					6820
0 FULL-TIME EXAM ADDITIONS			0			PART-TIME MC HOURS		8971					0
0 FULL-TIME EXAM SEPARATIONS			0			CLERICAL CONT HOURS		13590					0
						F/O DETAIL HOURS		760					1583
						NON-FED HOURS		14782					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/T TEMP HOURS		0					0
						ALL OTHER PART-TIME HOURS							1050

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON				
OPEN PEND	1019	755	1774	379	2065	290	669	3584	3512	7096				
RECEIPTS	4841	3269	8110	2107	1319	1405	3512	541	475	6001				
CLEARANCES	4665	3274	7939	337	300	175	3001	541	475	6001				
CLOSE PEND	1195	750	1945	300	1785	1216	3476	36	36	7392				
ALLOW/CONT	1241	667	1908	300	1785	1216	3476	36	36	7392				
DEN/CES	3253	2545	5798	2085	1785	1216	3476	36	36	7392				
TOTAL DECISIONS	4494	3212	7706	222	2085	1391	36	36	36	7392				
NO DEC	171	62	233	22	14	14	36	36	36	7392				
NO DEC RATE 4/	3.7	1.9	2.9	1.0	1.0	1.0	1.0	1.0	1.0	7392				
ALLOW RATE 5/	27.6	20.8	24.8	14.4	85.6	87.4	86.3	86.3	86.3	7392				
DEN RATE 5/	72.4	79.2	75.2	615	552	437	973	973	973	7392				
CE	2380	2113	4493	4175	552	358	973	973	973	7392				
MER	2553	1622	4175	615	552	358	973	973	973	7392				
CE RATE	51.0	64.5	47.5	26.2	26.2	31.1	28.2	28.2	28.2	7392				
MER RATE	54.7	49.5	52.6	29.2	29.2	25.5	27.7	27.7	27.7	7392				
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS		
INITIAL	923	69.4	225	16.9	79	5.9	72	5.4	7	0.5	3	0.2	21	1.6
TITLE II	2356	59.1	769	19.3	441	11.1	339	8.5	62	1.6	3	0.1	14	0.4
TITLE XVI	605	75.4	107	13.3	48	6.0	35	4.4	5	0.6	1	0.1	1	0.1
TITLE II/XVI	3884	63.5	1101	18.0	568	9.3	446	7.3	74	1.2	7	0.1	36	0.6
TOTAL														
0 RECONSIDERATION														
TITLE II	275	77.7	40	11.3	17	10.5	12	3.4	0	0.0	1	0.3	9	2.5
TITLE XVI	618	72.3	113	13.2	50	8.2	48	5.6	15	1.8	2	0.2	9	1.1
TITLE II/XVI	168	77.4	27	12.4	13	6.0	6	2.8	2	0.9	1	0.5	0	0.0
TOTAL	1061	74.4	180	12.6	80	5.6	66	4.6	17	1.2	4	0.3	18	1.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		30		6		6		6		6	
RECON	0		0		6		6		6		6		6	
OTHER	0		0		0		0		0		0		0	

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1146	366	11	81	17	19	1640	*	19	0	22	40
RECEIPTS	6480	2176	274	1258	37	22	10247	*	1150	16	108	-16
CLEARANCES	5944	2197	267	1122	43	20	9593	*	975	16	114	17
CLOSE PEND	1682	345	18	217	11	21	2294	*	194	0	16	7
ALLOW/CONT	2241	319	21		10	8	2599	*				
DEN/CES	3573	1857	0		25	12	5467	*				
TOTAL DECISIONS	5814	2176	21		35	20	8066	*				
NO DEC	130	21	246		8	0	1527	*				
NO DEC RATE 4/	2.2	1.0	92.1	18.6	11	0.0	15.9	*				
ALLOW RATE 5/	38.5	14.7	100.0	28.6	11	4	32.2	*				
DEN RATE 5/	61.5	471	0.0	71.4	12	1	67.8	*				
CONS EXAM	2240	471	162	562	12	1	3448	*	497	7	49	9
MED EVID REC	3085	587	86	444	11	4	4217	*	386	9	41	8
CE RATE	37.7	21.4	60.7	50.1	27.9	5.0	35.9	*	51.0	43.8	43.0	52.9
MER RATE	51.9	26.7	32.2	39.6	25.6	20.0	44.0	*	39.6	56.3	36.0	47.1

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																1781	16	0	0	0
OPEN PEND	1417	277	25	56	4	2	1781	*	17.9	33.3	10.3	4417	*	223	0	29	21			
RECEIPTS	7672	1522	365	516	36	9	10120	*	43.5	27.7	72.3	4417	*	140	0	22	15			
CLEARANCES	6625	1488	367	497	28	3	9008	*	56.5	100.0	56.5	4342	*	54.1	0.0	63.0	53.8			
CLOSE PEND	2464	311	23	75	12	8	2893	*	10	0	10	4417	*	49.0	*	47.8	38.5			
ALLOW/CONT	1996	205	27		13	2	2240	*	5	0	5	4417	*	48.2	*	34.0				
DEN/CES	4556	1272	0		10	0	5841	*	17.9	33.3	10.3	4417	*	49.0	*	47.8				
TOTAL DECISIONS	6552	1477	27		23	2	8081	*	17.9	33.3	10.3	4417	*	49.0	*	47.8				
NO DEC	73	11	340		5	1	927	*	17.9	33.3	10.3	4417	*	49.0	*	47.8				
NO DEC RATE 4/	1.1	0.7	92.6	17.9	11	0	10.3	*	43.5	27.7	72.3	4417	*	49.0	*	47.8				
ALLOW RATE 5/	30.5	13.9	100.0	43.5	11	4	27.7	*	56.5	100.0	56.5	4417	*	49.0	*	47.8				
DEN RATE 5/	69.5	86.1	0.0	56.5	12	8	72.3	*	10	0	10	4417	*	49.0	*	47.8				
CONS EXAM	3493	384	255	273	10	2	4417	*	54.1	0.0	54.1	4417	*	49.0	*	47.8				
MED EVID REC	3564	465	128	177	8	0	4342	*	48.2	0.0	48.2	4417	*	49.0	*	47.8				
CE RATE	52.7	25.8	69.5	54.9	35.7	66.7	49.0	*	48.2	0.0	48.2	4417	*	49.0	*	47.8				
MER RATE	53.8	31.3	34.9	35.6	28.6	0.0	48.2	*	48.2	0.0	48.2	4417	*	49.0	*	47.8				

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	546	176	6	33	4	2	767	*	5	0	1	27
RECEIPTS	2909	881	193	300	14	6	4303	*	254	5	44	-3
CLEARANCES	2624	904	188	266	12	4	3998	*	209	5	37	15
CLOSE PEND	831	153	11	67	6	4	1072	*	50	0	8	9
ALLOW/CONT	733	107	4		5	1	850	*				
DEN/CESS	1844	786	0		1	3	2634	*				
TOTAL DECISIONS	2577	893	4		1	6	3484	*				
NO DEC	47	11	184		6	0	514	*				
NO DEC RATE 4/	1.8	1.2	97.9	50.0	6	0.0	12.9	*				
ALLOW RATE 5/	28.4	12.0	100.0	83.3	39.1	25.0	24.4	*				
DEN RATE 5/	71.6	88.0	0.0	16.7	75.0	0	75.6	*				
CONS EXAM	1380	232	138	143	3	0	1896	*	112	2	22	7
MED EVID REC	1501	299	62	121	5	1	1989	*	96	3	18	4
CE RATE	52.6	25.7	75.4	53.8	25.0	0.0	47.4	*	53.6	40.0	59.5	46.7
MER RATE	57.2	33.1	33.0	45.5	41.7	25.0	49.7	*	45.9	60.0	48.6	26.7
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3109	819	42	170	25	23	4188	*	40	0	23	107
RECEIPTS	17061	4579	832	2074	87	37	24670	*	1859	21	197	-3
CLEARANCES	15193	4589	822	1885	83	27	22599	*	1596	21	197	71
CLOSE PEND	4977	809	52	359	29	33	6259	*	303	0	23	33
ALLOW/CONT	4969	631	51		25	11	5687	*				
DEN/CESS	9973	3915	0		39	15	13942	*				
TOTAL DECISIONS	14942	4546	51		64	26	19629	*				
NO DEC	251	43	771		19	1	2970	*				
NO DEC RATE 4/	1.7	0.9	93.8	22.9	22.9	3.7	13.1	*				
ALLOW RATE 5/	33.3	13.9	101.0	39.1	39.1	42.3	29.0	*				
DEN RATE 5/	66.7	86.1	0.0	60.9	60.9	57.7	71.0	*				
CONS EXAM	7113	1087	555	978	25	3	9761	*	832	9	100	37
MED EVID REC	8150	1351	276	742	24	5	10548	*	622	12	81	27
CE RATE	46.8	23.7	67.5	51.9	30.1	11.1	43.2	*	52.1	42.9	50.8	52.1
MER RATE	53.6	29.4	33.6	39.4	28.9	18.5	46.7	*	39.0	57.1	41.1	38.0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS			INITIAL (INCLUDES RECONS)				TOTAL
DDS PDS	562	PEND PER EXAM	142	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	
DDS PDS REVERSED	50	PROD PER EXAM	514						
DDS PDS USAGE	20.6	PROD PER FTE	254						
NON-FED CLEARED	0	1619 CONT	60						
		1619 CESS	21						
		ALLOWANCES	27		176		12	215	
		DENIALS	0		150		0	150	

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM			CDR (INCLUDES PREHEAR AND DHU)				TOTAL
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	
INITIAL RECON	5	19	6	7	7	1	2	16	
CDR RECON	2	6	2	0	1	0	0	1	
CDR RECON OF DATA DESIG. - MATERIAL	5	9	6						
RECON OF DATA DESIG. - NOT MATERIAL	9	9	6						

STAFFING		STAFFING			STAFFING				TOTAL		
SUPV EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	STAFF
PT	0.0	0.1	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.2	3
FT	7.0	43.0	0.0	20.5	4.4	7.0	0.0	0.0	1.0	1.0	84
FT TEMP	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS	0	0	0	0	0	4918	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF SEPARATIONS	0	0	0	0	0	2925	0.0	0.0	0.0	0.0	0
FULL-TIME EXAM ADDITIONS	0	0	0	0	0	2260	0.0	0.0	0.0	0.0	0
FULL-TIME EXAM SEPARATIONS	0	0	0	0	0	595	0.0	0.0	0.0	0.0	0
		F/O DETAIL HOURS				280					0
		NON-FED HOURS				0					0
		FURLOUGH HOURS				0					0
		FEDERAL HOURS				0					0
		NON-CLERICAL CONT HOURS				0					0
		TOTAL P/T TEMP HOURS				0					0
		TOTAL PART-TIME HOURS				0					0
		TOTAL OTHER PART-TIME HOURS				0					0
		TOTAL STAFF				329					329

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- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-WALKER, MIE, PMP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1045		508		1553		350		169		519			
RECEIPTS	5906		2739		8645		2086		833		2919			
CLEARANCES	5434		2467		7901		2109		857		2966			
CLOSE PEND	1517		780		2297		327		145		472			
ALLOW/CONT	1989		687		2676		311		101		412			
DEN/CESS	3336		1733		5069		1778		745		2523			
TOTAL DECISIONS	5325		2420		7745		2089		846		2935			
NO DEC	109		47		156		20		11		31			
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.0 37.3 62.7		1.9 28.4 71.6		2.0 34.5 65.5		0.9 14.9 85.1		1.3 11.9 88.1		1.0 14.0 86.0			
CE	2061		1278		3339		462		219		681			
MER	2899		1416		4315		573		289		862			
CE RATE	37.9		51.8		42.3		21.9		25.6		23.0			
MER RATE	53.3		57.4		54.6		27.2		33.7		29.1			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	OVER 360 DAYS	PCT	
INITIAL														
TITLE II	957	56.9	354	21.0	170	10.1	151	9.0	31	1.8	6	0.4	13	0.8
TITLE XVI	1096	44.5	621	25.2	333	13.5	313	12.7	73	3.0	19	0.8	9	0.4
TITLE II/XVI	448	53.9	184	22.1	90	10.8	81	9.7	25	3.0	3	0.4	0	0.0
TOTAL	2501	50.3	1159	23.3	593	11.9	545	11.0	129	2.6	28	0.6	22	0.4
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2		47	13.6	40	9.9	34	9.9	4	1.2	3	0.9	0	0.0
RECON	0		55	17.7	29	7.4	25	8.0	1	0.3	2	0.6	2	0.6
OTHER	0		22	14.4	21	13.7	11	7.2	3	2.0	1	0.7	0	0.0
TITLE II	217	62.9	47	13.6	40	9.9	34	9.9	4	1.2	3	0.9	0	0.0
TITLE XVI	197	63.3	55	17.7	29	7.4	25	8.0	1	0.3	2	0.6	2	0.6
TITLE II/XVI	95	62.1	22	14.4	21	13.7	11	7.2	3	2.0	1	0.7	0	0.0
TOTAL	509	62.9	124	15.3	90	11.1	70	8.7	8	1.0	6	0.7	2	0.2

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1599	481	16	144	16	35	2291	*	5	0	19	120
RECEIPTS	7355	2504	445	1782	123	71	12280	*	1639	22	177	-56
CLEARANCES	6762	2515	445	1500	122	61	11405	*	1269	22	173	36
CLOSE PEND	2192	470	16	426	17	45	3166	*	375	0	23	28
ALLOW/CONT	2631	413	23		42	22	3131	*				
DEN/CESS	3975	2079	0		57	39	6150	*				
TOTAL DECISIONS	6606	2492	23		99	61	9281	*				
NO DEC	156	23	422		23	0	2124	*				
NO DEC RATE 4/	2.3	0.9	94.8		18.9	0.0	18.6	*				
ALLOW RATE 5/	39.8	16.6	100.0		42.1	36.1	33.7	*				
DEN RATE 5/	60.2	83.4	0.0		57.9	63.9	66.3	*				
CONS EXAM	3088	545	229	808	23	3	4696	*	687	14	95	12
MED EVID REC	4702	1132	208	896	37	9	6984	*	776	17	91	12
CE RATE	45.7	21.7	51.5	53.9	18.9	4.9	41.2	*	54.1	63.6	54.9	33.3
MER RATE	69.5	45.0	46.7	59.7	30.3	14.8	61.2	*	61.2	77.3	52.6	33.3

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																2915	2	0	2
2380	372	24	105	19	15	2915	*	2				364	0	49	66				
10359	2111	527	887	79	46	14009	*	746	1	1	83	350	1	31	46				
9356	1927	532	837	79	39	12770	*	640	1	1	76	7338	*	56.9	55.0				
3383	556	19	155	19	22	4154	*	108	0	0	9	7072	*	54.7	38.3				
3051	261	49		25	16	3402	*					55.4	*						
6190	1652	0		44	23	7909	*					57.5	*						
9241	1913	49		69	39	11311	*					54.7	*						
115	14	483		10	0	1459	*												
1.2	0.7	90.8		12.7	0.0	11.4	*												
33.0	13.6	100.0		35.8	41.0	30.1	*												
67.0	86.4	0.0		64.2	59.0	69.9	*												
5783	468	316	479	23	3	7072	*	364	0	0	49	364	0	49	66				
5817	812	250	428	30	1	7338	*	350	1	1	31	7338	*	56.9	55.0				
61.8	24.3	59.4	57.2	29.1	7.7	55.4	*	54.7	54.7	100.0	40.8	54.7	*						
62.2	42.1	47.0	51.1	38.0	2.6	57.5	*												

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	895	272	13	65	4	8	1257	*	1	0	6	58
RECEIPTS	4084	1343	294	563	29	21	6334	*	471	8	100	-16
CLEARANCES	3809	1311	294	507	19	20	5960	*	387	8	87	25
CLOSE PEND	1170	304	13	121	14	9	1631	*	85	0	19	17
ALLOW/CONT	1045	218	10		15	8	1296	*				
DEN/CESS	2671	1082	0		0	11	3764	*				
TOTAL DECISIONS	3716	1300	10		15	19	5060	*				
NO DEC	93	11	284		4	1	900	*				
NO DEC RATE 4/	2.4	0.8	96.6		21.1	5.0	15.1	*				
ALLOW RATE 5/	28.1	16.8	100.0		100.0	42.1	25.6	*				
DEN RATE 5/	71.9	83.2	0.0		0.0	57.9	74.4	*				
CON S EXAM	2264	392	199	293	5	3	3156	*	235	2	48	8
MED EVID REC	2699	618	151	302	5	5	3780	*	242	7	48	5
CE RATE	59.4	29.9	67.7	57.8	26.3	15.0	53.0	*	60.7	25.0	55.2	32.0
MER RATE	70.9	47.1	51.4	59.6	26.3	25.0	63.4	*	62.5	87.5	55.2	20.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	4874	1125	53	314	39	58	6463	*	8	0	27	279
RECEIPTS	21798	5958	1266	3232	231	138	32623	*	2856	31	360	-15
CLEARANCES	19927	5753	1271	2844	220	120	30135	*	2296	31	336	181
CLOSE PEND	6745	1330	48	702	50	76	8951	*	568	0	51	83
ALLOW/CONT	6727	892	82		81	46	7828	*				
DEN/CESS	12836	4813	0		101	73	17823	*				
TOTAL DECISIONS	19563	5705	82		182	119	25651	*				
NO DEC	364	48	1189		38	1	4484	*				
NO DEC RATE 4/	1.8	0.8	93.5		17.3	0.8	14.9	*				
ALLOW RATE 5/	34.4	15.6	100.0		44.5	38.7	30.5	*				
DEN RATE 5/	65.6	84.4	0.0		55.8	61.3	69.5	*				
CON S EXAM	11135	1405	744	1580	51	9	14924	*	1286	16	192	86
MED EVID REC	13218	2562	609	1626	72	15	18102	*	1368	25	170	63
CE RATE	55.9	24.4	58.5	55.6	23.2	7.5	49.5	*	56.0	51.6	57.1	47.5
MER RATE	66.3	44.5	47.9	57.2	32.7	12.5	60.1	*	59.6	80.6	50.6	34.8
TOTAL WORKLOADS 1/												

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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI, AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS	955	PEND PER EXAM	150	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	59	PROD PER EXAM	505					
DDS PDS REVERSED	23.3	PROD PER FTE	261					
DDS PDS USAGE	0	1619 CONT	110					
NON-FED CLEARED		1619 CESS	48					
		ALLOWANCES	35	595	57	0	687	
		DENIALS	5	946	0	0	951	

DRUG ADDICTION AND ALCOHOLISM
 CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL				
INITIAL	17	74	141	37	0	34	7	18	89				
RECON	2	17	31	0	0	0	0	0	7				
CDR	21	15	54										
RECON OF DATA DESIG. - MATERIAL													
RECON OF DATA DESIG. - NOT MATERIAL													
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
						CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	4.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0	1.0	12
FT	7.5	56.5	0.0	19.0	0.0	6.8	6.8	8.3	0.0	0.0	1.0	2.0	101
FT TEMP	0.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3
OPFULL-TIME STAFF ADDITIONS			0					7174					0
FULL-TIME STAFF SEPARATIONS			3					12961					4250
FULL-TIME EXAM ADDITIONS			0					7441					0
FULL-TIME EXAM SEPARATIONS			0					7757					0
								2					0
								0					0
								0					0
								0					0
								0					0
								0					0
								1022					1302

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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DESIGNATIONS
- 6/ THESE CLASSES ARE NOT INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
- 7/ INCLUDED IN THE TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A BBA BENEFICIARY EXCEPT WHEN DESIGNATION IS FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	1483	853	2336	460	257	717							
RECEIPTS	6790	3924	10714	2384	1302	3686							
CLEARANCES	6222	3652	9874	2402	1264	3666							
CLOSE PEND	2051	1125	3176	442	295	737							
ALLOW/CONT	2363	997	3360	383	212	595							
DEN/CESS	3720	2560	6280	1999	1039	3038							
TOTAL DECISIONS	6083	3557	9640	2382	1251	3633							
NO DEC	139	95	234	20	13	33							
NO DEC RATE 4/	2.2	2.6	2.4	0.8	1.0	0.9							
ALLOW RATE 5/	38.8	28.0	34.9	16.1	16.9	16.4							
DEN RATE 5/	61.2	72.0	65.1	83.9	83.1	83.6							
CE	2829	2150	4979	520	379	899							
MER	4439	2607	7046	1100	600	1700							
CE RATE	45.5	58.9	50.4	21.6	30.0	24.5							
MER RATE	71.3	71.4	71.4	45.8	47.5	46.4							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST
INITIAL													

TITLE II	1238	56.5	467	21.3	267	12.2	142	6.5	30	1.4	5	0.2	43	2.0
TITLE XVI	1632	48.2	893	26.4	508	15.0	262	7.7	60	1.8	14	0.4	14	0.4
TITLE II/XVI	627	53.6	282	24.1	156	13.3	81	6.9	17	1.5	3	0.3	4	0.3
TOTAL	3497	51.8	1642	24.3	931	13.8	485	7.2	107	1.6	22	0.3	61	0.9
0 RECONSIDERATION														
TITLE II	318	67.7	72	15.3	41	10.0	27	5.7	5	1.1	1	0.2	6	1.3
TITLE XVI	365	65.6	90	16.2	49	9.9	34	6.1	10	1.8	2	0.4	6	1.1
TITLE II/XVI	215	70.7	49	16.1	24	7.9	12	3.9	2	0.7	1	0.3	1	0.3
TOTAL	898	67.5	211	15.9	114	8.6	73	5.5	17	1.3	4	0.3	13	1.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	1													
OTHER	0													

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1364	344	5	190	13	33	1949	*	21	0	42	127
RECEIPTS	10337	2720	706	2252	205	90	16310	*	1879	0	417	-44
CLEARANCES	9781	2732	520	1916	190	101	15240	*	1462	0	389	65
CLOSE PEND	1920	332	191	526	28	22	3019	*	438	0	70	18
ALLOW/CONT	4455	557	23		54	49	5138	*				
DEN/CESS	4696	2107	0		94	51	6948	*				
TOTAL DECISIONS	9151	2664	23		148	100	12086	*				
NO DEC	630	68	497		42	1	3154	*				
NO DEC RATE 4/	6.4	2.5	95.6		22.1	1.0	20.7	*				
ALLOW RATE 5/	48.7	20.9	100.0		36.5	49.0	42.5	*				
DEN RATE 5/	51.3	79.1	0.0		63.5	51.0	57.5	*				
CONS EXAM	2658	468	105	621	37	3	3892	*	496	0	116	9
MED EVID REC	8839	1976	364	1487	109	23	12798	*	1172	0	287	28
CE RATE	27.2	17.1	20.2	32.4	19.5	3.0	25.5	*	33.9	0.0	29.8	13.8
MER RATE	90.4	72.3	70.0	77.6	57.4	22.8	84.0	*	80.2	0.0	73.8	43.1

TITLE XVI WORKLOADS 1/

OPEN PEND	1742	301	5	79	10	15	2152	*	11	0	11	57
RECEIPTS	11726	2483	508	1132	154	59	16062	*	991	0	55	86
CLEARANCES	10918	2298	377	1059	132	53	14837	*	860	0	62	137
CLOSE PEND	2550	486	136	152	32	21	3377	*	142	0	4	6
ALLOW/CONT	4136	388	29		36	15	4604	*				
DEN/CESS	6433	1859	0		70	38	8400	*				
TOTAL DECISIONS	10569	2247	29		106	53	13004	*				
NO DEC	349	51	348		26	0	1833	*				
NO DEC RATE 4/	3.2	2.2	92.3		19.7	0.0	12.4	*				
ALLOW RATE 5/	39.1	17.3	100.0		34.0	28.3	35.4	*				
DEN RATE 5/	60.9	82.7	0.0		66.0	71.7	64.6	*				
CONS EXAM	4286	462	121	329	33	4	5235	*	271	0	15	43
MED EVID REC	9213	1649	246	716	69	9	11902	*	591	0	34	91
CE RATE	39.3	20.1	32.1	31.1	25.0	7.5	35.3	*	31.5	0.0	24.2	31.4
MER RATE	84.4	71.8	65.3	67.6	52.3	17.0	80.2	*	68.7	0.0	54.8	66.4

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECORD ADJUSTMENTS INCLUDE REASON OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	855	232	4	51	11	17	1170	*	5	0	10	36			
RECEIPTS	5501	1613	440	709	39	39	8341	*	559	0	147	3			
CLEARANCES	5257	1603	336	595	42	48	7881	*	440	0	121	34			
CLOSE PEND	1099	242	108	165	8	8	1630	*	124	0	36	5			
ALLOW/CONT	1548	263	15		24	24	1874	*							
DEN/CESS	3468	1293	0		0	24	4785	*							
TOTAL DECISIONS	5016	1556	15		24	48	6659	*							
NO DEC	241	47	321		18	0	1222	*							
NO DEC RATE 4/	4.6	2.9	95.5		42.9	0.0	15.5	*							
ALLOW RATE 5/	30.9	16.9	100.0		100.0	50.0	28.1	*							
DEN RATE 5/	69.1	83.1	0.0		0.0	50.0	71.9	*							
CONS EXAM	2165	345	101	207	7	3	2828	*	163	0	38	6			
MED EVID REC	4840	1255	235	453	25	9	6817	*	347	0	90	16			
CE RATE	41.2	21.5	30.1	34.8	16.7	6.3	35.9	*	37.0	0.0	31.4	17.6			
MER RATE	92.1	78.3	69.9	76.1	59.5	18.8	86.5	*	78.9	0.0	74.4	47.1			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3961	877	14	320	34	65	5271	*	37	0	63	220			
RECEIPTS	27564	6816	1654	4093	398	188	40713	*	3429	0	619	45			
CLEARANCES	25956	6633	1233	3570	364	202	37958	*	2762	0	572	236			
CLOSE PEND	5569	1060	435	843	68	51	8026	*	704	0	110	29			
ALLOW/CONT	10138	1208	66		114	88	11614	*							
DEN/CESS	14597	5258	0		164	113	20132	*							
TOTAL DECISIONS	24735	6466	66		278	201	31746	*							
NO DEC	1221	167	1167		86	1	6212	*							
NO DEC RATE 4/	4.7	2.5	94.6		23.6	0.5	16.4	*							
ALLOW RATE 5/	41.0	18.7	100.8		41.0	43.8	36.6	*							
DEN RATE 5/	59.0	81.3	0.0		59.0	56.2	63.4	*							
CONS EXAM	9109	1275	327	1157	77	10	11955	*	930	0	169	58			
MED EVID REC	22892	4880	845	2656	203	41	31517	*	2110	0	411	135			
CE RATE	35.1	19.2	26.5	32.4	21.2	5.0	31.5	*	33.7	0.0	29.5	13.5			
MER RATE	88.2	73.6	68.5	74.4	55.8	20.3	83.0	*	76.4	0.0	71.9	24.6			
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4/ RATE BASED ON CLEARANCES															
5/ RATE BASED ON DECISIONS															
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III/XVI WORKLOADS															
7/ INCLUDED IN TITLE II WORKLOADS															
8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON															
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND D/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.															

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS			MISCELLANEOUS			INITIAL (INCLUDES RECONS)			TOTAL
DDS PDS	1005	PEND PER EXAM	134	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	79	PROD PER EXAM	636						
DDS PDS USAGE	17.7	PROD PER FTE	272						
NON-FED CLEARED	9	1619 CONT	105						
		1619 CESS	56						
		ALLOWANCES	58	663	30				751
		DENIALS	19	1296	7				1322

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	30	70	30	1	9	0	10
RECON	14	12	19	0	8	0	8
CDR	4	2	17				
0 RECON OF DATA DESIG. - MATERIAL							
0 RECON OF DATA DESIG. - NOT MATERIAL							
STAFFING	SUPV	EXAM	EXAM	CLER	PERSON	HEARING OFFICERS	ALL OTHER STAFF
PT	0.0	1.4	0.0	0.0	0.0	0.0	0.0
FT	12.0	58.6	0.0	28.4	13.0	2.0	6.3
FT TEMP	0.0	0.0	0.0	0.6	0.0	0.0	0.0
0 FULL-TIME STAFF ADDITIONS							
0 FULL-TIME STAFF SEPARATIONS							
0 FULL-TIME EXAM ADDITIONS							
0 FULL-TIME EXAM SEPARATIONS							
TOTAL OVERTIME HOURS							
TOTAL PART-TIME HOURS							
PART-TIME MC HOURS							
CLERICAL CONT HOURS							
F/O DETAIL HOURS							
NON-FED HOURS							
FURLOUGH HOURS							
FEDERAL HOURS							
NON-CLERICAL CONT HOURS							
TOTAL P/T TEMP HOURS							

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1256	828	2084	330	224	554						
RECEIPTS	9568	5377	14945	2608	1577	4185						
CLEARANCES	9024	5119	14143	2618	1567	4185						
CLOSE PEND	1800	1086	2886	320	234	554						
ALLOW/CONT	4038	1501	5539	533	254	787						
DEN/CESS	4403	3376	7779	2022	1264	3286						
TOTAL DECISIONS	8441	4877	13318	2555	1518	4073						
NO DEC	583	242	825	63	49	112						
NO DEC RATE 4/	6.5	4.7	5.8	2.4	3.1	2.7						
ALLOW RATE 5/	47.8	30.8	41.6	20.9	16.7	19.3						
DEN RATE 5/	52.2	69.2	58.4	79.1	83.3	80.7						
CE	2096	2096	4534	444	336	780						
MER	8272	4714	12986	1900	1231	3131						
CE RATE	27.0	40.9	32.1	17.0	21.4	18.6						
MER RATE	91.7	92.1	91.8	72.6	78.6	74.8						
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS
INITIAL												
TITLE II	1515	78.9	274	14.3	76	4.0	32	1.7	18	0.9	5	0.3
TITLE XVI	1808	70.9	503	19.7	140	5.5	77	3.0	19	0.7	3	0.1
TITLE II/XVI	843	76.7	168	15.3	57	5.2	26	2.4	4	0.4	1	0.1
TOTAL	4166	74.8	945	17.0	273	4.9	135	2.4	41	0.7	9	0.2
0 RECONSIDERATION												
TITLE II	292	88.0	22	6.6	5	0.9	8	2.4	1	0.3	4	1.2
TITLE XVI	428	88.1	33	6.8	13	2.3	10	2.1	2	0.4	0	0.0
TITLE II/XVI	215	88.8	15	6.2	5	2.1	4	1.7	2	0.8	1	0.4
TOTAL	935	88.2	70	6.6	23	2.2	22	2.1	5	0.5	5	0.5
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	10											
RECON	3											
OTHER	0											

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	6019	1492	152	966	167	157	8953	*	665	15	171	115
RECEIPTS	26798	9021	124	5709	553	355	42560	*	5030	7	609	63
CLEARANCES	26020	9212	61	5952	520	392	42157	*	5157	16	607	172
CLOSE PEND	6797	1301	215	723	200	120	9356	*	538	6	173	6
ALLOW/CONT	10686	1402	10		220	136	12454	*				
DEN/CES	15009	7750	0		278	256	23293	*				
TOTAL DECISIONS	25695	9152	10		498	392	35747	*				
NO DEC	325	60	51		22	0	6410	*				
NO DEC RATE 4/	1.2	0.7	83.6		4.2	0.0	15.2	*				
ALLOW RATE 5/	41.6	15.3	100.0		44.2	34.7	34.8	*				
DEN RATE 5/	58.4	84.7	0.0		55.8	65.3	65.2	*				
CONS EXAM	9550	1625	37	2923	116	63	14314	*	2577	10	264	72
MED EVID REC	23860	7011	23	5209	419	61	36583	*	4569	14	470	156
CE RATE	36.7	17.6	60.7	49.1	22.3	16.1	34.0	*	50.0	62.5	43.5	41.9
MER RATE	91.7	76.1	37.7	87.5	80.6	15.6	86.8	*	88.6	87.5	77.4	90.7

TITLE XVI WORKLOADS 1/

OPEN PEND	13336	2025	183	302	44	22	15912	*	148	2	3	149
RECEIPTS	55196	12177	105	3415	337	169	71399	*	3045	0	328	42
CLEARANCES	53468	12423	73	3223	242	108	69537	*	2748	2	318	155
CLOSE PEND	15064	1779	215	494	139	83	17774	*	445	0	13	36
ALLOW/CONT	16703	1382	0		84	26	18203	*				
DEN/CES	36490	10974	8		139	82	47685	*				
TOTAL DECISIONS	53193	12356	8		223	108	65888	*				
NO DEC	275	67	65		19	0	3649	*				
NO DEC RATE 4/	0.5	0.5	89.0		7.9	0.0	5.2	*				
ALLOW RATE 5/	31.4	11.2	100.0		37.7	24.1	27.6	*				
DEN RATE 5/	68.6	88.8	0.0		62.3	75.9	72.4	*				
CONS EXAM	27686	2203	48	1753	50	4	31744	*	1465	1	204	83
MED EVID REC	49760	9516	21	2480	167	21	61965	*	2131	1	236	112
CE RATE	51.8	17.7	65.8	54.4	20.7	3.7	45.7	*	53.3	50.0	64.2	53.5
MER RATE	93.1	76.6	28.8	76.9	69.0	19.4	89.1	*	77.5	50.0	74.2	72.3

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	5327	1227	143	34	14	30	6775	*	24	0	5	5	
RECEIPTS	21196	7034	-69	1046	74	68	29349	*	883	3	140	20	
CLEARANCES	21096	7230	23	924	47	68	29388	*	787	2	112	23	
CLOSE PEND	5427	1031	51	156	41	30	6736	*	120	1	33	2	
ALLOW/CONT	5717	894	5		40	18	6674	*					
DEN/CESS	15144	6290	0		1	50	21485	*					
TOTAL DECISIONS	20861	7184	5		41	68	28159	*					
NO DEC	235	46	18		6	0	1229	*					
NO DEC RATE 4/	1.1	0.6	78.3		12.8	0.0	4.2	*					
ALLOW RATE 5/	27.4	12.4	100.0		97.6	26.5	23.7	*					
DEN RATE 5/	72.6	87.6	0.0		2.4	73.5	76.3	*					
CONS EXAM	10486	1546	17	510	10	8	12577	*	434	0	64	12	
MED EVID REC	19812	5860	8	807	37	14	26538	*	691	2	92	22	
CE RATE	49.7	21.4	73.9		55.2	11.8	42.8	*	55.1	0.0	57.1	52.2	
MER RATE	93.9	81.1	34.8		87.3	20.6	90.3	*	87.8	100.0	82.1	95.7	
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	24682	4744	478	1302	225	209	31640	*	837	17	179	269
RECEIPTS	103190	28232	160	10170	964	592	143308	*	8958	10	1077	125
CLEARANCES	100584	28865	157	10099	809	568	141082	*	8692	20	1037	350
CLOSE PEND	27288	4111	481	1373	380	233	33866	*	1103	7	219	44
ALLOW/CONT	33106	3678	23		344	180	37331	*				
DEN/CESS	66643	25013	0		418	388	92462	*				
TOTAL DECISIONS	99749	28691	23		762	568	129793	*				
NO DEC	835	174	134		47	0	11289	*				
NO DEC RATE 4/	0.8	0.6	85.4		5.8	0.0	8.0	*				
ALLOW RATE 5/	33.2	12.8	100.0		45.1	31.7	28.8	*				
DEN RATE 5/	66.8	87.2	0.0		54.9	68.3	71.2	*				
CONS EXAM	47722	5374	102	5186	176	75	58635	*	4476	11	532	167
MED EVID REC	93432	22387	52	8496	623	96	125086	*	7391	17	798	290
CE RATE	47.4	18.6	65.0		51.4	13.2	41.6	*	51.5	55.0	51.3	47.7
MER RATE	92.9	77.6	33.1		84.1	16.9	88.7	*	85.0	85.0	77.0	82.9
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
INCONSISTENT CDT'S FOR DI, SST AND DI/SST												
CONCURRENT CASES RESULTING IN SOME NEGATIVE												
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE												
ACCURATE.												

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1

SSA
OS, OIM
OHIO

PAGE 247
(YEARLY FD-14)
3-S4KC

OMISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	4181	PEND PER EXAM	123	INITIAL (INCLUDES RECONS)																			
DDS PDS REVERSED	507	PROD PER EXAM	513	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
DDS PDS USAGE	18.6	PROD PER FTE	261																				
NON-FED CLEARED	1	1619 COUNT	274																				
		1619 CESS	144																				
		ALLOWANCES	268	91	1825	192	241	82	2285														
		DENIALS																					

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
INITIAL	43	473	237	753																					
RECON	27	59	34	120																					
CDR	31	34	15	80																					
RECON OF DATA DESIG. - MATERIAL																									
RECON OF DATA DESIG. - NOT MATERIAL																									
STAFFING		EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL												
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.7	0.0	0.0	0.0	0.0	90												
FT	46.0	262.8	11.9	107.8	0.0	0.0	31.2	0.0	14.0	7.5	4.5	1.5	487												
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0												
OFFULL-TIME STAFF ADDITIONS																									
FULL-TIME STAFF SEPARATIONS																									
FULL-TIME EXAM ADDITIONS																									
FULL-TIME EXAM SEPARATIONS																									
TOTAL PART-TIME HOURS																									
PART-TIME MC HOURS																									
CLERICAL COUNT HOURS																									
F/O DETAIL HOURS																									
NON-FED HOURS																									
FURLOUGH HOURS																									
FEDERAL HOURS																									
NON-CLERICAL COUNT HOURS																									
TOTAL P/T TEMP HOURS																									
PART-TIME SUPERVISORY HRS																									
PART-TIME CASE CONS HOURS																									
PART-TIME ADM PERS HOURS																									
PART-TIME VOCAT SPEC HRS																									
PART-TIME DHU OFFICER HRS																									
PART-TIME QA HOURS																									
ALL OTHER PART-TIME HOURS																									
PART-TIME EXAMINER HOURS																									
PART-TIME EXAM TRAIN HRS																									

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATTER, MIE, MIP AND MINE
- 4/ RATE BASED ON CHARGES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOUNCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFACTARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	5336		5072		10408		1401		1183		2584			
RECEIPTS	2374.1		20288		44029		8401		6808		15209			
CLEARANCES	22997		20142		43139		8613		6986		15599			
CLOSE PEND	6080		5218		11298		1189		1005		2194			
ALLOW/CONT	9293		5387		14680		1303		861		2164			
DEN/CES	13503		14449		27952		7286		6052		13338			
TOTAL DECISIONS	22796		19836		42632		8589		6913		15502			
NO DEC RATE 4/	201		306		507		24		73		97			
ALLOW RATE 5/	0.9		1.5		1.2		0.3		1.0		0.6			
DEN RATE 5/	40.8		27.2		34.4		15.2		12.5		14.0			
CE	59.2		72.8		65.6		84.8		87.5		86.0			
MER	8552		9930		18482		1541		1500		3041			
CE RATE	21814		18940		40754		6720		5688		12408			
MER RATE	37.2		49.3		42.8		17.9		21.5		19.5			
AGD CASE COUNTS	94.9		94.0		94.5		78.0		81.4		79.5			
INITIAL														
TITLE II	4661	68.6	1129	16.6	537	7.9	354	5.2	39	0.6	17	0.3	60	0.9
TITLE XVI	9829	65.2	3227	21.4	1161	7.7	689	4.6	78	0.5	15	0.1	65	0.4
TITLE II/XVI	3685	67.9	968	17.8	428	7.9	295	5.4	38	0.7	4	0.1	9	0.2
TOTAL	18175	66.6	5324	19.5	2126	7.8	1338	4.9	155	0.6	36	0.1	134	0.5
0 RECONSIDERATION														
TITLE II	1003	77.1	138	10.6	62	5.9	43	3.3	10	0.8	11	0.8	34	2.6
TITLE XVI	1439	80.9	173	9.7	83	5.5	43	2.4	9	0.5	6	0.3	26	1.5
TITLE II/XVI	829	80.4	117	11.3	46	4.5	26	2.5	8	0.8	1	0.1	4	0.4
TOTAL	3271	79.6	428	10.4	191	4.6	112	2.7	27	0.7	18	0.4	64	1.6
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	3								401					
RECON	1								94					
OTHER	1								0					

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-WAITER, MIE, MIE, AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT ELIGIBLE ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	1380	374	13	193	33	86	2079	*	134	3	37	19
RECEIPTS	11771	3468	625	1936	285	170	18255	*	1576	78	259	23
CLEARANCES	10784	3561	477	1729	301	200	17052	*	1416	60	226	27
CLOSE PEND	2367	281	161	400	17	56	3282	*	294	21	70	15
ALLOW/CONT	5235	675	0		46	87	6043	*				
DEN/CESS	5351	2866	0		202	112	8531	*				
TOTAL DECISIONS	10586	3541	0		248	199	14574	*				
NO DEC	198	20			53	1	2478	*				
NO DEC RATE 4/	1.8	0.6			17.6	0.5	14.5	*				
ALLOW RATE 5/	49.5	19.1			18.5	43.8	41.5	*				
DEN RATE 5/	50.5	80.9			81.5	56.2	58.5	*				
CONS EXAM	2006	289	108	592	39	2	3036	*	495	30	59	8
MED EVID REC	9423	2093	363	1507	207	55	13648	*	1257	52	179	19
CE RATE	18.6	8.1		34.2	13.0	1.0	17.8	*	35.0	50.0	26.1	29.6
MER RATE	87.4	58.8		87.2	68.8	27.5	80.0	*	88.8	86.7	79.2	70.4

	2889	393	24	357	42	106	3811	*	212	0	24	121
RECEIPTS	17104	3777	660	3550	587	314	25992	*	3046	14	128	362
CLEARANCES	4623	683	159	563	98	205	6331	*	513	9	19	22
CLOSE PEND	4839	431	0		82	73	5425	*				
ALLOW/CONT	11930	3310	0		375	235	15850	*				
DEN/CESS	16769	3741	0		457	308	21275	*				
TOTAL DECISIONS	335	36	660		130	6	4717	*				
NO DEC	2.0	1.0	100.0		22.1	1.9	18.1	*				
NO DEC RATE 4/	28.9	11.5	0.0		17.9	23.7	25.5	*				
ALLOW RATE 5/	71.1	88.5	0.0		82.1	76.3	74.5	*				
DEN RATE 5/	5901	447	182	1352	59	9	7950	*	1244	4	72	32
CONS EXAM	15138	2310	505	2844	367	70	21234	*	2665	9	107	63
MED EVID REC	34.5	11.8	27.6	38.1	10.1	2.9	30.6	*	40.8	28.6	56.3	8.8
CE RATE	88.5	61.2	76.5	80.1	62.5	22.3	81.7	*	87.5	64.3	83.6	17.4
MER RATE												

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES AND CODE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1371	264	7	147	28	53	1870	*	79	1	31	36
RECEIPTS	8376	2610	182	1043	54	130	1235	*	882	33	134	-6
CLEARANCES	7885	2586	168	986	74	156	11835	*	814	30	119	23
CLOSE PEND	1882	288	21	204	8	27	2430	*	147	4	46	7
ALLOW/CONT	2139	354	0	0	35	48	2576	*				
DEN/CES	5598	2220	0	0	0	108	7926	*				
TOTAL DECISIONS	7737	2574	0	0	35	156	10502	*				
NO DEC	128	12	168	0	39	0	1333	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1.6 27.6 72.4	0.5 13.7 86.3	100.0 0.0 0.0	52.7 100.0 0.0	0.0 30.9 69.1	0.0 11.3 24.5	11.3 24.5 75.5	*				
CONS EXAM	2575	317	72	359	14	2	3339	*	305	10	36	8
MED EVID REC	7157	1755	96	877	52	53	9990	*	740	24	97	16
CE RATE	32.7	12.3	42.9	36.4	18.9	1.3	28.2	*	37.5	33.3	30.3	34.8
MER RATE	91.0	67.9	57.1	88.9	70.3	34.0	84.4	*	90.9	80.0	81.5	69.6
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	5640	1031	44	697	103	245	7760	*	425	4	92	176
RECEIPTS	38985	10145	1602	6735	982	713	59162	*	5805	134	516	280
CLEARANCES	35753	9924	1305	6265	962	670	54879	*	5276	104	473	412
CLOSE PEND	8872	1252	341	1167	123	288	12043	*	954	34	135	44
ALLOW/CONT	12213	1459	0	0	163	208	14043	*				
DEN/CES	22879	8396	0	0	577	454	32306	*				
TOTAL DECISIONS	35092	9855	0	0	740	662	46349	*				
NO DEC	661	69	1305	0	222	8	8530	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1.8 34.8 65.2	0.7 14.8 85.2	100.0 0.0 0.0	23.1 22.0 78.0	1.2 31.5 68.6	1.2 30.3 69.7	15.5 30.3 69.7	*				
CONS EXAM	10482	1053	362	2303	112	13	14325	*	2044	44	167	48
MED EVID REC	31718	6158	964	5228	626	178	44872	*	4662	85	383	98
CE RATE	29.3	10.6	27.7	36.8	11.6	1.9	26.1	*	38.7	42.3	35.3	11.7
MER RATE	88.7	62.1	73.9	83.4	65.1	26.6	81.8	*	88.4	81.7	81.0	23.8
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

0 1/ WORKLOADS REFLECT SINGLE COUNTS/REGIONS WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MATTER, MIE, MTP AND MINER
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN
 CLAIMANT FOUND NOT DISABLED IN REGION

MISCELLANEOUS	MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS 1175	PEND PER EXAM 119				
DDS PDS REVERSED 96	PROD PER EXAM 543				
DDS PDS USAGE 16.8	PROD PER FTE 273		TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED 2532	1619 CONT 144				
	1619 CESS 93				
	ALLOWANCES 231	1164			148
	DENIALS 533	1280			489
					1543
					2302

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL 19	82	61	162	510	102	327	81	953	953
RECON 7	11	12	30		244	557	152		
CDR 7	28	30	65						
RECON OF DATA DESIG. - NOT MATERIAL		0							
0 RECON OF DATA DESIG. - MATERIAL		0							

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT 0.0	9.4	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	20.8	0.0	0.0	0.0	0.5	33
FT 15.8	93.4	0.7	0.0	39.6	0.0	21.0	0.0	9.0	1.0	0.0	9.0	1.0	5.3	7.6	193
FT TEMP 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS		18								10999					3676
0 FULL-TIME STAFF SEPARATIONS		6								41220					13859
0 FULL-TIME EXAM ADDITIONS		14								22949					0
0 FULL-TIME EXAM SEPARATIONS		3								29853					0
										379					0
										38944					0
										0					0
										0					0
										0					0
										144					0
															734

- WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- THIS IS A BREAKOUT OF THE CDR CATEGORY
- INCLUDES NON-MAJORITY, MIE, MIP AND MINE
- RATE-BASED ON QUERIES
- RATE-BASED ON VOUCHERS
- THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- INCLUDED IN TITLE II WORKLOADS
- RECON OF DATA DESIG. RECONS OF A CLAIMANT'S DESIGNATION AS A DATA OFFICER EXCEPT WHEN CLAIMANT IS NOT DISPLAYED ON RECON
- DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENALTIES BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1269		1307		2576		358		613					
RECEIPTS	10878		7986		18864		3303		5815					
CLEARANCES	9943		7503		17446		3409		5899					
CLOSE PEND	2204		1790		3994		252		529					
ALLOW/CONT	4779		2031		6810		654		994					
DEN/CES	5013		5320		10333		2750		4879					
TOTAL DECISIONS	9792		7351		17143		3404		5873					
NO DEC	151		152		303		5		26					
NO DEC RATE 4/	1.5		2.0		1.7		0.1		0.4					
ALLOW RATE 5/	48.8		27.6		39.7		19.2		16.9					
DEN RATE 5/	51.2		72.4		60.3		80.8		83.1					
CE	1811		2413		4224		278		580					
MER	8958		6838		15796		2064		3765					
CE RATE	18.2		32.2		24.2		8.2		9.8					
MER RATE	90.1		91.1		90.5		60.5		63.8					
AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
INITIAL	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST

TITLE II	1662	70.2	404	17.1	170	7.2	109	4.6	19	0.8	3	0.1	0	0.0
TITLE XVI	2820	61.0	942	20.4	571	12.4	244	5.3	37	0.8	9	0.2	0	0.0
TITLE II/XVI	1274	67.7	339	18.0	152	8.1	87	4.6	26	1.4	4	0.2	0	0.0
TOTAL	5756	64.9	1685	19.0	893	10.1	440	5.0	82	0.9	16	0.2	0	0.0

	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/		TOTAL	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
TITLE II	228	81.1	23	8.2	10	2.8
TITLE XVI	576	84.3	75	11.0	17	2.2
TITLE II/XVI	251	87.2	23	8.0	8	2.8
TOTAL	1055	84.3	121	9.7	35	2.8
OTHER	0		1		30	

1/ WORKLOADS REFLECT SINGLES COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MISPLACED, AND MINE
 4/ RATE BASED ON CLEARANCES AND DENIALS
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REPORTS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND 91/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DEDUCTED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	11498	3084	687	1516	281	358	17424	*	14	230	51	1221
RECEIPTS	67295	27298	8783	16131	2628	1638	123773	*	15035	455	889	-248
CLEARANCES	65238	27175	8582	13824	2510	1658	118987	*	11901	654	806	463
CLOSE PEND	13555	3207	888	3823	399	358	22210	*	3148	31	134	510
ALLOM/CONT	19829	2749	107		492	490	23667	*				
DEN/CESS	43539	23900	2721		1465	1134	72759	*				
TOTAL DECISIONS	63368	26649	2828		1957	1624	96426	*				
NO DEC	1870	526	5754		553	34	22561	*				
NO DEC RATE 4/	2.9	1.9	67.0		22.0	2.1	19.0	*				
ALLOM RATE 5/	31.3	10.3	3.8		25.1	30.2	24.5	*				
DEN RATE 5/	68.7	89.7	96.2		74.9	69.8	75.5	*				
CONS EXAM	23106	3898	1669		391	57	36329	*	6175	471	388	174
MED EVID REC	47634	13663	715		1121	65	72392	*	8041	448	481	224
CE RATE	35.4	14.3	19.4		15.6	3.4	30.5	*	51.9	72.0	48.1	37.6
MER RATE	73.0	50.3	8.3		44.7	3.9	60.8	*	67.6	68.5	59.7	48.4

TITLE XVI WORKLOADS 1/

OPEN PEND	25917	4737	1012	747	166	207	32786	*	10	63	4	670
RECEIPTS	146666	42179	13153	11862	2012	1300	217172	*	9747	102	571	1442
CLEARANCES	143558	41813	12901	10210	1855	1241	211578	*	8252	152	552	1254
CLOSE PEND	29025	5103	1264	2399	323	266	38380	*	1505	13	23	858
ALLOM/CONT	30584	3282	201		212	217	34496	*				
DEN/CESS	110461	37608	3809		1098	992	153968	*				
TOTAL DECISIONS	141045	40890	4010		1310	1209	188464	*				
NO DEC	2513	923	8891		545	32	23114	*				
NO DEC RATE 4/	1.8	2.2	68.9		29.4	2.6	10.9	*				
ALLOM RATE 5/	21.7	8.0	5.0		16.2	18.0	18.3	*				
DEN RATE 5/	78.3	92.0	95.0		83.8	82.0	81.7	*				
CONS EXAM	64176	7057	3495		280	32	79920	*	4064	75	323	418
MED EVID REC	91416	17461	1285		729	33	116523	*	4812	72	303	412
CE RATE	44.7	16.9	27.1		15.1	2.6	37.8	*	49.2	49.3	58.5	33.3
MER RATE	63.7	41.8	10.0		39.3	2.7	55.1	*	58.3	47.4	54.9	32.9

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-MAILER, MIE, MIP AND MINE

4/ RATE-BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	13662	3548	767	378	67	76	18498	*	3	48	13	314			
RECEIPTS	74560	30439	7455	3774	263	402	116893	*	3489	94	249	-58			
CLEARANCES	72762	30330	7286	3302	221	399	114300	*	2801	133	240	128			
CLOSE PEND	15460	3657	936	850	109	79	21091	*	691	9	22	128			
ALLOW/CONT	14921	2427	63		120	99	17630	*							
DEN/CESS	56408	27391	996		0	284	85079	*							
TOTAL DECISIONS	71329	29818	1059		120	383	102709	*							
NO DEC	1433	512	6227		101	16	11591	*							
NO DEC RATE 4/	2.0	1.7	85.5		45.7	4.0	10.1	*							
ALLOW RATE 5/	79.1	8.1	5.9		100.0	25.9	17.2	*							
CONS EXAM	32478	5352	2543	1770	55	20	42218	*	1484	95	144	47			
MED EVID REC	51119	14449	545	2302	113	26	68554	*	2007	88	130	77			
CE RATE	44.6	17.6	34.9	53.6	24.9	5.0	36.9	*	53.0	71.4	60.0	36.7			
MER RATE	70.3	47.6	7.5	69.7	51.1	6.5	60.0	*	71.7	66.2	54.2	60.2			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	51077	11369	2466	2641	514	641	68708	*	27	341	68	2205			
RECEIPTS	288521	99916	29391	31767	4903	3340	457838	*	28271	651	1709	1136			
CLEARANCES	281558	99318	28769	27336	4586	3298	444865	*	22954	939	1598	1845			
CLOSE PEND	58040	11967	3088	7072	831	683	81681	*	5344	53	179	1496			
ALLOW/CONT	65334	8458	370		823	806	75791	*							
DEN/CESS	210408	88898	7526		2563	2409	311804	*							
TOTAL DECISIONS	275742	97356	7896		3386	3215	387595	*							
NO DEC	5816	1962	20873		1200	83	57270	*							
NO DEC RATE 4/	2.1	2.0	72.6		26.2	2.5	12.9	*							
ALLOW RATE 5/	23.7	8.7	4.7		24.3	25.1	19.6	*							
CONS EXAM	76.3	91.3	95.3	13858	726	109	80.4	*	11723	64.1	855	639			
MED EVID REC	119760	16307	7707	17095	1963	124	257469	*	14860	608	914	713			
CE RATE	42.5	16.4	26.8	50.7	15.8	3.3	35.6	*	51.1	68.3	53.5	34.6			
MER RATE	67.5	45.9	8.8	62.5	42.8	3.8	57.9	*	64.7	64.7	57.2	38.6			
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE AGGRATE.															

- 0/ 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAILER, MIE, MIB, MIB, MIB, MIB
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECON OF A CLAIMANT DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		
DDS PDS	5984	PEND PER EXAM	121	INITIAL (INCLUDES RECONS)		TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	896	PROD PER EXAM	662																	
DDS PDS USAGE	13.2	PROD PER FTE	271																	
NON-FED CLEARED	4736	1619 CONT	466																	
		1619 CESS	295																	
				ALLOWANCES	1243	4720	979	6942												
				DENIALS	3364	4493	3544	11401												

DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
INITIAL	19	118	64	201																
RECON	14	27	18	59	CONTINUANCES	386	381	86												
CDR	17	9	10	36	CESSATIONS	236	197	58												
0 RECON OF DATA DESIG. - MATERIAL			0																	
0 RECON OF DATA DESIG. - NOT MATERIAL			0																	

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	ALL	OTHER	TOTAL	STAFF
PT	0.0	18.2	0.0	0.0	8.1	0.0	0.0	0.0	150.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178
FT	112.2	649.3	12.4	0.0	446.4	57.8	173.9	1.5	44.3	1.1	18.6	25.5	154.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1543
FT TEMP	0.0	0.3	0.0	0.0	6.5	0.0	0.0	0.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	
0 FULL-TIME STAFF ADDITIONS									9083												8828
0 FULL-TIME STAFF SEPARATIONS									203759												19433
0 FULL-TIME EXAM ADDITIONS									173551												0
0 FULL-TIME EXAM SEPARATIONS									122778												0
									559												0
									10964												0
									25915												1716
									0												0
									0												0
									1165												0

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-WARRANTY, MTP AND MINE
 4/ RATE BASED ON SEPARANCES
 5/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
 10/ THESE CASES ARE NOT DISABLED ON RECON

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	WORKER-RECON	INITIAL	RECON				
OPEN PEND	9877	13107	22984	2809	3432	6241								
RECEIPTS	58929	71623	130552	25142	29476	54618								
CLEARANCES	57032	69904	126936	25068	29381	54449								
CLOSE PEND	11774	14826	26600	2883	3527	6410								
ALLOW/CONT	16631	14285	30916	2415	2318	4733								
DEN/CCESS	39030	54081	93111	22372	26500	48872								
TOTAL DECISIONS	55661	68366	124027	24787	28818	53605								
NO DEC	1371	1538	2909	281	565	844								
NO DEC RATE 4/	2.4	2.2	2.2	1.1	1.9	1.6								
ALLOW RATE 5/	29.9	20.9	24.9	9.7	8.0	8.8								
DEN RATE 5/	70.1	79.1	75.1	90.3	92.0	91.2								
CE	19583	30835	50418	3609	5134	8743								
MER	42975	49302	92277	13056	14054	27110								
CE RATE	34.3	44.1	39.7	14.4	17.5	16.1								
MER RATE	75.4	70.5	72.7	52.1	47.8	49.8								
AGED CASE COUNTS	UNDER	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL	60 DAY	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST		
TITLE II	9905	73.1	2106	15.5	845	6.2	490	3.6	107	0.8	37	0.3	65	0.5
TITLE XVI	20532	70.7	4993	17.2	1996	6.9	1152	4.0	195	0.7	75	0.3	82	0.3
TITLE II/XVI	11591	75.0	2285	14.8	947	6.1	537	3.5	66	0.4	24	0.2	10	0.1
TOTAL	42028	72.4	9384	16.2	3788	6.5	2179	3.8	368	0.6	136	0.2	157	0.3
RECONSIDERATION														
TITLE II	2707	84.4	262	8.2	95	3.8	57	1.8	28	0.9	15	0.5	43	1.3
TITLE XVI	4216	82.6	526	10.3	178	4.0	96	1.9	28	0.5	15	0.3	44	0.9
TITLE II/XVI	3099	84.7	336	9.2	136	3.7	61	1.7	15	0.4	7	0.2	3	0.1
TOTAL	10022	83.7	1124	9.4	409	3.4	214	1.8	71	0.6	37	0.3	90	0.8
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	143		INITIAL	957										
RECON	43		RECON	253										
OTHER	4		OTHER	54										

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER/WRITER, MFR, AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE 1/ 1 AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDED IN AGENCY'S DESIGNATION AS A DATA BENEFICIARY EXCEPT CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR OI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE AGGRATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1145	321	97	213	38	48	1862	*	1	20	17	175
RECEIPTS	7760	3403	963	2387	347	226	15086	*	2254	20	103	10
CLEARANCES	7308	3308	936	1708	340	234	13834	*	1522	36	101	49
CLOSE PEND	1597	416	124	892	45	40	3114	*	733	4	19	136
ALLOW/CONT	2391	407	17		66	132	3013	*				
DEN/CESS	4716	2837	399		178	102	8232	*				
TOTAL DECISIONS	7107	3244	416		244	234	11245	*				
NO DEC	201	64	520		96	0	2589	*				
NO DEC RATE 4/	2.8	1.9	55.6		28.2	0.0	18.7	*				
ALLOW RATE 5/	33.6	12.5	4.1		27.0	56.4	26.8	*				
DEN RATE 5/	66.4	87.5	95.9		73.0	43.6	73.2	*				
CONS EXAM	2196	401	354		56	9	3941	*	826	20	56	23
MED EVID REC	3056	645	180		109	38	4844	*	741	13	43	19
CE RATE	30.0	12.1	37.8		16.5	3.8	28.5	*	54.3	55.6	55.4	46.9
MER RATE	41.8	19.5	19.2		32.1	16.2	35.0	*	48.7	36.1	42.6	38.8
TITLE XVI WORKLOADS 1/												
OPEN PEND	2265	422	135	122	32	41	3017	*	4	0	0	118
RECEIPTS	15033	4555	1397	1716	286	203	23190	*	1110	4	78	524
CLEARANCES	14548	4403	1385	1378	280	207	22201	*	1080	2	78	218
CLOSE PEND	2750	574	147	460	38	37	4006	*	34	2	0	424
ALLOW/CONT	2923	399	24		38	59	3443	*				
DEN/CESS	11474	3919	450		164	144	16151	*				
TOTAL DECISIONS	14397	4318	474		202	203	19594	*				
NO DEC	151	85	911		78	4	2607	*				
NO DEC RATE 4/	1.0	1.9	65.8		27.9	1.9	11.7	*				
ALLOW RATE 5/	20.3	9.2	5.1		18.8	29.1	17.6	*				
DEN RATE 5/	79.7	90.8	94.9		81.2	70.9	82.4	*				
CONS EXAM	6199	744	546		55	11	8348	*	628	2	52	111
MED EVID REC	5858	747	230		83	20	7565	*	499	1	36	91
CE RATE	42.6	16.9	39.4		19.6	5.3	37.6	*	58.1	100.0	66.7	50.9
MER RATE	40.3	17.0	16.6		29.6	9.7	34.1	*	46.2	50.0	46.2	41.7

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7- INCLD IN TITLE II WORKLOADS
 8- RECON ALLOWANCES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT					
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	1407	431	169	53	16	22	2098	*	0	6	2	45
RECEIPTS	9077	4238	932	670	32	69	15018	*	607	6	49	8
CLEARANCES	8698	4118	976	491	33	79	14395	*	421	10	48	12
CLOSE PEND	1786	551	125	232	15	12	2721	*	186	2	3	41
ALLOW/CONT	1623	355	7		16	35	2036	*				
DEN/CESS	6943	3709	50		0	42	10744	*				
TOTAL DECISIONS	8566	4064	57		16	77	12780	*				
NO DEC	132	54	919		17	2	1615	*				
NO DEC RATE 4/	1.5	1.3	94.2		51.5	2.5	11.2	*				
ALLOW RATE 5/	18.9	8.7	12.4		100.0	45.5	15.9	*				
DEN RATE 5/	81.1	91.3	87.6		0.0	54.5	84.1	*				
CONS EXAM	3361	624	659	292	8	6	4950	*	251	4	30	7
MED EVID REC	4509	1051	117	281	12	15	5985	*	244	5	25	7
CE RATE	38.6	15.2	67.5	59.5	24.2	7.6	34.4	*	59.6	40.0	62.5	58.3
MER RATE	51.8	25.5	12.0	57.2	36.4	19.0	41.6	*	58.0	50.0	52.1	58.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT					
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	4817	1174	401	388	86	111	6977	*	5	26	19	338
RECEIPTS	31870	12196	3292	4773	665	498	53294	*	3971	30	230	542
CLEARANCES	30554	11829	3297	3577	653	520	50430	*	3023	48	227	279
CLOSE PEND	6133	1541	396	1584	98	89	9841	*	953	8	22	601
ALLOW/CONT	6936	1160	48		120	226	8490	*				
DEN/CESS	23132	10465	898		342	288	35125	*				
TOTAL DECISIONS	30068	11625	946		462	514	43615	*				
NO DEC	486	204	2351		191	6	6815	*				
NO DEC RATE 4/	1.6	1.7	71.3		29.2	1.2	13.5	*				
ALLOW RATE 5/	23.1	10.0	5.1		26.0	44.0	19.5	*				
DEN RATE 5/	76.9	90.0	95.0		74.0	56.0	80.5	*				
CONS EXAM	11756	1769	1559	2010	119	26	17239	*	1705	26	138	141
MED EVID REC	13423	2443	527	1724	204	73	18394	*	1484	19	104	117
CE RATE	38.5	15.0	47.3	56.2	18.2	5.0	34.2	*	56.4	54.2	60.8	50.5
MER RATE	43.9	20.7	16.0	48.2	31.2	14.0	36.5	*	49.1	39.6	45.8	41.9
TOTAL WORKLOADS 1/												

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPTIONS NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, NIE, NIP, AND MAILER
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES, RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

0504
MISCELLANEOUS
MISCELLANEOUS
129
662
275
69
53
334
190
1669
272
226
221
2229
683

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
234	11	662	129	234	190	42	1669	272	226	221	2229	683
PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	53	334	190	1669	272	226	221	2229	683
NON-FED CLEARED	4575											

0
STAFFING
PT
FT
FT TEMP
0
0
0
1
1
5
0
1
1
1
0
10
14
0
5

0
STAFFING
PT
FT
FT TEMP
0
0
0
1
1
5
0
1
1
1
0
10
14
0
5

0
STAFFING
PT
FT
FT TEMP
0
0
0
1
1
5
0
1
1
1
0
10
14
0
5

- 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAILER, MTE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE RATES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
- 7/ INCLUDES IN TITLE II WORKLOADS
- 8/ ALLEGATIONS INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DIED BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	971		1340		2311		283		414				
RECEIPTS	6911		8717		15628		3158		4105				
CLEARANCES	6469		8341		14810		3056		3983				
CLOSE PEND	1413		1716		3129		385		536				
ALLOW/CONT	2078		1531		3609		362		334				
DEN/CCESS	4278		6622		10900		2679		3570				
TOTAL DECISIONS	6356		8153		14509		3041		3904				
NO DEC	113		188		301		15		79				
NO DEC RATE 4/	1.7		2.3		2.0		0.5		2.0				
ALLOW RATE 5/	32.7		18.8		24.9		11.9		8.6				
DEN RATE 5/	67.3		81.2		75.1		88.1		91.4				
CE	1828		3170		4998		371		591				
MER	2759		4319		7078		628		1018				
CE RATE	28.3		38.0		33.7		12.1		14.8				
MER RATE	42.6		51.8		47.8		20.5		25.6				
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL		DIST		DIST		DIST		DIST		DIST		DIST	
TITLE II	1217	76.2	244	15.3	81	5.1	47	2.9	8	0.5	0	0.0	
TITLE XVI	2102	76.4	392	14.3	161	5.9	85	3.1	7	0.3	2	0.1	
TITLE II/XVI	1397	78.2	203	11.4	111	6.2	65	3.6	7	0.4	3	0.2	
TOTAL	4716	76.9	839	13.7	353	5.8	197	3.2	22	0.4	5	0.1	
0 RECONSIDERATION													
TITLE II	347	83.4	36	8.7	23	4.6	7	1.7	3	0.7	0	0.0	
TITLE XVI	480	83.6	58	10.1	23	3.3	10	1.7	1	0.2	1	0.2	
TITLE II/XVI	469	85.1	50	9.1	20	3.6	7	1.3	4	0.7	1	0.2	
TOTAL	1296	84.1	144	9.3	66	4.3	24	1.6	8	0.5	2	0.1	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	1												
RECON	0												
OTHER	0												

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-WALKER, MIE, MIP AND MARI
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECON DESIGNATION AS A DATA BENEFICIARY EXCEPT WHERE CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	1783	521	78	234	109	149	2874	*	6	113	3	112
RECEIPTS	10840	4634	1544	3543	721	602	21884	*	3001	159	114	269
CLEARANCES	10567	4667	1451	3093	703	633	21114	*	2592	267	104	130
CLOSE PEND	2056	488	171	684	127	118	3644	*	415	5	13	251
ALLOW/CONT	3157	459	37		75	104	3832	*				
DEN/CESS	7098	4049	406		267	504	12324	*				
TOTAL DECISIONS	10255	4508	443		342	608	16156	*				
NO DEC	312	159	1008		361	25	4958	*				
NO DEC RATE 4/	3.0	3.4	69.5		51.4	3.9	23.5	*				
ALLOW RATE 5/	30.8	10.2	8.2		21.8	17.1	76.3	*				
DEN RATE 5/	69.2	89.8	91.8		78.2	82.9	76.3	*	1849	216	64	64
CONS EXAM	4913	725	877	2193	140	11	8859	*	1778	196	52	64
MED EVID REC	7608	2079	448	2090	323	15	12563	*	71.3	80.9	61.5	49.2
CE RATE	46.5	15.5	60.4	70.9	19.9	1.7	42.0	*				
MER RATE	72.0	44.5	30.9	67.6	45.9	2.4	59.5	*	68.6	73.4	50.0	49.2

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	TOTAL	DIRECT				
																		* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	6169	1217	256	181	73	104	8000	*	5	62	0	114										
RECEIPTS	36587	10876	3978	3511	750	573	56275	*	2725	54	82	650										
CLEARANCES	36851	11127	3862	3196	665	570	56271	*	2470	113	80	533										
CLOSE PEND	5905	966	372	496	158	107	8004	*	260	3	2	231										
ALLOW/CONT	6189	596	103		52	54	6994	*														
DEN/CESS	30222	10357	1140		232	495	42446	*														
TOTAL DECISIONS	36411	10953	1243		284	549	49440	*														
NO DEC	440	174	2619		381	21	6831	*														
NO DEC RATE 4/	1.2	1.6	67.8		57.3	3.7	12.1	*														
ALLOW RATE 5/	17.0	5.4	8.2		18.2	9.8	14.1	*														
DEN RATE 5/	83.0	94.6	91.8		81.8	90.2	85.9	*	1420	57	53	133										
CONS EXAM	19962	1940	2373	1663	118	11	26067	*	1262	43	34	93										
MED EVID REC	18740	3154	928	1432	229	6	24489	*	57.5	50.4	66.3	25.0										
CE RATE	54.2	17.4	61.4	52.0	17.7	1.9	46.3	*														
MER RATE	50.9	28.3	24.0	44.8	34.4	1.1	43.5	*	51.1	38.1	42.5	17.4										

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	2246	580	120	52	20	21	3039	*	0	26	0	26			
RECEIPTS	12428	5008	1919	696	101	94	20246	*	582	33	28	53			
CLEARANCES	12268	5111	1828	623	89	100	20019	*	506	58	25	34			
CLOSE PEND	2406	477	211	125	32	15	3266	*	76	1	3	45			
ALLOW/CONT	2405	340	31		23	17	2816	*							
DEN/CES	9574	4691	360		0	76	14701	*							
TOTAL DECISIONS	11979	5031	391		23	93	17517	*							
NO DEC	289	80	1437		66	7	2502	*							
NO DEC RATE 4/	2.4	1.6	78.6		74.2	7.0	12.5	*							
ALLOW RATE 5/	20.1	6.8	7.8		100.0	18.4	16.1	*							
DEN RATE 5/	79.9	93.2	92.2		0.0	81.6	83.9	*							
CONS EXAM	6833	1021	1243	446	18	2	9563	*	363	45	20	18			
MED EVID REC	6731	1526	332	434	42	3	9068	*	367	38	12	17			
CE RATE	55.7	20.0	68.0	71.6	20.2	2.0	47.8	*	71.7	77.6	80.0	52.9			
MER RATE	54.9	29.9	18.2	69.7	47.2	3.0	45.3	*	72.5	65.5	48.0	50.0			
				TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MAILER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	10198	2318	454	467	202	274	13913	*	11	201	3	252			
RECEIPTS	59855	20518	7441	7750	1572	1269	98405	*	6308	246	224	972			
CLEARANCES	59686	20985	7141	6912	1457	1303	97404	*	5568	438	209	697			
CLOSE PEND	10367	1931	754	1305	317	240	14914	*	751	9	18	527			
ALLOW/CONT	11750	1395	170		149	175	13639	*							
DEN/CES	46894	19096	1906		499	1074	69469	*							
TOTAL DECISIONS	58644	20491	2076		648	1249	83108	*							
NO DEC	1042	414	5065		809	54	14296	*							
NO DEC RATE 4/	1.7	2.0	70.9		55.5	4.1	14.7	*							
ALLOW RATE 5/	20.0	6.8	8.2		23.0	14.0	16.4	*							
DEN RATE 5/	80.0	93.2	91.9		77.1	86.0	83.6	*	3632	318	137	215			
CONS EXAM	31708	3686	4493	4302	276	24	44489	*	3407	277	98	174			
MED EVID REC	33079	6759	1708	3996	594	24	46120	*	65.2	72.6	65.6	30.8			
CE RATE	53.1	17.6	62.9	62.2	18.9	1.8	45.7	*	61.2	63.2	46.9	25.0			
MER RATE	55.4	32.3	23.9	57.2	40.8	1.8	47.3	*							

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS	728	PEND PER EXAM	98	INITIAL (INCLUDES RECONS)						TOTAL
DDS PDS	92	PROD PER EXAM	642	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	8.5	1619 CONT	239							
DDS PDS USAGE	1	1619 CESS	64							
NON-FED CLEARED			34							
				ALLOWANCES	84	122	50			256
				DENIALS	41	84	30			155

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CENSATIONS	11	9	13	5	1	2	TOTAL
INITIAL	2	24	13									25
RECON	3	1	1									16
CDR	4	2	1									

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0		1.9	0.0	0.0	55.5	0.0	0.0	0.0	0.0	57
FT	38.2	147.3	4.2		78.5	30.9	45.9	0.0	16.6	0.0	3.9	19.3	385
FT TEMP	0.0	0.0	0.0		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

FULL-TIME STAFF ADDITIONS	20	TOTAL OVERTIME HOURS	0.0	PART-TIME MC HOURS	54691	PART-TIME CLERICAL HOURS	0.0	PART-TIME EXAMINER HOURS	52703	PART-TIME EXAM TRAIN HRS	0	1988
FULL-TIME STAFF SEPARATIONS	40											0
FULL-TIME EXAM ADDITIONS	7											0
FULL-TIME EXAM SEPARATIONS	10											0

F/O DETAIL HOURS	245	PART-TIME SUPERVISORY HRS	0	NON-FED HOURS	10580	PART-TIME CASE CONS HOURS	0	FURLOUGH HOURS	200	PART-TIME ADM PERS HOURS	0	FEDERAL HOURS	0	NON-CLERICAL CONT HOURS	0	PART-TIME DHU OFFICER HRS	0	TOTAL P/T TEMP HOURS	0
NON-FED HOURS																			
FURLOUGH HOURS																			
FEDERAL HOURS																			
NON-CLERICAL CONT HOURS																			
TOTAL P/T TEMP HOURS																			

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 - 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
- ALL OTHER PART-TIME HOURS
- EXCEPT WHEN

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON				
OPEN PEND	1329	2135	3464	428	556	984								
RECEIPTS	8557	11781	20338	3955	4807	8762								
CLEARANCES	8301	11657	19958	4000	4904	8904								
CLOSE PEND	1585	2259	3844	383	459	842								
ALLOW/CONT	2328	2275	4603	347	318	665								
DEM/CESSE	5807	9040	14847	3619	4485	8104								
TOTAL DECISIONS	8135	11315	19450	3966	4803	8769								
NO DEC	166	342	508	34	101	135								
NO DEC RATE 4/	2.0	2.9	2.5	0.9	2.1	1.5								
ALLOW RATE 5/	28.6	20.1	23.7	8.7	6.6	7.6								
DEN RATE 5/	71.4	79.9	76.3	91.3	93.4	92.4								
CE	3704	6421	10125	640	970	1610								
MER	6531	6459	12990	1980	1477	3457								
CE RATE	44.6	55.1	50.7	16.0	19.8	18.1								
MER RATE	78.7	55.4	65.1	49.5	30.1	38.8								
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAY	PCT	90-119 DAY	PCT	120-179 DAY	PCT	180-239 DAY	PCT	240-359 DAY	PCT	OVER 360 DAY	
INITIAL														
TITLE II	1492	72.6	303	14.7	135	6.6	67	3.3	12	0.6	11	0.5	36	1.8
TITLE XVI	4423	74.9	910	15.4	325	5.5	143	2.4	24	0.4	25	0.4	55	0.9
TITLE II/XVI	1828	76.0	360	15.0	144	6.0	56	2.3	8	0.3	2	0.1	8	0.3
TOTAL	7743	74.7	1573	15.2	604	5.8	266	2.6	44	0.4	38	0.4	99	1.0
0 RECONSIDERATION														
TITLE II	378	77.5	53	10.9	11	8.0	10	2.0	8	1.6	6	1.2	22	4.5
TITLE XVI	785	81.3	83	8.6	31	6.1	26	2.7	12	1.2	9	0.9	20	2.1
TITLE II/XVI	404	84.7	49	10.3	8	1.7	13	2.7	2	0.4	0	0.0	1	0.2
TOTAL	1567	81.1	185	9.6	50	2.6	49	2.5	22	1.1	15	0.8	43	2.2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	7													
RECON	0													
OTHER	1													

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
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 4/ RATE BASED ON CLEARANCES DISMISSED
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CERTAIN DESIGNATION AS A DATA BENEFICIARY
 CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	670	182	20	98	37	61	1068	*	0	97	0	0	1
RECEIPTS	3732	1593	562	1440	243	178	7748	*	1259	120	37	24	24
CLEARANCES	3680	1598	532	1265	255	206	7536	*	990	214	36	25	25
CLOSE PEND	722	177	50	273	25	33	1280	*	269	3	1	0	0
ALLOW/CONT	1114	155	8		22	34	1333	*					
DEN/CES	2458	1363	133		59	164	4177	*					
TOTAL DECISIONS	3572	1518	141		81	198	5510	*					
NO DEC	108	80	391		174	8	2026	*					
NO DEC RATE 4/	2.9	5.0	73.5		68.2	3.9	26.9	*					
ALLOW RATE 5/	31.2	10.2	5.3		27.2	17.2	24.2	*					
DEN RATE 5/	68.8	89.8	94.7		72.8	82.8	75.8	*					
CONS EXAM	1785	243	266	936	41	1	3272	*	719	176	23	18	18
MED EVID REC	2668	663	159	880	105	3	4478	*	683	160	23	14	14
CE RATE	48.5	15.2	50.0	74.0	16.1	0.5	43.4	*	72.6	82.2	63.9	72.0	72.0
MER RATE	72.5	41.5	29.9	69.6	41.2	1.5	59.4	*	69.0	74.8	63.9	56.0	56.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	TOTAL	DIRECT				
																		* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2246	437	84	61	31	58	2917	*									0	60	0	0	1	
RECEIPTS	12561	3707	1494	1384	294	198	19638	*									1119	46	27	27	192	
CLEARANCES	12826	3831	1485	1274	275	214	19905	*									950	104	27	27	193	
CLOSE PEND	1981	313	93	171	50	42	2650	*									169	2	0	0	0	
ALLOW/CONT	2166	182	24		15	21	2408	*														
DEN/CES	10477	3567	428		70	185	14727	*														
TOTAL DECISIONS	12643	3749	452		85	206	17135	*														
NO DEC	183	82	1033		190	8	2770	*														
NO DEC RATE 4/	1.4	2.1	69.6		69.1	3.7	13.9	*														
ALLOW RATE 5/	17.1	4.8	5.2		17.6	10.2	14.0	*														
DEN RATE 5/	82.9	95.2	94.8		82.4	89.8	86.0	*														
CONS EXAM	7103	693	824	638	47	1	9306	*	518	51	13	56	56									
MED EVID REC	6977	1095	381	550	87	3	9093	*	471	37	7	35	35									
CE RATE	55.4	18.1	55.5	50.1	17.1	0.5	46.8	*	54.5	49.0	48.1	29.0	29.0									
MER RATE	54.4	28.6	25.7	43.2	31.6	1.4	45.7	*	49.6	35.6	25.9	18.1	18.1									

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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	826	209	41	22	7	12	1117	*	0	22	0	0	0
RECEIPTS	3966	1588	747	263	40	32	6636	*	230	18	8	7	7
CLEARANCES	4003	1655	729	240	40	40	6707	*	186	40	8	6	6
CLOSE PEND	789	142	59	45	7	4	1046	*	44	0	0	1	1
ALLOW/CONT	815	105	8		10	5	943	*					
DEN/CESS	3069	1512	150		0	32	4763	*					
TOTAL DECISIONS	3884	1617	158		10	37	5706	*					
NO DEC	119	38	571		30	3	1001	*					
NO DEC RATE 4/	3.0	2.3	78.3		75.0	7.5	14.9	*					
ALLOW RATE 5/	21.0	6.5	4.8		100.0	13.5	16.5	*					
DEN RATE 5/	79.0	93.5	95.2		0.0	86.5	83.5	*					
CONS EXAM	2310	340	433	180	7	0	3270	*	137	33	8	2	2
MED EVID REC	2395	529	146	170	13	0	3253	*	135	26	6	3	3
CE RATE	57.7	20.5	59.4	75.0	17.5	0.0	48.8	*	73.7	82.5	100.0	33.3	33.3
MER RATE	59.8	32.0	20.0	70.8	32.5	0.0	48.5	*	72.6	65.0	75.0	50.0	50.0
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	3742	828	145	181	75	131	5102	*	0	179	0	2	2
RECEIPTS	20259	6888	2803	3087	577	408	34022	*	2608	184	72	223	223
CLEARANCES	20509	7084	2746	2779	570	460	34148	*	2126	358	71	224	224
CLOSE PEND	3492	632	202	489	82	79	4976	*	482	5	1	1	1
ALLOW/CONT	4094	441	39		47	60	4681	*					
DEN/CESS	16003	6441	711		129	381	23665	*					
TOTAL DECISIONS	20097	6882	750		176	441	28346	*					
NO DEC	412	202	1996		394	19	5802	*					
NO DEC RATE 4/	2.0	2.9	72.7		69.1	4.1	17.0	*					
ALLOW RATE 5/	20.4	6.4	5.1		26.7	13.6	16.5	*					
DEN RATE 5/	79.6	93.6	94.9		73.3	86.4	83.5	*					
CONS EXAM	11198	1276	1523	1754	95	2	15848	*	1374	260	44	76	76
MED EVID REC	12040	2287	686	1600	205	6	16824	*	1289	223	36	52	52
CE RATE	54.6	18.0	55.5	63.1	16.7	0.4	46.4	*	64.6	72.6	62.0	33.9	33.9
MER RATE	58.7	32.3	25.9	57.6	36.0	1.3	49.3	*	60.6	62.3	50.7	23.2	23.2
TOTAL WORKLOADS 1/													

NOTED

0 1/ WORKLOADS REFLECT SINGLE QUANTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-MARTER, MIS. HRB AND ALINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ALLOWANCES INCLUDE RECON OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT QUANTS FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING REVERSED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	195	PEND PER EXAM	94	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	22	PROD PER EXAM	644				
DDS PDS USAGE	6.5	PROD PER FTE	226				
NON-FED CLEARED	1	1619 CONT	22				
		1619 CESS	11				
		ALLOWANCES	31		67	23	121
		DENIALS	18		31	12	61

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TOTAL
INITIAL	1	8	5	14	3	13
RECON	2	1	0	3	0	3
CDR	1	0	0	1	2	3
RECON OF DATA DESIG. - MATERIAL						
RECON OF DATA DESIG. - NOT MATERIAL						

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	1.9	0.0	0.0	18.9	0.0	0.0	0.0	0.0	20
FT	12.2	49.6	3.2	0.0	25.2	11.6	28.2	0.0	6.6	0.0	1.3	2.9	141
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFFULL-TIME STAFF ADDITIONS						TOTAL OVERTIME HOURS							1988
FULL-TIME STAFF SEPARATIONS						TOTAL PART-TIME HOURS		19599					0
FULL-TIME EXAM ADDITIONS						PART-TIME MC HOURS		17611					0
FULL-TIME EXAM SEPARATIONS						F/O DETAIL HOURS		0					0
						NON-FED HOURS		0					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/T TEMP HOURS		0					0
						ALL OTHER PART-TIME HOURS							0

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MALEER, MIE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON CONTINUANCES INCLUDE REGIONS OF A GAINMANT'S DESIGNATION AS A D.C. BENEFICIARY EXCEPT WHEN GAINMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	479		806		1285		142		204		346			
RECEIPTS	2834		3822		6656		1301		1547		2848			
CLEARANCES	2749		3879		6628		1310		1614		2924			
CLOSE PEND	564		749		1313		133		137		270			
ALLOW/CONT	778		786		1564		107		101		208			
DEN/CESS	1889		2972		4861		1182		1475		2657			
TOTAL DECISIONS	2667		3758		6425		1289		1576		2865			
NO DEC	82		121		203		21		38		59			
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	3.0 29.2 70.8		3.1 20.9 79.1		3.1 24.3 75.7		1.6 8.3 91.7		2.4 6.4 93.6		2.0 7.3 92.7			
CE	1244		2227		3471		205		329		534			
MER	2207		2323		4530		617		514		1131			
CE RATE	45.3		57.4		52.4		15.6		20.4		18.3			
MER RATE	80.3		59.9		68.3		47.1		31.8		38.7			
AGED CASE COUNTS		UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS
INITIAL		PCT		PCT		PCT		PCT		PCT		PCT		PCT
TITLE II	514	71.2	111	15.4	54	7.5	26	3.6	3	0.4	5	0.7	9	1.2
TITLE XVI	1478	74.6	304	15.3	124	6.3	55	2.8	5	0.3	5	0.3	10	0.5
TITLE II/XVI	567	71.9	140	17.7	59	7.5	15	1.9	6	0.8	0	0.0	2	0.3
TOTAL	2559	73.3	555	15.9	237	6.8	96	2.7	14	0.4	10	0.3	21	0.6
0 RECONSIDERATION														
TITLE II	151	85.3	15	8.5	4	4.0	1	0.6	0	0.0	0	0.0	6	3.4
TITLE XVI	263	84.0	28	8.9	10	4.2	6	1.9	1	0.3	1	0.3	4	1.3
TITLE II/XVI	123	86.6	12	8.5	3	2.1	3	2.1	0	0.0	0	0.0	1	0.7
TOTAL	537	85.0	55	8.7	17	2.7	10	1.6	1	0.2	1	0.2	11	1.7
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													
INITIAL														
RECON														
OTHER														

1/ WORKLOADS REFLECT SINGLE COUNTY EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-WAITER, WIFE, MR. AND MINE
 4/ RATE BASED ON DECISIONS
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDES DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DT, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	519	152	24	62	20	37	814	5	3
RECEIPTS	3440	1480	408	928	159	171	6586	902	2
CLEARANCES	3417	1516	406	815	156	175	6485	760	7
CLOSE PEND	542	116	26	175	23	33	915	147	0
ALLOW/CONT	968	148	10		22	22	1170		12
DEN/CES	2355	1338	131		72	144	4040		
TOTAL DECISIONS	3323	1486	141		94	166	5210		
NO DEC	94	30	265		62	9	1275		
NO DEC RATE 4/	2.8	2.0	65.3		39.7	5.1	19.7		
ALLOW RATE 5/	29.1	9.9	7.1		23.4	13.3	22.5		
DEN RATE 5/	70.9	90.1	92.9		76.6	86.7	77.5		
CONC EXAM	1343	247	264	504	24	1	2383	479	7
MED EVID REC	2528	676	150	516	65	9	3944	492	5
CE RATE	39.3	16.3	65.0	61.8	15.4	0.6	36.7	63.0	100.0
MER RATE	74.0	44.6	36.9	63.3	41.7	5.1	60.8	64.7	71.4
TITLE XVI WORKLOADS 1/									
OPEN PEND	1957	349	71	51	18	26	2472	4	1
RECEIPTS	10838	3380	1023	1023	204	184	16652	865	2
CLEARANCES	11121	3432	1045	966	184	187	16935	778	3
CLOSE PEND	1674	297	49	108	38	23	2189	91	0
ALLOW/CONT	1701	169	31		17	20	1938		2
DEN/CES	9306	3231	304		85	164	13090		
TOTAL DECISIONS	11007	3400	335		102	184	15028		
NO DEC	114	32	710		82	3	1907		
NO DEC RATE 4/	1.0	0.9	67.9		44.6	1.6	11.3		
ALLOW RATE 5/	15.5	5.0	9.3		16.7	10.9	12.9		
DEN RATE 5/	84.5	95.0	90.7		83.3	89.1	87.1		
CONC EXAM	5262	592	687	493	27	4	7065	438	2
MED EVID REC	5636	1036	283	471	59	1	7486	425	2
CE RATE	47.3	17.2	65.7	51.0	14.7	2.1	41.7	56.3	66.7
MER RATE	50.7	30.2	27.1	48.8	32.1	0.5	44.2	54.6	66.7

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE IV/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ ALLEGANCES INCLUDE REBORN OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	606	161	29	18	6	4	824	*	0	2	0	16
RECEIPTS	3546	1583	497	209	20	28	5883	*	200	1	13	-5
CLEARANCES	3536	1594	501	191	15	24	5861	*	169	3	10	9
CLOSE PEND	616	150	25	36	11	8	846	*	31	0	3	2
ALLOW/CONT	588	104	10		3	4	709	*				
DEN/CES	2869	1476	80		0	18	4443	*				
TOTAL DECISIONS	3457	1580	90		3	22	5152	*				
NO DEC	79	14	411		12	2	709	*				
NO DEC RATE 4/	2.2	0.9	82.0		80.0	8.3	12.1	*				
ALLOW RATE 5/	17.0	6.6	11.2		100.0	18.2	13.8	*				
DEN RATE 5/	83.0	93.4	88.8		0.0	81.8	86.2	*				
CONS EXAM	1741	284	360	119	3	1	2508	*	105	2	8	4
MED EVID REC	1933	458	90	126	9	1	2617	*	116	2	3	5
CE RATE	49.2	17.8	71.9	62.3	20.0	4.2	42.8	*	62.1	66.7	80.0	44.4
MER RATE	54.7	28.7	18.0	66.0	60.0	4.2	44.7	*	68.6	66.7	30.0	55.6
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3082	662	124	131	44	67	4110	*	9	8	3	111
RECEIPTS	17824	6443	1928	2160	383	383	29121	*	1967	5	92	96
CLEARANCES	18074	6542	1952	1972	355	386	29281	*	1707	13	78	174
CLOSE PEND	2832	563	100	319	72	64	3950	*	269	0	17	33
ALLOW/CONT	3257	420	51		42	46	3816	*				
DEN/CES	14529	6045	514		157	326	21571	*				
TOTAL DECISIONS	17786	6465	565		199	372	25387	*				
NO DEC	288	77	1387		156	14	3894	*				
NO DEC RATE 4/	1.6	1.2	71.1		43.9	3.6	13.3	*				
ALLOW RATE 5/	18.3	6.5	9.0		21.1	12.4	15.0	*				
DEN RATE 5/	81.7	93.5	91.0		78.9	87.6	85.0	*				
CONS EXAM	8346	1123	1311	1116	54	6	11956	*	1022	11	53	30
MED EVID REC	10097	2170	523	1113	133	11	14047	*	1033	9	39	32
CE RATE	46.2	17.2	67.2	56.6	15.2	1.6	40.8	*	59.9	84.6	67.9	17.2
MER RATE	55.9	33.2	26.8	56.4	37.5	2.8	48.0	*	60.5	69.2	50.0	18.4
TOTAL WORKLOADS 1/												

0 1/ WORKLOADS REFLECT SINGLE COUNTS EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER MIS. MFR AND NINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCREASE REASON OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EMPLOYMENT
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	118	PEND PER EXAM	90	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	8	PROD PER EXAM	667				
DDS PDS USAGE	5.2	PROD PER FTE	249				
NON-FED CLEARED	0	1619 CONT	27				
		1619 CESS	19				

ALLOWANCES	40	45	24	109
DENIALS	11	28	10	49

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL		CONTINUANCES		CESSATIONS		TOTAL									
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL								
INITIAL	0	8	5	13				8	3	1	12								
RECON	0	0	1	1															
CDR	3	2	1	6															
RECON OF DATA DESIG. - MATERIAL		NON-FED		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL OTHER		TOTAL	
STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	CONSULT	OFFICERS	OTHER	STAFF							
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	0.0	0.0	0.0	16							
FT	12.0	43.8	0.0	0.0	26.0	9.6	9.0	0.0	0.0	5.5	0.0	110							
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0							
FULL-TIME STAFF ADDITIONS		1		TOTAL OVERTIME HOURS		0.0		0		PART-TIME CLERICAL HOURS		0							
FULL-TIME STAFF SEPARATIONS		6		TOTAL PART-TIME HOURS		14420		14420		PART-TIME EXAMINER HOURS		0							
FULL-TIME EXAM ADDITIONS		1		PART-TIME MC HOURS		14420		0		PART-TIME EXAM TRAIN HRS		0							
FULL-TIME EXAM SEPARATIONS		3		CLERICAL CONT HOURS		0		0		PART-TIME EXAM HRS		0							
				F/O DETAIL HOURS		5		PART-TIME SUPERVISORY HRS		0		0							
				NON-FED HOURS		0		PART-TIME CASE CONS HOURS		0		0							
				FURLOUGH HOURS		0		PART-TIME ADM PERS HOURS		0		0							
				FEDERAL HOURS		0		PART-TIME VOCAT SPEC HRS		0		0							
				NON-CLERICAL CONT HOURS		0		PART-TIME DHU OFFICER HRS		0		0							
				TOTAL P/T TEMP HOURS		0		ALL OTHER PART-TIME HOURS		0		0							

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATERIAL MIE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VII WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON AT SEPARATION INCLUDES RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WOKER-INITIAL	INITIAL	WOKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	406	573	979	122	156	278								
RECEIPTS	2846	3334	6180	1299	1499	2798								
CLEARANCES	2826	3337	6163	1321	1510	2831								
CLOSE PEND	426	570	996	100	145	245								
ALLOW/CONT	749	556	1305	108	96	204								
DEN/CES	2013	2701	4714	1205	1400	2605								
TOTAL DECISIONS	2762	3257	6019	1313	1496	2809								
NO DEC	64	80	144	8	14	22								
NO DEC RATE 4/	2.3	2.4	2.3	0.6	0.9	0.8								
ALLOW RATE 5/	27.1	17.1	21.7	8.2	6.4	7.2								
DEN RATE 5/	72.9	82.9	78.3	91.8	93.6	92.8								
CE	1085	1612	2697	225	268	491								
MER	2215	1840	4055	646	444	1090								
CE RATE	38.4	48.3	45.8	16.9	17.7	17.3								
MER RATE	78.4	55.1	65.8	48.9	29.4	38.5								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
TITLE II	446	82.3	61	11.3	23	4.2	11	2.0	1	0.2	0	0.0	0	0.0
TITLE XVI	1320	78.9	235	14.0	78	4.7	34	2.0	6	0.4	0	0.0	1	0.1
TITLE II/XVI	506	81.8	81	13.1	24	3.9	7	1.1	0	0.0	0	0.0	0	0.0
TOTAL	2270	80.2	377	13.3	125	4.4	52	1.8	7	0.2	0	0.0	1	0.0
0 RECONSIDERATION														
TITLE II	98	84.5	14	12.1	0	0.9	3	2.6	1	0.9	0	0.0	0	0.0
TITLE XVI	262	88.2	20	6.7	8	2.4	5	1.7	1	0.3	1	0.3	0	0.0
TITLE II/XVI	130	86.7	17	11.3	0	0.0	3	2.0	0	0.0	0	0.0	0	0.0
TOTAL	490	87.0	51	9.1	8	1.4	11	2.0	2	0.4	1	0.2	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1						100							
RECON	0						27							
OTHER	1						7							

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
3/ INCLUDES NON-MATTER, NIE, AND MINE
4/ RATE BASED ON DECISIONS
5/ RATE BASED ON DECISIONS
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
7/ INCLUDED IN TITLE II WORKLOADS
8/ RECON ALLOWANCES INCLUDE REASONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY WHEN CLAIMANT FOUND NOT DISABLED ON RECON
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES. RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON	B/	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
										* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	594	187		34		74	52	51	992	*	1	11	0	62
RECEIPTS	3668	1561		574		1175	319	253	7550	*	840	37	41	257
CLEARANCES	3470	1553		513		1013	292	252	7093	*	842	46	41	84
CLOSE PEND	792	195		95		236	79	52	1449	*	-1	2	0	235
ALLOM/CONT	1075	157		19			31	48	1330	*				
DEN/CESS	2286	1348		143			136	196	4109	*				
TOTAL DECISIONS	3361	1505		162			167	244	5439	*				
NO DEC	109	48		351			125	8	1654	*				
NO DEC RATE 4/	3.1	3.1		68.4			42.8	3.2	23.3	*				
ALLOW RATE 5/	32.0	10.4		11.8			18.3	19.7	24.5	*				
CONC EXAM	68.0	89.6		88.2			81.7	80.3	75.5	*				
DEN RATE 5/	1785	235		34.7			75	9	3204	*				
MED EVID REC	2412	740		139			694	153	4141	*	651	33	28	41
CE RATE	51.4	15.1		67.6			74.3	25.7	45.2	*	77.3	71.7	68.3	48.8
MER RATE	69.5	47.6		27.1			68.5	52.4	58.4	*	71.6	67.4	36.6	53.6

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOM/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONC EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT				
																	INCONSISTENT	CDT'S	FOR	DI,	SSI
OPEN PEND	1966	431		101		69	24	20	2611	*	1	1	0	67							
RECEIPTS	13188	3789		1461		1104	252	191	19985	*	741	5	12	345							
CLEARANCES	12904	3864		1332		956	206	169	19431	*	742	6	12	196							
CLOSE PEND	2250	356		230		217	70	42	3165	*	0	1	0	216							
ALLOM/CONT	2322	246		48			20	13	2649	*											
DEN/CESS	10440	3559		409			77	146	14631	*											
TOTAL DECISIONS	12762	3805		457			97	159	17280	*											
NO DEC	142	59		875			109	10	2151	*											
NO DEC RATE 4/	1.1	1.5		65.7			52.9	5.9	11.1	*											
ALLOW RATE 5/	18.2	6.5		10.5			20.2	8.2	15.3	*											
DEN RATE 5/	81.8	93.5		89.5			79.8	91.8	84.7	*											
CONC EXAM	7597	655		862			44	6	9696	*	464	4	8	56							
MED EVID REC	6127	1023		264			83	2	7910	*	366	4	5	36							
CE RATE	58.9	17.0		64.7			55.6	3.6	49.9	*	62.5	66.7	66.7	28.6							
MER RATE	47.5	26.5		19.8			40.3	1.2	40.7	*	49.3	66.7	41.7	18.4							

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON: CDR RANKING: 1
 5/ RATE BASED ON: DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECORD ALIGNANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	814	210	50	12	7	5	1098	*	0	2	0	10
RECEIPTS	4916	1837	675	224	41	34	7727	*	152	14	7	51
CLEARANCES	4729	1862	598	192	34	36	7451	*	151	15	7	19
CLOSE PEND	1001	185	127	44	14	3	1374	*	1	1	0	42
ALLOW/CONT	1002	132	13		10	8	1165	*				
DEN/CES	3637	1703	131		0	26	5497	*				
TOTAL DECISIONS	4639	1835	144		10	34	6662	*				
NO DEC	90	27	454		24	2	789	*				
NO DEC RATE 4/	1.9	1.5	75.9		70.6	5.6	10.6	*				
ALLOW RATE 5/	21.6	7.2	9.1		100.0	23.9	17.5	*				
DEN RATE 5/	78.4	92.8	90.9		0.0	76.1	82.5	*				
CONS EXAM	2782	397	450	147	8	1	3785	*	121	10	4	12
MED EVID REC	2403	539	96	138	20	2	3198	*	116	10	3	9
CE RATE	58.8	21.3	75.3	76.6	23.5	2.8	50.8	*	80.1	66.7	57.1	63.2
MER RATE	50.8	28.9	16.1	71.9	58.8	5.6	42.9	*	76.8	66.7	42.9	47.4
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3374	828	185	155	83	76	4701	*	2	14	0	139
RECEIPTS	21772	7187	2710	2503	612	478	35262	*	1733	57	60	653
CLEARANCES	21103	7279	2443	2161	532	457	33975	*	1735	67	60	299
CLOSE PEND	4043	736	452	497	163	97	5988	*	0	4	0	493
ALLOW/CONT	4399	535	80		60	69	5143	*				
DEN/CES	16363	6610	682		213	367	24235	*				
TOTAL DECISIONS	20762	7145	762		273	436	29378	*				
NO DEC	341	134	1681		259	21	4597	*				
NO DEC RATE 4/	1.6	1.8	68.8		48.7	4.6	13.5	*				
ALLOW RATE 5/	21.2	7.5	10.5		21.9	15.9	17.5	*				
DEN RATE 5/	78.8	92.5	89.6		78.3	84.3	82.5	*				
CONS EXAM	12164	1287	1659	1432	127	16	16685	*	1236	47	40	109
MED EVID REC	10942	2302	499	1243	256	7	15249	*	1085	45	23	90
CE RATE	57.6	17.7	67.9	66.3	23.9	3.5	49.1	*	71.2	70.1	66.7	36.5
MER RATE	51.9	31.6	20.4	57.5	48.1	1.5	44.9	*	62.5	67.2	38.3	30.1

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AMOUNTS
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II
 8/ RECON ALLOWANCES INCLUDES DESIGNATIONS OF A BENEFICIARY'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS	MISCELLANEOUS	4/15	PEND PER EXAM	109	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS	62	PROD PER EXAM	621	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	12.5	PROD PER FTE	246				
DDS PDS USAGE	0	1619 CONT	15				
NON-FED CLEARED		1619 CESS	4				
		ALLOWANCES	13	10	3	26	
		DENIALS	12	25	8	45	

DRUG ADDITION AND ALCOHOLISM								
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	1	8	3	12				1
RECON	1	0	0	1				1
CDR	0	0	0	0				0
RECON OF DATA DESIG. - MATERIAL		0	0	0	CDR (INCLUDES PREHEAR AND DHU)			
RECON OF DATA DESIG. - NOT MATERIAL		0	0	0				

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	20
FT	14.0	53.7	0.9	0.0	27.3	9.5	8.6	8.6	0.0	4.3	0.0	1.3	13.3	133	
FT TEMP	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
TOTAL OVERTIME HOURS															
TOTAL PART-TIME HOURS															
PART-TIME MC HOURS															
CLERICAL CONT HOURS															
F/O DETAIL HOURS															
NON-FED HOURS															
FURLOUGH HOURS															
FEDERAL HOURS															
NON-CLERICAL CONT HOURS															
TOTAL P/T TEMP HOURS															
ALL OTHER PART-TIME HOURS															

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 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/YVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN
 CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
 PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE
 ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WKR-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	PCT				
OPEN PEND	444	756	1200	164	196	360								
RECEIPTS	2877	4625	7502	1355	1761	3116								
CLEARANCES	2726	4441	7167	1369	1780	3149								
CLOSE PEND	595	940	1535	150	177	327								
ALLOW/CONT	801	933	1734	132	121	253								
DEN/CES	1906	3368	5274	1232	1610	2842								
TOTAL DECISIONS	2707	4301	7008	1364	1731	3095								
NO DEC	19	140	159	5	49	54								
NO DEG RATE 4/	0.7	3.2	2.2	0.4	2.8	1.7								
ALLOW RATE 5/	29.6	21.7	24.7	9.7	7.0	8.2								
DEN RATE 5/	70.4	78.3	75.3	90.3	93.0	91.8								
CE	1375	2582	3957	212	373	585								
MER	2109	2296	4405	717	519	1236								
CE RATE	50.4	58.1	55.2	15.5	21.0	18.6								
MER RATE	77.4	51.7	61.5	52.4	29.2	39.3								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL			DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	
TITLE II	532	67.2	131	16.5	58	7.3	30	3.8	8	1.0	6	0.8	27	3.4
TITLE XVI	1625	72.2	371	16.5	123	5.5	54	2.4	13	0.6	20	0.9	44	2.0
TITLE II/XVI	757	75.6	139	13.9	61	6.1	34	3.4	2	0.2	2	0.2	6	0.6
TOTAL	2914	72.1	641	15.9	242	6.0	118	2.9	23	0.6	28	0.7	77	1.9
0 RECONSIDERATION														
TITLE II	129	66.2	24	12.3	7	16.9	6	3.1	7	3.6	6	3.1	16	8.2
TITLE XVI	260	73.0	35	9.8	13	11.0	15	4.2	10	2.8	7	2.0	16	4.5
TITLE II/XVI	151	81.6	20	10.8	5	2.7	7	3.8	2	1.1	0	0.0	0	0.0
TOTAL	540	73.4	79	10.7	25	3.4	28	3.8	19	2.6	13	1.8	32	4.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5													
RECON	0													
OTHER	0													
INITIAL														
RECON														
OTHER														

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER MEMBERS AND BLUE
 4/ RATE BASED ON DECISIONS
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDES IN TITLE II WORKLOADS
 8/ RECONSIDERATIONS INCLUDE RECON OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT-CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	536	175	21	102	27	13	874	*	1	74	8	19
RECEIPTS	3536	1276	150	1004	166	104	6236	*	602	237	128	37
CLEARANCES	3232	1245	152	855	159	105	5748	*	452	291	60	52
CLOSE PEND	840	206	19	251	34	12	1362	*	151	20	76	4
ALLOW/CONT	901	115	0		30	19	1065	*				
DEN/CESS	2191	1119	58		128	85	3581	*				
TOTAL DECISIONS	3092	1234	58		158	104	4646	*				
NO DEC	140	11	94		1	1	1102	*				
NO DEC RATE 4/	4.3	0.9	61.8		0.6	1.0	19.2	*				
ALLOW RATE 5/	29.1	9.3	0.0		19.0	18.3	22.9	*				
DEN RATE 5/	70.9	90.7	100.0		81.0	81.7	77.1	*				
CONS EXAM	1057	154	91	536	40	7	1885	*	271	201	34	30
MED EVID REC	2447	662	25	589	90	4	3817	*	320	209	35	25
CE RATE	32.7	12.4	59.9	62.7	25.2	6.7	32.8	*	60.0	69.1	56.7	57.7
MER RATE	75.7	53.2	16.4	68.9	56.6	3.8	66.4	*	70.8	71.8	58.3	48.1

TITLE XVI WORKLOADS 1/

OPEN PEND	1463	289	28	38	6	5	1829	*	0	1	1	36
RECEIPTS	8037	2472	297	355	56	20	11237	*	232	38	64	21
CLEARANCES	7601	2326	290	324	53	21	10615	*	200	31	51	42
CLOSE PEND	1899	435	35	69	9	4	2451	*	32	8	14	15
ALLOW/CONT	1491	180	0		8	5	1684	*				
DEN/CESS	5988	2114	66		45	16	8229	*				
TOTAL DECISIONS	7479	2294	66		53	21	9913	*				
NO DEC	122	32	224		0	0	702	*				
NO DEC RATE 4/	1.6	1.4	77.2		0.0	0.0	6.6	*				
ALLOW RATE 5/	19.9	7.8	0.0		15.1	23.8	17.0	*				
DEN RATE 5/	80.1	92.2	100.0		84.9	76.2	83.0	*				
CONS EXAM	3323	376	188	192	17	2	4098	*	119	14	41	18
MED EVID REC	5119	1085	49	184	32	0	6469	*	121	25	23	15
CE RATE	43.7	16.2	64.8	59.3	32.1	9.5	38.6	*	59.5	45.2	80.4	42.9
MER RATE	67.3	46.6	16.9	56.8	60.4	0.0	60.9	*	60.5	80.6	45.1	35.7

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VII WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON B/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	785	205	27	27	8	1	1053	*	0	13	7	7
RECEIPTS	5023	1985	244	269	7	25	7553	*	181	44	35	9
CLEARANCES	4577	1844	236	237	7	22	6923	*	145	53	28	11
CLOSE PEND	1231	346	35	59	8	4	1683	*	36	4	14	5
ALLOW/CONT	745	128	0		7	7	887	*				
DEN/CESS	3778	1709	7		0	15	5509	*				
TOTAL DECISIONS	4523	1837	7		7	22	6396	*				
NO DEC	54	7	229		0	0	527	*				
NO DEC RATE 4/	1.2	0.4	97.0		0.0	0.0	7.6	*				
ALLOW RATE 5/	16.5	6.9	0.0		100.0	31.8	13.9	*				
DEN RATE 5/	83.5	93.1	100.0		0.0	68.2	86.1	*				
CONS EXAM	2021	313	196	154	4	4	2692	*	93	37	20	4
MED EVID REC	3468	972	20	172	6	0	4638	*	110	38	15	9
CE RATE	44.2	17.0	83.1	65.0	57.1	18.2	38.9	*	64.1	69.8	71.4	36.4
MER RATE	75.8	52.7	8.5	72.6	85.7	0.0	67.0	*	75.9	71.7	53.6	81.8
TOTAL WORKLOADS 1/												

	INITIAL	RECON B/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2784	669	76	167	41	19	3756	*	1	88	16	62
RECEIPTS	16596	5733	691	1628	229	149	25026	*	1015	319	227	67
CLEARANCES	15410	5415	678	1416	219	148	23286	*	797	375	139	105
CLOSE PEND	3970	987	89	379	51	20	5496	*	219	32	104	24
ALLOW/CONT	3136	422	0		45	31	3634	*				
DEN/CESS	11957	4942	131		173	116	17319	*				
TOTAL DECISIONS	15093	5364	131		218	147	20953	*				
NO DEC	317	51	547		1	1	2353	*				
NO DEC RATE 4/	2.1	0.9	80.7		0.5	0.7	10.0	*				
ALLOW RATE 5/	20.8	7.9	0.0		20.6	21.1	17.3	*				
DEN RATE 5/	79.2	92.1	100.0		79.4	78.9	82.7	*				
CONS EXAM	6401	843	475	882	61	13	8675	*	483	252	95	52
MED EVID REC	11034	2719	94	945	128	4	14924	*	551	272	73	49
CE RATE	41.5	15.6	70.1	62.3	27.9	8.8	37.3	*	60.6	67.2	68.3	49.5
MER RATE	71.6	50.2	13.9	66.7	58.4	2.7	64.1	*	69.1	72.5	52.5	46.7
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

0 1/ WORKLOADS REFLECT SINGLECOUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, NITE, MRP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE I WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT ELIGIBLE ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DDS PDS	499	138	138
DDS PDS REVERSED	50	584	584
DDS PDS USAGE	22.3	250	250
NON-FED CLEARED	115	45	45
1619 CESS	1619	31	31
ALLOWANCES	23	70	36
DENIALS	48	110	106
TOTAL			129
			264

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	0	14	13	34	11	4	49
RECON	4	3	3	7	2	1	10
CDR	1	1	0				
RECON OF DATA DESIG. - MATERIAL							
RECON OF DATA DESIG. - NOT MATERIAL							
TOTAL							

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	4.8	0.0		1.0	0.0	0.0	13.7	0.0	0.0	0.0	0.0	19
FT	8.7	37.0	0.0		16.6	0.0	11.7	0.0	6.9	1.0	1.9	0.0	84
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS			0			1747							1560
FULL-TIME STAFF SEPARATIONS			4			18953							5710
FULL-TIME EXAM ADDITIONS			0			11720							0
FULL-TIME EXAM SEPARATIONS			0			11497							0
F/O DETAIL HOURS						0							0
NON-FED HOURS						118							0
FURLOUGH HOURS						2595							0
FEDERAL HOURS						0							0
NON-CLERICAL CONT HOURS						0							0
TOTAL P/T TEMP HOURS						0							0

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MANAGER, MIE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A BONA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

0 TITLE II WORKER TITLE II/TITLE XVI TOTAL WORKER TITLE II WORKER TITLE II/TITLE XVI TOTAL WORKER
INITIAL WORKER-INITIAL INITIAL RECON RECON

	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	PCT
OPEN PEND	464		763		1227		164		197		361						
RECEIPTS	3141		4814		7955		1198		1925		3123						
CLEARANCES	2865		4392		7257		1177		1793		2970						
CLOSE PEND	740		1185		1925		185		329		514						
ALLOW/CONT	770		708		1478		107		124		231						
DEN/CES	1971		3623		5594		1060		1660		2720						
TOTAL DECISIONS	2741		4331		7072		1167		1784		2951						
NO DEC	124		61		185		10		9		19						
NO DEC RATE 4/	4.3		1.4		2.5		0.8		0.5		0.6						
ALLOW RATE 5/	28.1		16.3		20.9		9.2		7.0		7.8						
DEN RATE 5/	71.9		83.7		79.1		90.8		93.0		92.2						
CE	941		1926		2867		147		294		441						
MER	2267		3351		5618		652		939		1591						
CE RATE	32.8		43.9		39.5		12.5		16.4		14.8						
MER RATE	79.1		76.3		77.4		55.4		52.4		53.6						
AGED CASE COUNTS		UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS			240-359 DAYS		OVER 360 DAYS		PCT
INITIAL		PCT		PCT		PCT		PCT		PCT			PCT		PCT		DIST
TITLE II	569	67.7	176	21.0	47	5.6	28	3.3	6	0.7	3	0.4	11	1.3			
TITLE XVI	1288	67.8	416	21.9	125	6.6	44	2.3	12	0.6	2	0.1	12	0.6			
TITLE II/XVI	885	71.9	243	19.7	68	5.5	29	2.4	4	0.3	1	0.1	1	0.1			
TOTAL	2742	69.1	835	21.0	240	6.0	101	2.5	22	0.6	6	0.2	24	0.6			
0 RECONSIDERATION																	
TITLE II	166	80.6	24	11.7	2	6.8	1	0.5	3	1.5	0	0.0	10	4.9			
TITLE XVI	358	82.3	39	9.0	15	6.2	7	1.6	3	0.7	0	0.0	13	3.0			
TITLE II/XVI	288	83.2	38	11.0	15	4.3	4	1.2	0	0.0	0	0.0	1	0.3			
TOTAL	812	82.3	101	10.2	32	3.2	12	1.2	6	0.6	0	0.0	24	2.4			
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/																	
REGULAR FEDERAL EMPLOYEE MEDICARE 7/																	
INITIAL	0																
RECON	0																
OTHER	0																

- 1/ WORKLOADS REFLECT SINGLE ACCOUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAYLER, MIE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES ARE BEING RECON AS A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EMPLOYER WHEN CLAIMANT FOUND NONE
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1963	385	98	137	15	22	2620	*	0	21	14	102
RECEIPTS	9779	4542	550	1643	193	121	16828	*	1517	35	66	25
CLEARANCES	9700	4392	566	1469	196	112	16435	*	1311	54	61	43
CLOSE PEND	2042	535	82	311	12	31	3013	*	206	2	19	84
ALLOW/CONT	2808	352	4		44	35	3243	*				
DEN/CESS	6726	4000	101		137	77	11041	*				
TOTAL DECISIONS	9534	4352	105		181	112	14284	*				
NO DEC	166	40	461		15	0	2151	*				
NO DEC RATE 4/	1.7	0.9	81.4		7.7	0.0	13.1	*				
ALLOW RATE 5/	29.5	8.1	3.8		24.3	31.3	22.7	*				
DEN RATE 5/	70.5	91.9	96.2		75.7	68.8	77.3	*				
CONS EXAM	5005	594	345		41	7	6873	*	798	31	31	21
MED EVID REC	6020	1582	57		50	1	8591	*	809	25	28	19
CE RATE	51.6	13.5	61.0		20.9	6.3	41.8	*	60.9	57.4	50.8	48.8
MER RATE	62.1	36.0	10.1		25.5	0.9	52.3	*	61.7	46.3	45.9	44.2

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2794	309	92	53	6	8	3262	*	0	0	3	50
RECEIPTS	14227	4434	594	1251	150	99	20755	*	915	4	51	281
CLEARANCES	14155	4172	604	1066	140	91	20228	*	853	4	52	157
CLOSE PEND	2866	571	82	238	16	16	3789	*	62	0	2	174
ALLOW/CONT	3262	297	9		19	25	3612	*				
DEN/CESS	10753	3809	95		106	66	14829	*				
TOTAL DECISIONS	14015	4106	104		125	91	18441	*				
NO DEC	140	66	500		15	0	1787	*				
NO DEC RATE 4/	1.0	1.6	82.8		10.7	0.0	8.8	*				
ALLOW RATE 5/	23.3	7.2	8.7		15.2	27.5	19.6	*				
DEN RATE 5/	76.7	92.8	91.3		84.8	72.5	80.4	*				
CONS EXAM	8642	699	386		33	5	10338	*	496	2	38	37
MED EVID REC	8236	1362	72		493	-1	10195	*	418	1	27	47
CE RATE	61.1	16.8	63.9		53.8	23.6	51.1	*	58.1	50.0	73.1	23.6
MER RATE	58.2	32.6	11.9		46.2	-1.1	50.4	*	49.0	25.0	51.9	29.9

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5/ RATE BASED ON DECISIONS

6/ THESE FIGURES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III WORKLOADS

7/ INCLUDES IN TITLE II WORKLOADS

8/ WORKLOAD CHANGES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DANA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED/CON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE READINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					TOTAL
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	1660	306	120	34	3	3	2126	*	0	3	3	28	
RECEIPTS	7420	3510	585	349	14	37	11915	*	330	10	15	-6	
CLEARANCES	7510	3418	629	312	12	31	11912	*	280	11	16	5	
CLOSE PEND	1570	398	76	71	5	9	2129	*	50	2	2	17	
ALLOW/CONT	1472	215	0		8	9	1704	*					
DEN/CESS	5963	3184	6		0	21	9174	*					
TOTAL DECISIONS	7435	3399	6		8	30	10878	*					
NO DEC	75	19	623		4	1	1034	*					
NO DEC RATE 4/	1.0	0.6	99.0		33.3	3.2	8.7	*					
ALLOW RATE 5/	19.8	6.3	0.0		100.0	30.0	15.7	*					
DEN RATE 5/	80.2	93.7	100.0		0.0	70.0	84.3	*					
CONS EXAM	4667	635	445	201	4	4	5956	*	180	8	13	0	
MED EVID REC	4826	1348	76	184	5	1	6440	*	173	6	4	1	
CE RATE	62.1	18.6	70.7	64.4	33.3	12.9	50.0	*	64.3	72.7	81.3	0.0	
MER RATE	64.3	39.4	12.1	59.0	41.7	3.2	54.1	*	61.8	54.5	25.0	20.0	
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					TOTAL
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	6417	1000	310	224	24	33	8008	*	0	24	20	180	
RECEIPTS	31426	12486	1729	3243	357	257	49498	*	2762	49	132	300	
CLEARANCES	31355	11982	1799	2847	348	234	48575	*	2444	69	129	205	
CLOSE PEND	6478	1504	240	620	33	56	8931	*	318	4	23	275	
ALLOW/CONT	7542	863	13		71	69	8558	*					
DEN/CESS	23442	10992	202		243	164	35043	*					
TOTAL DECISIONS	30984	11855	215		314	233	43601	*					
NO DEC	381	127	1584		34	1	4974	*					
NO DEC RATE 4/	1.2	1.1	88.0		9.8	0.4	10.2	*					
ALLOW RATE 5/	24.3	7.3	6.0		22.6	29.6	19.6	*					
DEN RATE 5/	75.7	92.7	94.0		77.4	70.4	80.4	*	1474	41	82	58	
CONS EXAM	18314	1928	1176	1655	78	16	23167	*	1400	32	59	67	
MED EVID REC	19082	4292	205	1558	88	1	25226	*	60.3	59.4	63.6	28.3	
CE RATE	58.4	16.1	65.4	58.1	88	6.8	47.7	*	57.3	46.4	45.7	32.7	
MER RATE	60.8	35.8	11.4	54.7	25.3	0.4	51.9	*					

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 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOW RATES INCLUDE REGION OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT IS UNEMPLOYED OR NON-RESIDENT
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DDS POS	220		127
DDS POS REVERSED	21		693
DDS POS USAGE	4.6		293
NON-FED CLEARED	0		41
	1619		25
	1619		25
		ALLOWANCES	295
		DENIALS	2575
			1768
			3436
			234
			2519
			2297
			8530

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	2	1	8	149	187	126	95	33	369
RECON	1	0	1					25	246
CDR	3	2	5						

0 RECON OF DATA DESIG. - MATERIAL
 0 RECON OF DATA DESIG. - NOT MATERIAL
 0 TRAINEE
 0 NON-FED
 0 CLER
 0 CASE CONSULT
 0 ADMIN PERSON
 0 MEDICAL CONSULT
 0 QA
 0 VOCAT
 0 HEARING OFFICERS
 0 ALL OTHER
 0 TOTAL STAFF

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	1.0	0.0	1.5	14.0	0.0	0.0	0.0	0.0	16
FT	16.7	68.5	1.1	0.0	28.6	6.0	16.5	2.0	4.0	0.1	2.0	1.0	146
FT TEMP	0.0	0.3	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6

0 FULL-TIME STAFF ADDITIONS
 13 TOTAL OVERTIME HOURS
 16 TOTAL PART-TIME HOURS
 0 PART-TIME MC HOURS
 0 CLERICAL CONT HOURS
 0 F/O DETAIL HOURS
 0 NON-FED HOURS
 0 FURLOUGH HOURS
 0 FEDERAL HOURS
 0 NON-CLERICAL CONT HOURS
 0 TOTAL P/T TEMP HOURS

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- 4/ RATE: BASED ON CLEARANCES
- 5/ RATE: BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON					
	INITIAL	WKR	INITIAL	WKR	INITIAL	WKR	INITIAL	WKR	INITIAL	WKR				
OPEN PEND	1773		1602		3375		363		296		659			
RECEIPTS	8944		7132		16076		4305		3414		7719			
CLEARANCES	8847		7227		16074		4163		3324		7487			
CLOSE PEND	1870		1507		3377		505		386		891			
ALLOW/CONT	2442		1411		3853		316		203		519			
DEN/CESS	6259		5745		12004		3811		3101		6912			
TOTAL DECISIONS	8701		7156		15857		4127		3304		7431			
NO DEC	146		71		217		36		20		56			
NO DEC RATE 4/	1.7		1.0		1.4		0.9		0.6		0.7			
ALLOW RATE 5/	28.1		19.7		24.3		7.6		6.1		7.0			
DEN RATE 5/	71.9		80.3		75.7		92.4		93.9		93.0			
CE	4560		4459		9019		565		604		1169			
MER	5643		4666		10309		1529		1318		2847			
CE RATE	51.5		61.7		56.1		13.6		18.2		15.6			
MER RATE	63.8		64.6		64.1		36.7		39.7		38.0			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL														
TITLE II	1557	76.2	277	13.6	109	5.3	63	3.1	19	0.9	1	0.0	16	0.8
TITLE XVI	2143	74.8	449	15.7	158	5.5	78	2.7	20	0.7	7	0.2	11	0.4
TITLE II/XVI	1201	76.5	233	14.8	88	5.6	40	2.5	6	0.4	2	0.1	0	0.0
TOTAL	4901	75.7	959	14.8	355	5.5	181	2.8	45	0.7	10	0.2	27	0.4
0 RECONSIDERATION														
TITLE II	462	86.4	40	7.5	13	3.9	8	1.5	0	0.0	1	0.2	11	2.1
TITLE XVI	491	86.0	42	7.4	17	4.4	10	1.8	1	0.2	1	0.2	9	1.6
TITLE II/XVI	345	86.7	34	8.5	16	4.0	3	0.8	0	0.0	0	0.0	0	0.0
TOTAL	1298	86.3	116	7.7	46	3.1	21	1.4	1	0.1	2	0.1	20	1.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	79													
RECON	24													
OTHER	0													

0 1/ WORKLOADS REFLECT SINGLE COUNTRIES EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-WAITER, MIE, MER, AND MINE
 4/ RATE BASED ON REARERS
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCE
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCORDING

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	6071	1682	393	830	92	126	9194	*	6	2	9	813
RECEIPTS	35380	13443	5576	7554	1201	585	63739	*	7661	4	478	-589
CLEARANCES	34431	13563	5477	6699	1112	574	61856	*	6024	6	480	189
CLOSE PEND	7020	1562	492	1685	181	137	11077	*	1643	0	7	35
ALLOW/CONT	10574	1418	49		277	200	12518	*				
DEN/CESS	22809	11896	1758		755	366	37584	*				
TOTAL DECISIONS	33383	13314	1807		1032	566	50102	*				
NO DEC	1048	249	3670		80	8	11754	*				
NO DEC RATE 4/	3.0	1.8	67.0		7.2	1.4	19.0	*				
ALLOW RATE 5/	31.7	10.6	2.7		26.8	35.3	25.0	*				
CONS EXAM	9935	89.4	97.3	2673	73.2	114	14771	*	2431	3	203	36
MED EVID REC	28503	8695	5	4818	549	7	42577	*	4393	5	323	97
CE RATE	28.9	14.9	0.0	39.9	10.3	4.0	23.9	*	40.4	50.0	42.3	19.0
MER RATE	82.8	64.1	0.1	71.9	49.4	1.2	68.8	*	72.9	83.3	67.3	51.3

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																16578	105715	4765	1
13226	2500	501	533	5029	770	49	405	105715	*	4765	1	0	0	352					
72782	19842	6887	5029	5029	770	49	405	105715	*	4765	1	0	0	352					
70403	19785	6760	4246	717	352	102263	102263	*	3649	2	2	2	296	-34					
15605	2557	628	1136	102	102	20130	20130	*	1117	0	0	0	291	304					
16721	1812	65		95	74	18767	18767	*					5	14					
52025	17410	2059	551	551	271	72316	72316	*											
TOTAL DECISIONS	68746	19222	2124	646	345	91083	91083	*											
NO DEC	1657	563	4636	71	9.9	7	11180	*											
NO DEC RATE 4/	2.4	2.8	68.6		7.2	2.0	10.9	*											
ALLOW RATE 5/	24.3	9.4	3.1		14.7	21.4	20.6	*											
DEN RATE 5/	75.7	90.6	96.9		85.3	78.6	79.4	*											
CONS EXAM	26050	3298	2	1659	57	3	31069	*	1401	0	139	119							
MED EVID REC	53463	11113	6	2863	352	8	67805	*	2512	2	183	166							
CE RATE	37.0	16.7	0.0	39.1	7.9	0.9	30.4	*	38.4	0.0	47.8	39.1							
MER RATE	75.9	56.2	0.1	67.4	49.1	2.3	66.3	*	68.8	100.0	62.9	54.6							

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/ XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DABA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	7564	2026	331	212	20	29	10182	3	0	1	208
RECEIPTS	40612	15698	3775	1790	109	177	62161	1789	1	122	-122
CLEARANCES	39709	15839	3617	1639	80	167	61051	1449	1	123	66
CLOSE PEND	8467	1885	489	363	49	39	11292	343	0	0	20
ALLOW/CONT	8678	1391	25		66	31	10191				
DEN/CES	30151	14099	574		0	130	44954				
TOTAL DECISIONS	38829	15490	599		66	161	55145				
NO DEC	880	349	3018		14	6	5906				
NO DEC RATE 4/	2.2	2.2	83.4		17.5	3.6	9.7				
ALLOW RATE 5/	22.3	9.0	4.2		100.0	19.3	18.5				
DEN RATE 5/	77.7	91.0	95.8		0.0	80.7	81.5				
CONS EXAM	15596	2759	0	677	21	4	19057	597	1	61	18
MED EVID REC	31585	9552	0	1231	48	7	42423	1113	1	74	43
CE RATE	39.3	17.4	0.0	41.3	26.3	2.4	31.2	41.2	100.0	49.6	27.3
MER RATE	79.5	60.3	0.0	75.1	60.0	4.2	69.5	76.8	100.0	60.2	65.2
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	26861	6208	1225	1395	161	204	36054	10	2	10	1373
RECEIPTS	148774	48983	16238	14373	2080	1167	231615	14215	7	896	-745
CLEARANCES	144543	49187	15854	12584	1909	1093	225170	11122	9	894	559
CLOSE PEND	31092	6004	1609	3184	332	278	42499	3103	0	12	69
ALLOW/CONT	35972	4620	139		438	305	41474				
DEN/CES	104984	43404	4390		1306	767	154851				
TOTAL DECISIONS	140956	48024	4529		1744	1072	196325				
NO DEC	3587	1163	11325		165	21	28845				
NO DEC RATE 4/	2.5	2.4	71.4		8.6	1.9	12.8				
ALLOW RATE 5/	25.5	9.6	3.1		25.1	28.5	21.1				
DEN RATE 5/	74.5	90.4	96.9		74.9	71.5	78.9	4429	4	403	173
CONS EXAM	51581	8081	4	5009	192	30	64897	8018	8	580	306
MED EVID REC	113551	29360	11	8912	949	22	152805	39.8	44.4	45.1	30.9
CE RATE	35.7	16.4	0.0	39.8	10.1	2.7	28.8	72.1	88.9	64.9	54.7
MER RATE	78.6	59.7	0.1	70.8	49.7	2.0	67.9				
TOTAL WORKLOADS 1/											

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT
 INCONSISTENT CDR CATEGORIES FOR OI, SSI AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
 PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE
 AGGREGATE

- 0 1/ WORKLOADS REFLECT SAME BREAKOUT CDR CATEGORIES AS REPORTED
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAILER MAILER AND NINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II AND TITLE II/XVI WORKLOADS
- 8/ RECON ALLOWABLE WORKLOADS OF A CLAIMANT'S DESIGNATION AS A DATA BEING
- CLAIMANT FOUND TO BE ON-RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	4303	PEND PER EXAM	127	INITIAL (INCLUDES RECONS)		VR REFERRALS			
DDS PDS REVERSED	722	PROD PER EXAM	674	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	16.9	PROD PER FTE	285						
NON-FED CLEARED	45	1619 CONT	247						
		1619 CESS	152						
		ALLOWANCES	507		1091		433		2031
		DENIALS	510		591		668		1769

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	14	73	31						148
RECON	5	22	11						95
CDR	4	3	4						
RECON OF DATA DESIG. - MATERIAL			0						
RECON OF DATA DESIG. - NOT MATERIAL			0						
		TRAINEE							
		NON-FED							
		CLER	2.2						
		CASE CONSULT	0.0						
		ADMIN PERSON	0.0						
		MEDICAL CONSULT	54.0						68
		QA	0.0						
		VOCAT	0.0						
		HEARING OFFICERS	0.0						
		ALL OTHER	0.0						
		STAFF	5.1						756
		FT TEMP	0.0						0
		TOTAL OVERTIME HOURS	0.0						2300
		TOTAL PART-TIME HOURS	89924						12880
		PART-TIME MC HOURS	74744						0
		CERICAL CONT HOURS	87139						0
		F/O DETAIL HOURS	0						0
		NON-FED HOURS	0						0
		FURLOUGH HOURS	21728						0
		FEDERAL HOURS	0						0
		NON-CERICAL CONT HOURS	0						0
		TOTAL P/T TEMP HOURS	0						0
		ALL OTHER PART-TIME HOURS							0

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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
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- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDTS FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER				
OPEN PEND	5340	7267	12607	1571	1969	3540								
RECEIPTS	31376	39179	70555	12526	15225	27751								
CLEARANCES	30550	38287	68837	12672	15377	28049								
CLOSE PEND	6166	8159	14325	1425	1817	3242								
ALLOW/CONT	9013	8360	17373	1284	1340	2624								
DEN/CES	20716	29052	49768	11203	13684	24887								
TOTAL DECISIONS	29729	37412	67141	12487	15024	27511								
NO DEC	821	875	1696	185	353	538								
NO DEC RATE 4/	2.7	2.3	2.5	1.5	2.3	1.9								
ALLOW RATE 5/	30.3	22.3	25.9	10.3	8.9	9.5								
DEN RATE 5/	69.7	77.7	74.1	89.7	91.1	90.5								
CE	8550	14859	23409	1886	2675	4561								
MER	25775	30507	56282	8267	9302	17569								
CE RATE	28.0	38.8	34.0	14.9	17.4	16.3								
MER RATE	84.4	79.7	81.8	65.2	60.5	62.6								
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	OVER 360 DAYS		
INITIAL														
TITLE II	5070	72.2	1106	15.8	473	6.7	285	4.1	62	0.9	22	0.3	2	0.0
TITLE XVI	10576	67.8	2826	18.1	1227	7.9	802	5.1	132	0.8	39	0.2	3	0.0
TITLE II/XVI	6280	74.2	1246	14.7	536	6.3	347	4.1	41	0.5	16	0.2	1	0.0
TOTAL	21926	70.5	5178	16.7	2236	7.2	1434	4.6	235	0.8	77	0.2	6	0.0
0 RECONSIDERATION														
TITLE II	1354	86.7	109	7.0	46	1.8	31	2.0	14	0.9	8	0.5	0	0.0
TITLE XVI	2102	82.2	304	11.9	92	2.9	43	1.7	11	0.4	4	0.2	1	0.0
TITLE II/XVI	1593	84.5	165	8.8	77	4.1	34	1.8	9	0.5	6	0.3	1	0.1
TOTAL	5049	84.1	578	9.6	215	3.6	108	1.8	34	0.6	18	0.3	2	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	56													
RECON	19													
OTHER	3													
INITIAL														
RECON														
OTHER														
INITIAL														
RECON														
OTHER														

1/ WORKLOADS REFLECT SINGLEAGENTS, EXCEPT WHERE NOTED OTHERWISE
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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWED FOR CLAIMANT'S DESIGNATION AS A DATA BENEVOLENT AGENT
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI, AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATED

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	3952	1054	60	426	66	81	5639	*	105	46	26	249
RECEIPTS	29388	9338	1410	6405	563	343	47447	*	5340	534	567	-36
CLEARANCES	28073	9248	1289	6168	565	370	45713	*	4893	577	570	128
CLOSE PEND	5267	1144	181	663	64	54	7373	*	552	3	23	85
ALLOW/CONT	12443	1689	0		145	153	14430	*				
DEN/CES	14663	7270	0		157	206	22296	*				
TOTAL DECISIONS	27106	8959	0		302	359	36726	*				
NO DEC	967	289	0		263	11	8987	*				
NO DEC RATE 4/	3.4	3.1	100.0		46.5	3.0	19.7	*				
ALLOW RATE 5/	45.9	18.8	0.0		48.0	42.6	39.3	*				
DEN RATE 5/	54.1	81.2	0.0		52.0	57.4	60.7	*				
CONS EXAM	11456	1978	563	3152	126	21	17296	*	2459	369	259	65
MED EVID REC	23868	5060	401	4728	301	32	34390	*	3809	445	383	91
CE RATE	40.8	21.4	43.7	51.1	22.3	5.7	37.8	*	50.3	64.0	45.4	50.8
MER RATE	85.0	54.7	31.1	76.1	53.3	8.6	75.2	*	77.8	77.1	67.2	71.1

0

TITLE XVI WORKLOADS 1/

OPEN PEND	6580	1252	153	235	50	45	8315	*	35	2	28	170
RECEIPTS	45375	11785	1970	6009	484	290	65913	*	5312	206	358	133
CLEARANCES	43610	11372	1931	5710	446	267	63336	*	4903	208	358	241
CLOSE PEND	8345	1665	192	534	88	68	10892	*	444	0	28	62
ALLOW/CONT	11664	1391	0		93	80	13228	*				
DEN/CES	30929	9560	0		166	183	40838	*				
TOTAL DECISIONS	42593	10951	0		259	263	54066	*				
NO DEC	1017	421	1931		187	4	9270	*				
NO DEC RATE 4/	2.3	3.7	100.0		41.9	1.5	14.6	*				
ALLOW RATE 5/	27.4	12.7	0.0		35.9	30.4	24.5	*				
DEN RATE 5/	72.6	87.3	0.0		64.1	69.6	75.5	*				
CONS EXAM	21571	2689	792	2785	108	13	27958	*	2368	110	198	109
MED EVID REC	33716	6041	712	3932	227	29	44657	*	48.3	154	230	159
CE RATE	49.5	23.6	41.0	48.8	24.2	4.9	44.1	*	52.9	52.9	55.3	45.2
MER RATE	77.3	53.1	36.9	68.9	50.9	10.9	70.5	*	69.1	74.0	64.2	66.0

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4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III/VI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ REGIONAL ALLOCATIONS INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	4819	1207	107	160	18	21	6332	44	6	14	96
RECEIPTS	30992	10889	1740	1737	131	94	45583	1376	140	232	-11
CLEARANCES	30268	10920	1720	1695	126	100	44829	1258	145	240	52
CLOSE PEND	5543	1176	127	202	23	15	7086	162	1	6	33
ALLOW/CONT	6848	1430	0		43	34	8355				
DEN/CESS	22488	9211	0		12	61	31772				
TOTAL DECISIONS	29336	10641	0		55	95	40127				
NO DEC	932	279	1720		71	5	4702				
NO DEC RATE 4/	3.1	2.6	100.0		56.3	5.0	10.5				
ALLOW RATE 5/	23.3	13.4	0.0		78.2	35.8	20.8				
DEN RATE 5/	76.7	86.6	0.0		21.8	64.2	79.2				
CONS EXAM	16000	2969	863	893	34	14	20773	658	86	122	27
MED EVID REC	25709	6526	587	1327	65	12	34226	986	115	188	38
CE RATE	52.9	27.2	50.2	52.7	27.0	14.0	46.3	52.3	59.3	50.8	51.9
MER RATE	84.9	59.8	34.1	78.3	51.6	12.0	76.3	78.4	79.3	78.3	73.1
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	15351	3513	320	821	134	147	20286	184	54	68	515
RECEIPTS	105755	32012	5120	14151	1178	727	158943	12028	880	1157	86
CLEARANCES	101951	31540	4940	13573	1137	737	153878	11054	930	1168	421
CLOSE PEND	19155	3985	500	1399	175	137	25351	1158	4	57	180
ALLOW/CONT	30955	4509	0		281	267	36012				
DEN/CESS	68079	26041	0		335	450	94905				
TOTAL DECISIONS	99034	30550	0		616	717	130917				
NO DEC	2917	990	4940		521	20	22961				
NO DEC RATE 4/	2.9	3.1	100.0		45.8	2.7	14.9				
ALLOW RATE 5/	31.3	14.8	0.0		45.6	37.2	27.5				
DEN RATE 5/	68.7	85.2	0.0		54.4	62.8	72.5				
CONS EXAM	49027	7636	2218	6830	268	48	66027	5485	565	579	201
MED EVID REC	83293	17627	1700	9987	593	73	113273	8184	714	801	288
CE RATE	48.1	24.2	44.9	50.3	23.6	6.5	42.9	49.6	60.8	49.6	47.7
MER RATE	81.7	55.9	34.4	73.6	52.2	9.9	73.6	74.0	76.8	68.6	68.4
TOTAL WORKLOADS 1/											

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4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

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7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ALLOWANCES IN THE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY SYSTEM WHEN CLAIMANT FOUND NON-DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI/SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING'S BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDO PDS	2315	PEND PER EXAM	98	INITIAL (INCLUDES RECONS)					
DDO PDS REVERSED	183	PROD PER EXAM	596	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS USAGE	12.5	PROD PER FTE	270						
NON-FED CLEARED	788	1619 CONT	379						
		1619 CESS	210						
		ALLOWANCES	811						
		DENIALS	2282						
			4891						
			9349						
			857						
			3610						
			6559						
			15241						

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	31	176	179	157	261	55	157	261	55	473
RECON	16	41	71	200	249	50	200	249	50	499
CDR	65	42	29							
0 RECON OF DATA DESIG. - MATERIAL			0							
0 RECON OF DATA DESIG. - NOT MATERIAL			1							

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	2.0	0.0	4.9	0.0	0.0	0.0	131.5	0.0	0.0	0.0	5.9	144
FT	47.5	239.8	4.3	132.5	2.0	2.0	42.3	0.0	18.1	0.0	12.0	4.3	503
FT TEMP	0.0	11.3	0.9	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	14
0 FULL-TIME STAFF ADDITIONS			49					8436					5134
0 FULL-TIME STAFF SEPARATIONS			47					106028					2730
0 FULL-TIME EXAM ADDITIONS			30					93254					0
0 FULL-TIME EXAM SEPARATIONS			21					12985					0
								7					0
								8214					0
								4888					0
								0					0
								0					0
								0					0
								3390					0
													3784

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-WAITING TIME, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AND A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

		TITLE II WORKER INITIAL		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON																																							
OPEN PEND	3531	4679	8210	985	1182	2167	26670	30027	56697	8818	10612	19430	25391	29290	54681	19373	4810	5416	10226	1145	2224	11145	6583	17728	1591	1389	2980	13466	21723	35189	6893	8965	15858	24611	28306	52917	8484	10354	18838	780	984	1764	240	295	535	3.1	3.4	3.2	2.8	2.8	2.8
NO DEC RATE 4/	45.3	23.3	33.5	18.8	13.4	15.8	ALLOW RATE 5/	54.7	76.7	66.5	81.2	86.6	10235	15373	25608	1872	2882	DEN RATE 5/	22018	24916	46934	4866	6394	11260	40.3	52.5	46.8	21.5	27.1	60.0	58.1	86.7	85.1	85.8	55.8	58.1	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS		
CE RATE	10235	15373	25608	1872	2882	4754	HER RATE	22018	24916	46934	4866	6394	11260	40.3	52.5	46.8	21.5	27.1	60.0	58.1	86.7	85.1	85.8	55.8	58.1	86.7	85.1	85.8	55.8	58.1	86.7	85.1	85.8	55.8	58.1	86.7	85.1	85.8	55.8	58.1	86.7	85.1	85.8	55.8	58.1						

0 RECONSIDERATION

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

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5/ RATE BASED ON DECISIONS

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7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ALLOWANCES INCREASE RECON AS A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY CHANGES WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DT, SSI AND DIV/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DRU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	877	244	15	132	9	31	1308	*	1	0	0	1	130
RECEIPTS	5584	1461	185	1358	81	53	8722	*	1175	0	0	174	9
CLEARANCES	5309	1445	180	1291	74	63	8362	*	1065	0	0	172	54
CLOSE PEND	1152	260	20	199	16	21	1668	*	111	0	0	3	85
ALLOW/CONT	2785	326	0		14	40	3165	*					
DEN/CES	2400	1079	0		50	22	3551	*					
TOTAL DECISIONS	5185	1405	0		64	62	6716	*					
NO DEC	124	40	180		10	1	1646	*					
NO DEC RATE 4/	2.3	2.8	100.0		13.5	1.6	19.7	*					
ALLOW RATE 5/	53.7	23.2	0.0		21.9	65.0	47.1	*					
DEN RATE 5/	46.3	76.8	0.0		78.1	35.0	52.9	*					
CONS EXAM	1672	323	97	552	23	3	2670	*	462	0	0	67	23
MED EVID REC	4923	1028	79	1128	52	12	7222	*	951	0	0	135	42
CE RATE	31.5	22.4	53.9	42.8	31.1	4.8	31.9	*	43.4	0.0	0.0	39.0	42.6
MER RATE	92.7	71.1	43.9	87.4	70.3	19.0	86.4	*	89.3	0.0	0.0	78.5	77.8

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DRU	TOTAL	DIRECT					
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK	
OPEN PEND	1238	197	36	81	8	18	1578	*	0	0	0	-1	82
RECEIPTS	7246	1599	274	1269	82	65	10535	*	1092	0	0	147	30
CLEARANCES	6730	1501	296	1199	74	54	9854	*	1004	0	0	142	53
CLOSE PEND	1754	295	14	151	16	29	2259	*	88	0	0	4	59
ALLOW/CONT	2236	221	0		9	28	2494	*					
DEN/CES	4421	1240	0		55	24	5740	*					
TOTAL DECISIONS	6657	1461	0		64	52	8234	*					
NO DEC	73	40	296		10	2	1620	*					
NO DEC RATE 4/	1.1	2.7	100.0		13.5	3.7	16.4	*					
ALLOW RATE 5/	33.6	15.1	0.0		14.1	54.4	30.3	*					
DEN RATE 5/	66.4	84.9	0.0		85.9	45.6	69.7	*					
CONS EXAM	2807	382	134	578	16	2	3919	*	483	0	0	68	27
MED EVID REC	6254	1101	160	1015	55	13	8598	*	857	0	0	112	46
CE RATE	41.7	25.4	45.3	48.2	21.6	3.7	39.8	*	48.1	0.0	0.0	47.9	50.9
MER RATE	92.9	73.4	54.1	84.7	74.3	24.1	87.3	*	85.4	0.0	0.0	78.9	86.8

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	967	239	35	47	6	10	1304	*	0	0	1	46				
RECEIPTS	5324	1768	304	413	6	11	7826	*	311	2	93	7				
CLEARANCES	4989	1718	315	381	8	19	7430	*	266	1	93	21				
CLOSE PEND	1302	289	24	79	4	2	1700	*	45	1	1	32				
ALLOW/CONT	1408	296	0	0	5	7	1716	*								
DEN/CESS	3481	1357	0	0	0	12	4850	*								
TOTAL DECISIONS	4889	1653	0	0	5	19	6566	*								
NO DEC	100	65	315	0	3	0	864	*								
NO DEC RATE 4/	2.0	3.8	100.0	0.0	37.5	0.0	11.6	*								
ALLOW RATE 5/	28.8	17.9	0.0	0.0	100.0	37.8	26.1	*								
DEN RATE 5/	71.2	82.1	0.0	0.0	0.0	62.2	73.9	*								
CONS EXAM	2236	423	170	181	2	3	3015	*	121	1	44	15				
MED EVID REC	4761	1292	143	332	7	4	6539	*	239	1	74	18				
CE RATE	44.8	24.6	54.0	47.5	25.0	15.8	40.6	*	45.5	100.0	47.3	71.4				
MER RATE	95.4	75.2	45.4	87.1	87.5	21.1	88.0	*	89.8	100.0	79.6	85.7				
TOTAL WORKLOADS 1/													88.0			

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3082	680	86	260	23	59	4190	*	1	0	1	258			
RECEIPTS	18154	4828	763	3040	169	129	27083	*	2578	2	414	46			
CLEARANCES	17028	4664	791	2871	156	136	25646	*	2335	1	407	128			
CLOSE PEND	4208	844	58	429	36	52	5627	*	244	1	8	176			
ALLOW/CONT	6429	843	0	0	28	75	7375	*							
DEN/CESS	10302	3676	0	0	105	57	14140	*							
TOTAL DECISIONS	16731	4519	0	0	133	132	21515	*							
NO DEC	297	145	791	0	23	4	4131	*							
NO DEC RATE 4/	1.7	3.1	100.0	0.0	14.7	2.9	16.1	*							
ALLOW RATE 5/	38.4	18.7	0.0	0.0	21.1	57.3	34.3	*							
DEN RATE 5/	61.6	81.3	0.0	0.0	78.9	43.1	65.7	*							
CONS EXAM	6715	1128	401	1311	41	8	9604	*	1066	1	179	65			
MED EVID REC	15938	3421	382	2475	114	29	22359	*	2047	1	321	106			
CE RATE	39.4	24.2	50.7	45.7	26.3	5.9	37.4	*	45.7	100.0	44.0	50.8			
MER RATE	93.6	73.3	48.3	86.2	73.1	21.3	87.2	*	87.7	100.0	78.9	82.8			

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES FOR THE AGENTS OR A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY ARE NOT ACCURATE.
 CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	259	PEND PER EXAM	121	INITIAL (INCLUDES RECONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	21	PROD PER EXAM	552	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	7.1	PROD PER FTE	241						
NON-FED CLEARED	616	1619 CONT	151						
		1619 CESS	84						
		ALLOWANCES	219		1189		238		1646
		DENIALS	179		197		307		683

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	13	33	31	77						85
RECON	4	4	9	17						25
CDR	0	1	2	3						
0 RECON OF DATA DESIG. - MATERIAL										
0 RECON OF DATA DESIG. - NOT MATERIAL										

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0.0	0.0	0.0	0.0	27
FT	6.9	45.5	0.8	0.0	25.2	0.0	8.0	0.0	5.9	0.0	3.0	0.0	95
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPFULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/TI TEMP HOURS													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON			
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	779		933		1712	226	236		462		3120	462		
RECEIPTS	5055		5160		10215	1391	1729		3120		3060	3060		
CLEARANCES	4786		4819		9605	1376	1684		522		598	598		
CLOSE PEND	1048		1274		2322	241	281		289		2361	2361		
ALLOW/CONT	2477		1347		3824	309	289		1325		2959	2959		
DEN/CESS	2220		3353		5573	1036	1325		1614		101	101		
TOTAL DECISIONS	4697		4700		9397	1345	70		4.2		3.3	3.3		
NO DEC	89		119		208	31	70		17.9		20.2	20.2		
NO DEC RATE 4/	1.9		2.5		2.2	2.3	4.2		82.1		79.8	79.8		
ALLOW RATE 5/	52.7		28.7		40.7	23.0	77.0		413		2281	2281		
DEN RATE 5/	47.3		71.3		59.3	1004	1277		24.5		74.5	74.5		
CE	1514		2124		3638	316	413		24.5		75.8	75.8		
MER	4559		4603		9162	37.9	23.0		75.8		24.5	24.5		
CE RATE	31.6		44.1		37.9	23.0	75.8		74.5		74.5	74.5		
MER RATE	95.3		95.5		95.4	73.0	75.8		74.5		74.5	74.5		
AGED CASE COUNTS	UNDER	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL	60 DAY	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
TITLE II	736	63.9	224	19.4	102	8.9	53	4.6	10	0.9	1	0.1	26	2.3
TITLE XVI	1061	60.5	387	22.1	145	8.3	105	6.0	24	1.4	8	0.5	24	1.4
TITLE II/XVI	849	65.2	243	18.7	106	8.1	78	6.0	20	1.5	5	0.4	1	0.1
TOTAL	2646	62.9	854	20.3	353	8.4	236	5.6	54	1.3	14	0.3	51	1.2
0 RECONSIDERATION														
TITLE II	184	70.8	27	10.4	17	7.7	18	6.9	1	0.4	0	0.0	13	5.0
TITLE XVI	200	67.8	31	10.5	31	11.5	16	5.4	6	2.0	0	0.0	11	3.7
TITLE II/XVI	219	75.8	33	11.4	16	5.5	14	4.8	4	1.4	1	0.3	2	0.7
TOTAL	603	71.4	91	10.8	64	7.6	48	5.7	11	1.3	1	0.1	26	3.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
RECON	0													
OTHER	0													

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- 4/ RATE BASED ON CLEARANCES
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- CLAIMANT FOUND NOT DISABLED ON RECON

SSA
OS, OIM
KANSAS
STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	886	186	10	71	12	14	1179	*	63	0	8	0
RECEIPTS	5601	1599	148	851	71	48	8318	*	734	0	103	14
CLEARANCES	5232	1545	152	754	77	53	7813	*	633	0	107	14
CLOSE PEND	1255	240	6	168	6	9	1684	*	164	0	4	0
ALLOW/CONT	2481	340	0	15	15	16	2852	*				
DEN/CESS	2655	1193	0	52	52	37	3937	*				
TOTAL DECISIONS	5136	1533	0	67	67	53	6789	*				
NO DEC	96	12	152	284	10	0	1024	*				
NO DEC RATE 4/	1.8	0.8	100.0	13.0	10	0.0	13.1	*				
ALLOW RATE 5/	48.3	22.2	0.0	22.4	22.4	30.2	42.0	*				
DEN RATE 5/	51.7	77.8	0.0	77.6	77.6	58.0	58.0	*				
CONS EXAM	1898	394	70	284	20	3	2669	*	231	0	46	7
MED EVID REC	4102	762	49	522	34	7	5476	*	448	0	65	9
CE RATE	36.3	25.5	46.1	37.7	26.0	5.7	34.2	*	36.5	0.0	43.0	50.0
MER RATE	78.4	49.3	32.2	69.2	44.2	13.2	70.1	*	70.8	0.0	60.7	64.3

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																1960	*	19	0	28
	1588	290	21	208	1692	47	104	7	56	13048	*	1578	0	87	27					
	8914	2074	222	1539	200	24	16	16	2744	*	1419	0	93	27	0					
	2087	410	7	200	24	17	15	2949	*	2744	*	178	0	22	0					
	2616	301	0	17	17	32	7459	*	7459	*										
	5724	1643	0	60	60	77	10408	*	10408	*										
	8340	1944	0	77	77	47	1856	*	1856	*										
	75	10	222	10	11.5	10	15.1	*	15.1	*										
	NO DEC RATE 4/	0.9	0.5	100.0	11.5	10	15.1	*	15.1	*										
	ALLOW RATE 5/	31.4	15.5	0.0	22.1	22.1	28.3	*	28.3	*										
	DEN RATE 5/	68.6	84.5	0.0	77.9	77.9	71.7	*	71.7	*										
	CONS EXAM	3359	503	108	645	22	4639	*	4639	*	582	0	51	12						
	MED EVID REC	6080	1071	79	971	42	8248	*	8248	*	911	0	46	14						
	CE RATE	39.9	25.7	48.6	41.9	25.3	37.8	*	37.8	*	41.0	0.0	54.8	44.4						
	MER RATE	72.3	54.8	35.6	63.1	48.3	67.3	*	67.3	*	64.2	0.0	49.5	51.9						

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1187	307	12	35	3	1	1545	*	22	0	0	13	0		
RECEIPTS	6083	1946	245	221	12	17	8524	*	187	0	0	30	4		
CLEARANCES	5900	1935	241	213	10	15	8314	*	168	0	0	41	4		
CLOSE PEND	1370	318	16	43	5	3	1755	*	41	0	0	2	0		
ALLOW/CONT	1489	323	0		3	5	1820	*							
DEN/CESS	4349	1589	0		0	10	5948	*							
TOTAL DECISIONS	5838	1912	0		3	15	7768	*							
NO DEC	62	23	241		7	0	546	*							
NO DEC RATE 4/	1.1	1.2	100.0		70.0	0.0	6.6	*							
ALLOW RATE 5/	25.5	16.9	0.0		100.0	33.3	23.4	*							
DEN RATE 5/	74.5	83.1	0.0		0.0	66.7	76.6	*							
CONS EXAM	2828	642	139	94	4	4	3711	*	75	0	0	17	2		
MED EVID REC	4769	1150	67	158	4	1	6149	*	123	0	0	32	3		
CE RATE	47.9	33.2	57.7	44.1	4	26.7	44.6	*	44.6	0.0	0.0	41.5	50.0		
MER RATE	80.8	59.4	27.8	74.2	4	6.7	74.0	*	73.2	0.0	0.0	78.0	75.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3661	783	43	153	22	22	4684	*	104	0	0	49	0		
RECEIPTS	20598	5619	601	2764	187	121	29890	*	2499	0	0	220	45		
CLEARANCES	19547	5434	615	2506	174	115	28391	*	2220	0	0	241	45		
CLOSE PEND	4712	968	29	411	35	28	6183	*	383	0	0	28	0		
ALLOW/CONT	6585	963	0		35	36	7619	*							
DEN/CESS	12728	4424	0		112	79	17343	*							
TOTAL DECISIONS	19313	5387	0		147	115	24962	*							
NO DEC	234	47	615		27	0	3429	*							
NO DEC RATE 4/	1.2	0.9	100.0		15.5	0.0	12.1	*							
ALLOW RATE 5/	34.1	17.9	0.0		23.8	31.3	30.5	*							
DEN RATE 5/	65.9	82.1	0.0		76.2	68.7	69.5	*							
CONS EXAM	8085	1539	317	1023	46	9	11019	*	888	0	0	114	21		
MED EVID REC	14951	2983	195	1651	80	13	19873	*	1482	0	0	143	26		
CE RATE	41.4	28.3	51.5	40.8	26.4	7.8	38.8	*	40.0	0.0	0.0	47.3	46.7		
MER RATE	76.5	54.9	31.7	65.9	4	11.3	70.0	*	66.8	0.0	0.0	59.3	57.8		
9/ DATA IN BREAKOUT GDR CATEGORIES REFLECT INCONSISTENT CDT/S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.															

0 1/ WORKLOADS REFLECT SINGLE COUNTY, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIE AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REASON OF CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT CLAIMANT FOUND NOT DISABLED ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS

MISCELLANEOUS

VR REFERRALS

INITIAL (INCLUDES RECONS)

	891	63	21.7	171	1619	CESS	117	541	245	87	45	240	265	1685	3831	268	442	2193
DDS PDS	891	63	21.7	171	1619	CESS	117	541	245	87	45	240	265	1685	3831	268	442	2193
DDS PDS REVERSED																		
DDS PDS USAGE																		
NON-FED CLEARED																		
PROD PER EXAM																		
PROD PER FTE																		
1619 CONT																		
1619 CESS																		
ALLOWANCES																		
DENIALS																		

CDR (INCLUDES PREHEAR AND DHU)

	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DRUG ADDITION AND ALCOHOLISM										
INITIAL	2	75	84	27	91	13	37	96	8	131
RECON	2	17	32							51
CDR	56	27	16							99
RECON OF DATA DESIG. - MATERIAL			0							
RECON OF DATA DESIG. - NOT MATERIAL			1							
TOTAL										
CONTINUANCES										
CESSATIONS										

	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	3.9	0.0	0.0	24.8	0.0	0.0	0.0	5.9	34
FT	12.0	40.1	0.0	0.0	14.8	2.0	12.4	0.0	4.0	0.0	1.0	0.0	86
FT TEMP	0.0	11.3	0.9		1.5	0.0	0.0	0.0	0.0	0.0	0.8	14	
OFFULL-TIME STAFF ADDITIONS				4				1232					3806
FULL-TIME STAFF SEPARATIONS				4				27931					0
FULL-TIME EXAM ADDITIONS				2				20400					0
FULL-TIME EXAM SEPARATIONS				3				72					0
F/O DETAIL HOURS								6					0
NON-FED HOURS								2760					0
FURLOUGH HOURS								0					0
FEDERAL HOURS								0					0
NON-CLERICAL CONT HOURS								0					0
TOTAL P/T TEMP HOURS								3390					0
ALL OTHER PART-TIME HOURS													3784

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATERIAL, MILEAGE AND MINE
- 4/ RATE BASED ON BALANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA-BENEFICIARY EXCEPT WHEN CLAIMANT STATUS NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	794		1145		1939		174		297		471			
RECEIPTS	5141		5880		11021		1530		1895		3425			
CLEARANCES	4781		5693		10474		1475		1883		3358			
CLOSE PEND	1154		1332		2486		229		309		538			
ALLOW/CONT	2236		1423		3659		323		314		637			
DEN/CES	2476		4185		6661		1149		1536		2685			
TOTAL DECISIONS	4712		5608		10320		1472		1850		3322			
NO DEC	69		85		154		3		33		36			
NO DEC RATE 4/	1.4		1.5		1.5		0.2		1.8		1.1			
ALLOW RATE 5/	47.5		25.4		35.5		22.0		17.0		19.2			
DEN RATE 5/	52.5		74.6		64.5		78.0		83.0		80.8			
CE	1715		2704		4419		581		618		999			
MER	3819		4606		8425		744		1123		1867			
CE RATE	35.9		47.5		42.2		25.8		32.8		29.7			
MER RATE	79.9		80.9		80.4		50.4		59.6		55.6			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL														
TITLE II	831	66.2	275	21.9	82	6.5	49	3.9	10	0.8	6	0.5	2	0.2
TITLE XVI	1331	63.8	419	20.1	191	9.2	101	4.8	19	0.9	17	0.8	9	0.4
TITLE II/XVI	953	69.6	229	16.7	101	7.4	66	4.8	14	1.0	7	0.5	0	0.0
TOTAL	3115	66.1	923	19.6	374	7.9	216	4.6	43	0.9	30	0.6	11	0.2
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1		25	9.2	7	2.9	1	0.4	2	0.8	0	0.0	0	0.0
RECON	0		41	9.3	19	4.6	3	0.7	4	1.0	2	0.5	2	0.5
OTHER	0		24	7.5	12	3.8	6	1.9	2	0.6	2	0.3	1	0.3
TITLE II	174	72.5	31	12.9	25	9.2	7	2.9	1	0.4	2	0.8	0	0.0
TITLE XVI	284	69.3	57	13.9	41	9.3	19	4.6	3	0.7	4	1.0	2	0.5
TITLE II/XVI	231	72.6	42	13.2	24	7.5	12	3.8	6	1.9	2	0.6	1	0.3
TOTAL	689	71.2	130	13.4	90	9.3	38	3.9	10	1.0	8	0.8	3	0.3

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- 3/ INCLUDES NON-WAITER, MIE, MIP AND OTHER
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
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- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DISST CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1800	535	24	198	38	36	2631	*	24	43	6	125
RECEIPTS	15014	5444	984	3426	350	242	25460	*	2762	534	209	-79
CLEARANCES	14441	5412	858	3394	355	254	24714	*	2570	574	204	46
CLOSE PEND	2373	567	150	230	33	24	3377	*	216	3	11	0
ALLOW/CONT	5682	885	0		106	97	6770	*				
DEN/CESS	8088	4300	0		9	148	12545	*				
TOTAL DECISIONS	13770	5185	0		115	245	19315	*				
NO DEC	671	227	858		240	9	5399	*				
NO DEC RATE 4/	4.6	4.2	100.0		67.6	3.5	21.8	*				
ALLOW RATE 5/	41.3	17.1	0.0		92.2	39.7	35.1	*				
DEN RATE 5/	58.7	82.9	0.0		7.8	60.3	64.9	*				
CONS EXAM	6828	1146	368	1898	76	15	10331	*	1406	368	98	26
MED EVID REC	12189	2787	224	2523	186	13	17922	*	54.7	44.3	125	30
CE RATE	47.3	21.2	42.9	55.9	21.4	5.9	41.8	*	74.9	64.1	48.0	56.5
MER RATE	84.4	51.5	26.1	74.3	52.4	5.1	72.5	*		77.2	61.3	65.2
TITLE XVI WORKLOADS 1/												
OPEN PEND	3242	669	70	83	32	20	4116	*	4	2	1	76
RECEIPTS	25120	7244	1327	2431	245	169	36536	*	2104	203	80	44
CLEARANCES	24557	7043	1235	2370	237	166	35608	*	1966	205	80	119
CLOSE PEND	3805	870	162	144	40	23	5044	*	142	0	1	1
ALLOW/CONT	3579	780	0		60	37	6456	*				
DEN/CESS	18192	5899	0		11	128	24230	*				
TOTAL DECISIONS	23771	6679	0		71	165	30686	*				
NO DEC	786	364	1235		166	1	4922	*				
NO DEC RATE 4/	3.2	5.2	100.0		70.0	0.6	13.8	*				
ALLOW RATE 5/	23.5	11.7	0.0		84.5	22.5	21.0	*				
DEN RATE 5/	76.5	88.3	0.0		15.5	77.5	79.0	*				
CONS EXAM	13692	1666	502	1237	60	9	17166	*	1032	109	50	46
MED EVID REC	18521	3410	383	1533	111	11	23969	*	1264	151	53	65
CE RATE	55.8	23.7	40.6	52.2	25.3	5.4	48.2	*	52.5	53.2	62.5	38.7
MER RATE	75.4	48.4	31.0	64.7	46.8	6.6	67.3	*	64.3	73.7	66.3	54.6

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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ THESE RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	2181	544	34	55	9	10	2833	*	8	6	0	41
RECEIPTS	15886	5883	971	823	92	66	23721	*	651	132	60	-20
CLEARANCES	15755	5964	938	827	90	66	23640	*	608	138	60	21
CLOSE PEND	2312	463	67	51	11	10	2914	*	51	0	0	0
ALLOW/CONT	3171	693	0		30	22	3916	*				
DEN/CESS	11910	5092	0		0	40	17042	*				
TOTAL DECISIONS	15081	5785	0		30	62	20958	*				
NO DEC	674	179	938		60	4	2682	*				
NO DEC RATE 4/	4.3	3.0	100.0		66.7	6.1	11.3	*				
ALLOW RATE 5/	21.0	12.0	0.0		100.0	35.8	18.7	*				
DEN RATE 5/	79.0	88.0	0.0		0.0	64.2	81.3	*				
CONS EXAM	9266	1689	482	456	27	7	11927	*	335	82	31	8
MED EVID REC	13138	3313	258	626	42	7	17384	*	455	111	46	14
CE RATE	58.8	28.3	51.4	55.1	30.0	10.6	50.5	*	55.1	59.4	51.7	38.1
MER RATE	83.4	55.5	27.5	75.7	46.7	10.6	73.5	*	74.8	80.4	76.7	66.7
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	7223	1748	128	336	79	66	9580	*	36	51	7	242
RECEIPTS	56020	18571	3282	6680	687	477	85717	*	5517	869	349	-55
CLEARANCES	54753	18419	3031	6591	682	486	83962	*	5144	917	344	186
CLOSE PEND	8490	1900	379	425	84	57	11335	*	409	3	12	1
ALLOW/CONT	14431	2358	0		196	156	17141	*				
DEN/CESS	38189	15290	0		20	315	53814	*				
TOTAL DECISIONS	52620	17648	0		216	471	70955	*				
NO DEC	2133	771	3031		466	15	13007	*				
NO DEC RATE 4/	3.9	4.2	100.0		68.3	3.1	15.5	*				
ALLOW RATE 5/	27.4	13.4	0.0		90.7	33.2	24.2	*				
DEN RATE 5/	72.6	86.6	0.0		9.3	66.9	75.8	*				
CONS EXAM	29786	4501	1352	3591	163	31	39424	*	2773	559	179	80
MED EVID REC	43848	9510	865	4682	339	31	59275	*	3644	705	224	109
CE RATE	54.4	24.4	44.6	54.5	23.9	6.4	47.0	*	53.9	61.0	52.0	43.0
MER RATE	80.1	51.6	28.5	71.0	49.7	6.4	70.6	*	70.8	76.9	65.1	58.6
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.												

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
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 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECORDS INCLUDE DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1601	2132	3733	500	535	1035				
RECEIPTS	13542	15404	28946	5111	5726	10837				
CLEARANCES	12992	15267	28259	5074	5805	10879				
CLOSE PEND	2151	2269	4420	537	456	993				
ALLOW/CONT	5071	3054	8125	830	671	1501				
DEN/CESS	7359	11533	18892	4045	4955	9000				
TOTAL DECISIONS	12430	14587	27017	4875	5626	10501				
NO DEC	562	680	1242	199	179	378				
NO DEC RATE 4/	4.3	4.5	4.4	3.9	3.1	3.5				
ALLOW RATE 5/	40.8	20.9	30.1	17.0	11.9	14.3				
DEN RATE 5/	59.2	79.1	69.9	83.0	88.1	85.7				
CE	6069	8947	15016	1068	1643	2711				
MER	11160	12753	23913	2652	3238	5890				
CE RATE	46.7	58.6	53.1	21.0	28.3	24.9				
MER RATE	85.9	83.5	84.6	52.3	55.8	54.1				

AGED CASE COUNTS	60 DAY DIST		60-89 PCT		90-119 PCT		120-179 PCT		180-239 PCT		240-359 PCT		OVER 360 PCT	
	INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DAYS	DIST	DAYS
TITLE II	2176	91.7	164	6.9	23	1.0	10	0.4	0	0.0	0	0.0	0	0.0
TITLE XVI	3256	85.6	397	10.4	131	3.4	19	0.5	2	0.1	0	0.0	0	0.0
TITLE II/XVI	2136	92.4	149	6.4	22	1.0	5	0.2	0	0.0	0	0.0	0	0.0
TOTAL	7568	89.1	710	8.4	176	2.1	34	0.4	2	0.0	0	0.0	0	0.0

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 7
RECON 0
OTHER 0

INITIAL 84
RECON 27
OTHER 0

1/ WORKLOADS REFLECT SINGLE COUNTS EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-MAILER, MIE, MFP AND MINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE I AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ADJUSTMENTS INCLUDE RECONS OF A CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	389	89	11	25	7	0	521	*	17	3	11	-6
RECEIPTS	3189	834	93	770	61	0	4947	*	669	0	81	20
CLEARANCES	3091	846	99	729	59	0	4824	*	625	3	87	14
CLOSE PEND	487	77	5	66	9	0	644	*	61	0	5	0
ALLOW/CONT	1496	138	0		10	0	1644	*				
DEN/CESS	1520	699	0		46	0	2265	*				
TOTAL DECISIONS	3016	837	0		56	0	3909	*				
NO DEC	75	9	99		3	0	915	*				
NO DEC RATE 4/	2.4	1.1	100.0		5.1	0.0	19.0	*				
ALLOW RATE 5/	49.6	16.5	0.0		17.9	0.0	42.1	*				
DEN RATE 5/	50.4	83.5	0.0		82.1	0.0	57.9	*				
CONS EXAM	1058	115	28	418	7	0	1626	*	360	1	48	9
MED EVID REC	2654	483	49	555	29	0	3770	*	485	2	58	10
CE RATE	34.2	13.6	28.3	57.3	11.9	0.0	33.7	*	57.6	33.3	55.2	64.3
MER RATE	85.9	57.1	49.5	76.1	49.2	0.0	78.2	*	77.6	66.7	66.7	71.4
TITLE XVI WORKLOADS 1/												
OPEN PEND	512	96	26	24	3	0	661	*	12	0	0	12
RECEIPTS	4095	868	161	617	53	0	5794	*	538	3	44	32
CLEARANCES	3908	874	178	602	48	0	5610	*	514	3	43	42
CLOSE PEND	699	90	9	39	8	0	845	*	36	0	1	2
ALLOW/CONT	1234	89	0		7	0	1330	*				
DEN/CESS	2592	779	0		40	0	3411	*				
TOTAL DECISIONS	3826	868	0		47	0	4741	*				
NO DEC	82	6	178		1	0	869	*				
NO DEC RATE 4/	2.1	0.7	100.0		2.1	0.0	15.5	*				
ALLOW RATE 5/	32.3	10.3	0.0		14.9	0.0	28.1	*				
DEN RATE 5/	67.7	89.7	0.0		85.1	0.0	71.9	*				
CONS EXAM	1713	138	48	325	10	0	2234	*	271	1	29	24
MED EVID REC	2861	459	90	413	19	0	3842	*	357	3	19	34
CE RATE	43.8	15.8	27.0	54.0	20.8	0.0	39.8	*	52.7	33.3	67.4	57.1
MER RATE	73.2	52.5	50.6	68.6	39.6	0.0	68.5	*	69.5	100.0	44.2	81.0

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	484	117	26	23	0	0	650	14	0	0	9
RECEIPTS	3699	1292	220	280	21	0	5512	227	6	49	-2
CLEARANCES	3624	1303	226	274	18	0	5445	216	6	46	6
CLOSE PEND	559	106	20	29	3	0	717	25	0	3	1
ALLOW/CONT	781	118	0	0	5	0	904	0	0	0	0
DEN/CES	2748	1174	0	0	12	0	3934	0	0	0	0
TOTAL DECISIONS	3529	1292	0	0	17	0	4838	0	0	0	0
NO DEC	95	11	226	0	1	0	607	0	0	0	0
NO DEC RATE 4/	2.6	0.8	100.0	0	5.6	0.0	11.1	0	0	0	0
ALLOW RATE 5/	22.1	9.1	0.0	0	29.4	0.0	18.7	0	0	0	0
DEN RATE 5/	77.9	90.9	0.0	0	70.6	0.0	81.3	0	0	0	0
CONS EXAM	1670	215	72	162	1	0	2120	127	3	30	2
MED EVID REC	3041	771	119	211	12	0	4154	169	3	36	3
CE RATE	46.1	16.5	31.9	59.1	5.6	0.0	38.9	58.8	50.0	65.2	33.3
MER RATE	83.9	59.2	52.7	77.0	66.7	0.0	76.3	78.2	50.0	78.3	50.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1385	302	63	72	10	0	1832	43	3	11	15
RECEIPTS	10983	2994	474	1667	135	0	16253	1434	9	174	50
CLEARANCES	10623	3023	503	1605	125	0	15879	1355	12	176	62
CLOSE PEND	1745	273	34	134	20	0	2206	122	0	9	3
ALLOW/CONT	3511	345	0	0	22	0	3878	0	0	0	0
DEN/CES	6860	2652	0	0	98	0	9610	0	0	0	0
TOTAL DECISIONS	10371	2997	0	0	120	0	13488	0	0	0	0
NO DEC	252	26	503	0	5	0	2391	0	0	0	0
NO DEC RATE 4/	2.4	0.9	100.0	0	4.0	0.0	15.1	0	0	0	0
ALLOW RATE 5/	33.9	11.5	0.0	0	18.3	0.0	28.8	0	0	0	0
DEN RATE 5/	66.1	88.5	0.0	0	81.7	0.0	71.2	0	0	0	0
CONS EXAM	4441	468	148	905	18	0	5980	758	5	107	35
MED EVID REC	8556	1713	258	1179	60	0	11766	1011	8	113	47
CE RATE	41.8	15.5	29.4	56.4	14.4	0.0	37.7	55.9	41.7	60.8	56.5
MER RATE	80.5	56.7	51.3	73.5	48.0	0.0	74.1	74.6	66.7	64.2	75.8
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.											

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DABA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	365	PEND PER EXAM	83	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	22	PROD PER EXAM	600	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	18.1	PROD PER FTE	273						
NON-FED CLEARED	1	1619 CONT	54						
		1619 CESS	33						
		ALLOWANCES	37	711	54	802			
		DENIALS	22	26	37	85			

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	9	26	37						72
RECON	1	6	14						21
CDR	2	6	6						14
RECON OF DATA DESIG. - MATERIAL									
RECON OF DATA DESIG. - NOT MATERIAL									
CONTINUANCES	0	0	0	2	0	2	0	2	4
CESSATIONS	0	0	0	0	0	0	0	0	0

STAFFING		STAFFING		STAFFING		STAFFING		STAFFING		STAFFING		STAFFING		STAFFING		STAFFING		STAFFING	
SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF						
PT	0.0	0.9	0.0	0.0	0.0	0.0	0.0	10.6	0.0	0.0	0.0	0.0	11						
FT	5.9	25.6	0.0	0.0	16.3	0.0	5.0	0.0	1.1	0.0	0.0	0.0	54						
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0						
FULL-TIME STAFF ADDITIONS		0	0	0	0	0	0	932	0.0	0.0	0.0	0.0	0						
FULL-TIME STAFF SEPARATIONS		2	2	2	2	8562		8562					1502						
FULL-TIME EXAM ADDITIONS		0	0	0	0	7003		7003					0						
FULL-TIME EXAM SEPARATIONS		0	0	0	0	0		0					0						
F/O DETAIL HOURS		1	1	1	1	0		0					0						
NON-FED HOURS		0	0	0	0	0		0					0						
FURLOUGH HOURS		1784	1784	1784	1784	0		1784					0						
FEDERAL HOURS		0	0	0	0	0		0					0						
NON-CLERICAL CONT HOURS		0	0	0	0	0		0					0						
TOTAL P/T TEMP HOURS		0	0	0	0	0		0					0						

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- 5/ RATE BASED ON RECON
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- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXPERT WHEN CLAIMANT IS NOT DESIGNATED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE RELEVANT

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II/TITLE XVI WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II/TITLE XVI WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TOTAL WORKER RECON	OVER 360 DAYS	PCT DIST
OPEN PEND RECEIPTS	357	469	826	85	114	199		199		
CLEARANCES	2932	3583	6515	786	1262	2048		2048		
CLOSE PEND ALLOW/CONT DEN/CCESS	2832	3511	6343	799	1277	2076		2076		
TOTAL DECISIONS	457	541	998	72	99	171		171		
NO DEC	1362	760	2122	130	116	246		246		
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1412	2653	4065	664	1150	1814		1814		
CE RATE	2774	3413	6187	794	1266	2060		2060		
MER RATE	58	98	156	5	11	16		16		
	2.0	2.8	2.5	0.6	0.9	0.8		0.8		
	49.1	22.3	34.3	16.3	9.1	11.9		11.9		
	50.9	77.7	65.7	83.7	90.9	88.1		88.1		
	937	1598	2535	107	208	315		315		
	2480	2954	5434	466	756	1222		1222		
	35.1	45.5	40.0	13.4	16.3	15.2		15.2		
	87.6	84.1	85.7	58.3	59.2	58.9		58.9		

AGED CASE COUNTS	60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
TITLE II	375	77.0	84	17.2	10	2.1	3	0.6	2	0.4	3	0.6	10	2.1
TITLE XVI	466	66.7	137	19.6	79	11.3	5	0.7	0	0.0	1	0.1	11	1.6
TITLE II/XVI	444	79.4	84	15.0	27	4.8	4	0.7	0	0.0	0	0.0	0	0.0
TOTAL	1285	73.6	305	17.5	116	6.6	12	0.7	2	0.1	4	0.2	21	1.2

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	RECON	OTHER	REGULAR FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	RECON	OTHER
TITLE II	68	88.3	4	1	6.5	0	0.0
TITLE XVI	77	85.6	7	2	6.7	0	0.0
TITLE II/XVI	97	91.5	7	2	1.9	0	0.0
TOTAL	242	88.6	18	5	1.8	0	0.0

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REASON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2139	564	37	294	60	70	3164	*	92	13	65	124
RECEIPTS	16696	5408	831	4065	407	279	27686	*	2858	527	560	120
CLEARANCES	16253	5337	806	3824	390	300	26910	*	2628	539	513	144
CLOSE PEND	2582	635	62	535	77	49	3940	*	322	1	112	100
ALLOW/CONT	6772	781	50		102	105	7810	*				
DEN/CESS	9139	4482	36		251	169	14077	*				
TOTAL DECISIONS	15911	5263	86		353	274	21887	*				
NO DEC	342	74	720		37	26	5023	*				
NO DEC RATE 4/	2.1	1.4	89.3		9.5	8.7	18.7	*				
ALLOW RATE 5/	42.6	14.8	57.9		28.9	38.3	35.7	*				
DEN RATE 5/	57.4	85.2	42.1		71.1	61.7	64.3	*				
CONS EXAM	4636	737	165	1814	77	16	7445	*	1238	300	223	53
MED EVID REC	13552	3472	62	2912	221	40	20259	*	2035	426	363	88
CE RATE	28.5	13.8	20.5	47.4	19.7	5.3	27.7	*	47.1	55.7	43.5	36.8
MER RATE	83.4	65.1	7.7	76.2	56.7	13.3	75.3	*	77.4	79.0	70.8	61.1

TITLE XVI WORKLOADS 1/

OPEN PEND	2824	490	38	77	9	12	3450	*	30	0	1	46
RECEIPTS	20711	4885	613	2049	165	172	28595	*	1512	211	138	188
CLEARANCES	20299	4729	604	1865	157	149	27803	*	1352	211	133	169
CLOSE PEND	3236	646	47	261	17	35	4242	*	190	0	6	65
ALLOW/CONT	6923	550	34		20	40	7567	*				
DEN/CESS	13052	4104	29		124	92	17401	*				
TOTAL DECISIONS	19975	4654	63		144	132	24968	*				
NO DEC	324	75	541		13	17	2835	*				
NO DEC RATE 4/	1.6	1.6	89.6		8.3	11.4	10.2	*				
ALLOW RATE 5/	34.7	11.8	53.6		13.9	30.3	30.3	*				
DEN RATE 5/	65.3	88.2	46.4		86.1	69.7	69.7	*				
CONS EXAM	7603	908	245	816	34	6	9612	*	585	107	66	58
MED EVID REC	15235	2823	44	1333	74	23	19532	*	1000	165	71	97
CE RATE	37.5	19.2	40.6	43.8	21.7	4.0	34.6	*	43.3	50.7	49.6	34.3
MER RATE	75.1	59.7	7.3	71.5	47.1	15.4	70.3	*	74.0	78.2	53.4	57.4

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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REGIONAL CLEARANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE RENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	2141	606	34	109	16	14	2920	*	34	7	8	60	
RECEIPTS	14975	5388	419	1273	55	96	22206	*	920	143	188	22	
CLEARANCES	14518	5356	404	1193	50	92	21613	*	828	148	170	47	
ALLOW/CONT	2598	638	49	189	21	18	3513	*	126	2	26	35	
DEN/CES	3532	601	44		29	28	4234	*					
TOTAL DECISIONS	10687	4702	25		10	58	15482	*					
NO DEC	14219	5303	69		39	86	19716	*					
NO DEC RATE 4/	299	53	335		11	6	1897	*					
ALLOW RATE 5/	2.1	1.0	82.9		22.0	6.5	8.8	*					
DEN RATE 5/	24.8	11.3	63.5		74.4	32.6	21.5	*					
CONS EXAM	75.2	88.7	36.5		25.6	67.4	78.5	*					
CEVID REC	6258	972	277	550	15	6	8078	*	380	84	73	13	
CE RATE	12291	3579	53	891	33	10	16857	*	625	128	117	21	
MER RATE	43.1	18.1	68.6	46.1	30.0	6.5	37.4	*	45.9	56.8	42.9	27.7	
	84.7	66.8	13.1	74.7	66.0	10.9	78.0	*	75.5	86.5	68.8	44.7	
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	7104	1660	109	480	85	96	9534	*	156	20	74	230	
RECEIPTS	52382	15681	1863	7387	627	547	78487	*	5290	881	886	330	
CLEARANCES	51070	15422	1814	6882	597	541	76326	*	4808	898	816	360	
ALLOW/CONT	8416	1919	158	985	115	102	11695	*	638	3	144	200	
DEN/CES	17227	1932	127		151	173	19610	*					
TOTAL DECISIONS	32878	13287	90		385	319	46959	*					
NO DEC	50105	15219	217		536	492	66569	*					
NO DEC RATE 4/	965	203	1597		61	49	9757	*					
ALLOW RATE 5/	1.9	1.3	88.0		10.2	9.1	12.8	*					
DEN RATE 5/	34.4	12.7	58.6		28.2	35.2	29.5	*					
CONS EXAM	65.6	87.3	41.7		71.8	64.8	70.5	*					
CEVID REC	18497	2617	687	3180	126	28	25135	*	2203	491	362	124	
MER RATE	41078	9874	159	5136	328	73	56648	*	3660	719	551	206	
	36.2	17.0	37.9	46.2	21.1	5.2	32.9	*	45.8	54.7	44.4	34.4	
	80.4	64.0	8.8	74.6	54.9	13.5	74.2	*	76.1	80.1	67.5	57.2	
TOTAL WORKLOADS 1/													

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 4/ RATE BASED ON CLEARANCES.
 5/ RATE BASED ON DECISIONS.
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE 11 AND TITLE 11/XVI WORKLOADS.
 7/ INCLUDED IN TITLE 11 WORKLOADS.
 8/ SIGNATURES/RECORD ALENCANCES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON.
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR #1, SSI AND DI/SSI. CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

MISCELLANEOUS

MISCELLANEOUS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
5088				
357				
48.7				
1				
1619				
1619				
98	INITIAL (INCLUDES RECONS)			
639	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
277				
199				
99				
709	ALLOWANCES	1533	657	2900
2213	DENIALS	3718	3069	9000

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
18	44	44	106
6	7	9	22
7	9	4	20
0	0	0	0
495			
237			
238			
143			
179			
81			
912			
461			

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	6.3	0.3		1.0	1.0	0.0	0.0	0.0	0.0	82.9	0.9	0.0	0.0	0.0	0.0	2.9	94
FT	21.1	114.3	0.7		83.9	1.0	18.1	18.1	18.1	0.0	0.0	7.4	0.0	0.0	5.1	2.0	253	
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
0 FULL-TIME STAFF ADDITIONS 2																		
0 FULL-TIME STAFF SEPARATIONS 35																		
FULL-TIME EXAM ADDITIONS 1																		
FULL-TIME EXAM SEPARATIONS 6																		
TOTAL OVERTIME HOURS 5446																		
TOTAL PART-TIME HOURS 48374																		
PART-TIME MC HOURS 29519																		
CLERICAL CONT HOURS 6374																		
F/O DETAIL HOURS 8176																		
NON-FED HOURS 500																		
FURLOUGH HOURS 2425																		
FEDERAL HOURS 0																		
NON-CLERICAL CONT HOURS 0																		
TOTAL P/T TEMP HOURS 0																		
ALL OTHER PART-TIME HOURS 1020																		
TOTAL STAFF 2969																		

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
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- 3/ INCLUDES NON-MATERIAL RECON, MIP AND TIME
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
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- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT POSITION IS RECORDED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENALTIES BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER
OPEN PEND	1986	2077	4063	539	592	1131	0	0.0		
RECEIPTS	15314	14544	29858	5229	5286	10515	0	0.0		
CLEARANCES	14927	14094	29021	5157	5249	10406	0	0.0		
CLOSE PEND	2373	2527	4900	611	629	1240	0	0.0		
ALLOW/CONT	6109	3398	9507	755	582	1337	0	0.0		
DEN/CES	8539	10388	18927	4336	4611	8947	0	0.0		
TOTAL DECISIONS	14648	13786	28434	5091	5193	10284	0	0.0		
NO DEC	279	308	587	66	56	122	0	0.0		
NO DEC RATE 4/	1.9	2.2	2.0	1.3	1.1	1.2	0	0.0		
ALLOW RATE 5/	41.7	24.6	33.4	14.8	11.2	13.0	0	0.0		
DEN RATE 5/	58.3	75.4	66.6	85.2	88.8	87.0	0	0.0		
CE	4203	6030	10233	710	952	1662	0	0.0		
MER	12702	11966	24668	3390	3517	6907	0	0.0		
CE RATE	28.2	42.8	35.3	13.8	18.1	16.0	0	0.0		
MER RATE	85.1	84.9	85.0	65.7	67.0	66.4	0	0.0		

AGED CASE COUNTS	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL	2114	81.9	314	12.2	94	3.6	49	1.9	7	0.3	4	0.2	0	0.0
TITLE II	2551	78.8	500	15.5	113	3.5	45	1.4	4	0.1	8	0.2	15	0.5
TITLE XVI	2070	79.7	346	13.3	123	4.7	45	1.7	10	0.4	2	0.1	2	0.1
TITLE II/XVI	6735	80.0	1160	13.8	330	3.9	139	1.7	21	0.2	14	0.2	17	0.2
TOTAL														

0 RECONSIDERATION	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	OTHER RECON	INITIAL	OTHER RECON
TITLE II	507	79.8	67	10.6
TITLE XVI	581	89.9	42	6.5
TITLE II/XVI	543	85.1	52	8.2
TOTAL	1631	85.0	161	8.4

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	989	301	7	110	29	53	1489	*	52	12	45	1
RECEIPTS	7629	2574	717	1890	230	145	13185	*	1432	31	382	45
CLEARANCES	7386	2545	689	1747	223	170	12760	*	1334	42	326	45
CLOSE PEND	1232	330	35	253	36	28	1914	*	150	1	101	1
ALLOW/CONT	3013	358	45		45	70	3531	*				
DEN/CES	4256	2168	0		175	96	6695	*				
TOTAL DECISIONS	7269	2526	45		220	166	10226	*				
NO DEC	117	19	644		3	4	2534	*				
NO DEC RATE 4/	1.6	0.7	93.5		1.3	2.4	19.9	*				
ALLOW RATE 5/	41.4	14.2	100.0		20.5	42.2	34.5	*				
DEN RATE 5/	58.6	85.8	0.0		79.5	57.8	65.5	*				
CONS EXAM	1999	361	113	885	41	15	3414	*	684	22	154	25
MED EVID REC	6355	1853	36	1435	133	28	9840	*	1128	33	236	38
CE RATE	27.1	14.2	16.4	50.7	18.4	8.8	26.8	*	51.3	52.4	47.2	55.6
MER RATE	86.0	72.8	5.2	82.1	59.6	16.5	77.1	*	84.6	78.6	72.4	84.4

0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1286	228	8	27	6	5	1560	*	18	0	0	9
RECEIPTS	9407	2225	452	958	113	59	13214	*	870	0	58	30
CLEARANCES	9166	2109	443	848	107	54	12727	*	760	0	58	30
CLOSE PEND	1527	344	17	137	12	10	2047	*	128	0	0	9
ALLOW/CONT	3222	258	32		12	17	3541	*				
DEN/CES	5865	1838	0		95	36	7834	*				
TOTAL DECISIONS	9087	2096	32		107	53	11375	*				
NO DEC	79	13	411		0	1	1352	*				
NO DEC RATE 4/	0.9	0.6	92.8		0.0	1.9	10.6	*				
ALLOW RATE 5/	35.5	12.3	100.0		11.2	32.1	31.1	*				
DEN RATE 5/	64.5	87.7	0.0		88.8	67.9	68.9	*				
CONS EXAM	3768	475	144	400	24	2	4813	*	349	0	35	16
MED EVID REC	7242	1386	27	685	39	7	9406	*	629	0	35	21
CE RATE	41.1	22.5	32.5	47.2	22.4	3.7	37.8	*	45.9	0.0	60.3	53.3
MER RATE	79.0	65.7	6.1	80.8	55.1	13.0	73.9	*	82.8	0.0	60.3	70.0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

SSA
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1153	298	12	34	10	10	1517	*	25	7	0	2
RECEIPTS	7599	2716	279	556	30	43	11023	*	458	7	85	6
CLEARANCES	7159	2664	262	497	28	45	10655	*	412	12	65	8
CLOSE PEND	1393	350	29	93	12	8	1885	*	71	2	20	0
ALLOW/CONT	1777	307	38		18	18	2158	*				
DEN/CESS	5288	2341	0		7	26	7662	*				
TOTAL DECISIONS	7065	2648	38		25	44	9820	*				
NO DEC	94	16	224		3	1	835	*				
NO DEC RATE 4/	1.3	0.6	85.5		10.7	2.2	7.8	*				
ALLOW RATE 5/	25.1	11.6	100.0		72.0	40.9	22.0	*				
DEN RATE 5/	74.9	88.4	0.0		28.0	59.1	78.0	*				
CONS EXAM	3315	545	185	245	11	4	4305	*	203	8	30	4
MED EVID REC	6378	2027	31	418	21	6	8881	*	347	10	53	8
CE RATE	46.3	20.5	70.6	49.3	39.3	8.9	40.4	*	49.3	66.7	46.2	50.0
MER RATE	89.1	76.1	11.8	84.1	75.0	13.3	83.4	*	84.2	83.3	81.5	100.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	3428	827	27	171	45	68	4566	*	95	19	45	12
RECEIPTS	24435	7515	1448	3404	373	247	37422	*	2760	38	525	81
CLEARANCES	23711	7318	1394	3092	358	269	36142	*	2506	54	449	83
CLOSE PEND	4152	1024	81	483	60	46	5846	*	349	3	121	10
ALLOW/CONT	8011	923	114		75	105	9228	*				
DEN/CESS	15408	6347	0		277	158	22190	*				
TOTAL DECISIONS	23419	7270	114		352	263	31418	*				
NO DEC	292	48	1280		6	6	4724	*				
NO DEC RATE 4/	1.2	0.7	91.8		1.7	2.2	13.1	*				
ALLOW RATE 5/	34.2	12.7	100.4		21.3	39.9	29.4	*				
DEN RATE 5/	65.8	87.3	0.0		78.7	60.1	70.6	*				
CONS EXAM	9082	1381	442	1530	76	21	12532	*	1236	30	219	45
MED EVID REC	19975	5266	94	2538	213	41	28127	*	2104	43	324	67
CE RATE	38.3	18.9	31.7	49.5	21.2	7.8	34.7	*	55.6	55.6	48.8	54.2
MER RATE	84.2	72.0	6.7	82.1	59.5	15.2	77.8	*	84.0	79.6	72.2	80.7

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS POS	2250	PEND PER EXAM	113	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS POS REVERSED	196	PROD PER EXAM	701			
DDS POS USAGE	45.0	PROD PER FTE	285			
NON-FED CLEARED	1	1619 CONT	78			
		1619 CESS	43			
		ALLOWANCES	438	272	272	982
		DENIALS	744	684	968	2396

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL									
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL								
INITIAL	2	15	13	30	454								
RECON	1	3	6	8	298								
CDR	1	5	1	7									
0 RECON OF DATA DESIG. - MATERIAL													
0 RECON OF DATA DESIG. - NOT MATERIAL													
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
						CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	5.0	0.0	0.0	0.0	0.0	0.0	24.8	0.9	0.0	0.0	0.0	30
FT	9.1	48.2	0.0	0.0	42.6	0.0	9.0	0.0	4.0	0.0	3.0	2.0	118
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS													
0 FULL-TIME STAFF SEPARATIONS													
20 FULL-TIME STAFF ADDITIONS													
0 FULL-TIME EXAM ADDITIONS													
1 FULL-TIME EXAM SEPARATIONS													
0 TOTAL OVERTIME HOURS													
22989 TOTAL PART-TIME HOURS													
15099 PART-TIME MC HOURS													
0 CLERICAL CONT HOURS													
8176 F/O DETAIL HOURS													
184 NON-FED HOURS													
0 FURLOUGH HOURS													
0 FEDERAL HOURS													
0 NON-CLERICAL CONT HOURS													
0 PART-TIME QA HOURS													
1020 ALL OTHER PART-TIME HOURS													

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	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON				
OPEN PEND	918	1121	2039	287	295	582								
RECEIPTS	7019	7215	14234	2514	2680	5194								
CLEARANCES	6805	6982	13787	2477	2627	5104								
CLOSE PEND	1132	1354	2486	324	348	672								
ALLOW/CONT	2736	1718	4454	349	300	649								
DEN/CES	3970	5172	9142	2111	2311	4422								
TOTAL DECISIONS	6706	6890	13596	2460	2611	5071								
NO DEC	99	92	191	17	16	33								
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1.5 40.8 59.2	1.3 24.9 75.1	1.4 32.8 67.2	0.7 14.2 85.8	0.6 11.5 88.5	0.6 12.8 87.2								
CE	1804	3195	4999	351	536	887								
MER	5980	6228	12208	1820	2005	3825								
CE RATE	26.5	45.8	36.3	14.2	20.4	17.4								
MER RATE	87.9	89.2	88.5	73.5	76.3	74.9								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS
TITLE II	972	78.9	154	12.5	63	5.1	36	2.9	4	0.3	3	0.2	0	0.0
TITLE XVI	1183	77.5	244	16.0	66	4.3	28	1.8	2	0.1	0	0.0	4	0.3
TITLE II/XVI	1051	75.4	214	15.4	84	6.0	34	2.4	8	0.6	1	0.1	1	0.1
TOTAL	3206	77.2	612	14.7	213	5.1	98	2.4	14	0.3	4	0.1	5	0.1
0 RECONSIDERATION														
TITLE II	256	77.6	34	10.3	27	5.8	8	2.4	3	0.9	1	0.3	1	0.3
TITLE XVI	302	87.8	29	8.4	8	0.0	4	1.2	1	0.3	0	0.0	0	0.0
TITLE II/XVI	284	81.1	32	9.1	22	6.3	9	2.6	3	0.9	0	0.0	0	0.0
TOTAL	842	82.2	95	9.3	57	5.6	21	2.1	7	0.7	1	0.1	1	0.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	271	82	5	26	8	6	398	*	2	0	8	16
RECEIPTS	2086	682	39	709	59	49	3624	*	171	490	27	21
CLEARANCES	2034	684	41	648	52	44	3503	*	110	490	30	18
CLOSE PEND	323	80	3	87	15	11	519	*	63	0	5	19
ALLOW/CONT	813	106	0		16	7	942	*				
DEN/CESS	1168	563	0		30	22	1783	*				
TOTAL DECISIONS	1981	669	0		46	29	2725	*				
NO DEC	53	15	41		6	15	778	*				
NO DEC RATE 4/	2.6	2.2	100.0		11.5	34.1	22.2	*				
ALLOW RATE 5/	41.0	15.8	0.0		34.8	24.1	34.6	*				
DEN RATE 5/	59.0	84.2	0.0		65.2	75.9	65.4	*				
CONS EXAM	609	95	34	347	11	0	1096	*	52	273	18	4
MED EVID REC	1632	386	1	500	28	3	2550	*	75	389	26	10
CE RATE	29.9	13.9	82.9	53.5	21.2	0.0	31.3	*	47.3	55.7	60.0	22.2
MER RATE	80.2	56.4	2.4	77.2	53.8	6.8	72.8	*	68.2	79.4	86.7	55.6
TITLE XVI WORKLOADS 1/												
OPEN PEND	353	99	18	13	0	5	488	*	2	0	1	10
RECEIPTS	2792	757	54	355	0	54	4012	*	61	211	13	70
CLEARANCES	2684	767	69	324	0	39	3883	*	51	211	13	49
CLOSE PEND	461	89	3	44	0	20	617	*	12	0	1	31
ALLOW/CONT	766	73	0		0	8	847	*				
DEN/CESS	1854	680	0		0	17	2551	*				
TOTAL DECISIONS	2620	753	0		0	25	3398	*				
NO DEC	64	14	69		0	14	485	*				
NO DEC RATE 4/	2.4	1.8	100.0		0.0	35.9	12.5	*				
ALLOW RATE 5/	29.2	9.6	0.0		0.0	32.0	24.9	*				
DEN RATE 5/	70.8	90.4	0.0		0.0	68.0	75.1	*				
CONS EXAM	1036	151	58	160	0	0	1405	*	26	107	9	18
MED EVID REC	2030	450	0	239	0	8	2727	*	35	165	8	31
CE RATE	38.6	19.7	84.1	49.4	0.0	0.0	36.2	*	51.0	50.7	69.2	36.7
MER RATE	75.6	58.7	0.0	73.8	0.0	20.5	70.2	*	68.6	78.2	61.5	63.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	238	119	8	14	0	3	382	0	0	3	11
RECEIPTS	2092	792	45	204	0	21	3154	37	133	22	12
CLEARANCES	1978	824	48	187	0	19	3056	24	133	21	9
CLOSE PEND	352	87	5	31	0	5	480	13	0	4	14
ALLOW/CONT	452	86	0	0	0	4	542				
DEN/CES	1462	724	0	0	0	11	2197				
TOTAL DECISIONS	1914	810	0	0	0	15	2739				
NO DEC	64	14	48	0	0	4	317				
NO DEC RATE 4/	3.2	1.7	100.0	0.0	0.0	21.1	10.4				
ALLOW RATE 5/	23.6	10.6	0.0	0.0	0.0	26.7	19.8				
DEN RATE 5/	76.4	89.4	0.0	0.0	0.0	80.2	80.2				
CONS EXAM	902	152	44	98	0	1	1197	14	74	8	2
MED EVID REC	1528	488	0	150	0	2	2168	15	116	16	3
CE RATE	45.6	18.4	91.7	52.4	0.0	5.3	39.2	58.3	55.6	38.1	22.2
MER RATE	77.2	59.2	0.0	80.2	0.0	10.5	70.9	62.5	87.2	76.2	33.3
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	862	300	31	53	8	14	1268	4	0	12	37
RECEIPTS	6970	2231	138	1268	59	124	10790	269	834	62	103
CLEARANCES	6696	2275	158	1159	52	102	10442	185	834	64	76
CLOSE PEND	1136	256	11	162	15	36	1616	88	0	10	64
ALLOW/CONT	2031	264	0	0	16	19	2330				
DEN/CES	4484	1966	0	0	30	50	6530				
TOTAL DECISIONS	6515	2230	0	0	46	69	8860				
NO DEC	181	45	158	0	6	33	1582				
NO DEC RATE 4/	2.7	2.0	100.0	0.0	11.5	32.4	15.2				
ALLOW RATE 5/	31.2	11.8	0.0	0.0	34.8	27.5	26.3				
DEN RATE 5/	68.8	88.2	0.0	0.0	65.2	72.5	73.7				
CONS EXAM	2547	398	136	605	11	1	3698	92	454	35	24
MED EVID REC	5190	1324	1	889	28	13	7445	125	670	50	44
CE RATE	38.0	17.5	86.1	52.2	21.2	1.0	35.4	49.7	54.4	54.7	31.6
MER RATE	77.5	58.2	0.6	76.7	53.8	12.7	71.3	67.6	80.3	78.1	57.9
TOTAL WORKLOADS 1/											

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 6/ INCLUDED IN TITLE II WORKLOADS
 7/ INCLUDED IN TITLE II AND TITLE II/XVI WORKLOADS
 8/ RECON ALLOWANCES MERGE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DISSE CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

0S29
MISCELLANEOUS
MISCELLANEOUS

	402	79						
DDS POS	17	514						
DDS POS REVERSED	0	281						
DDS POS USAGE	0	21						
NON-FED CLEARED	1619	11						
	CESS							
			ALLOWANCES	19	352	131	503	
			DENIALS	279	1005	465	1749	

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL				
DRUG ADDITION AND ALCOHOLISM													
INITIAL	2	4	5	3	3	6	3	6	11				
RECON	3	0	12	11	11				29				
CDR	2	3											
RECON OF DATA DESIG. - MATERIAL													
RECON OF DATA DESIG. - NOT MATERIAL													
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.6	0.3		0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	13
FT	3.0	19.5	0.1		10.3	0.0	1.0	0.0	0.0	0.0	1.0	0.0	35
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS			1					541					0
FULL-TIME STAFF SEPARATIONS			4					3461					768
FULL-TIME EXAM ADDITIONS			1					3461					480
FULL-TIME EXAM SEPARATIONS			3					1690					0

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-WAITER, MIE, NIP AND NINE
- 4/ RATE BASED ON SEPARATIONS
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI, AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	WOKER-INITIAL	INITIAL	INITIAL	RECON	RECON	WOKER-RECON	RECON	RECON	PCT OVER 360 DAYS DIST
OPEN PEND	248	231	479	75	114	189				
RECEIPTS	1912	2017	3929	657	766	1423				
CLEARANCES	1860	1906	3766	657	798	1455				
CLOSE PEND	300	342	642	75	82	157				
ALLOW/CONT	725	440	1165	100	81	181				
DEN/CES	1094	1399	2493	544	702	1246				
TOTAL DECISIONS	1819	1839	3658	644	783	1427				
NO DEC	4.1	67	108	13	15	28				
NO DEC RATE 4/	2.2	3.5	2.9	2.0	1.9	1.9				
ALLOW RATE 5/	39.9	23.9	31.8	15.5	10.4	12.7				
DEN RATE 5/	60.1	76.1	68.2	84.5	89.6	87.3				
CE	547	862	1409	90	149	239				
MER	1528	1477	3005	376	471	847				
CE RATE	29.4	45.2	37.4	13.7	18.7	16.4				
MER RATE	82.2	77.5	79.8	57.2	59.0	58.2				

AGED CASE COUNTS	60 DAY DIST		60-89 DAYS DIST		90-119 DAYS DIST		120-179 DAYS DIST		180-239 DAYS DIST		240-359 DAYS DIST		OVER 360 DAYS DIST	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	257	79.6	43	13.3	14	4.3	6	1.9	2	0.6	1	0.3	0	0.0
TITLE XVI	319	69.2	96	20.8	18	5.9	10	2.2	1	0.2	7	1.5	10	2.2
TITLE II/XVI	280	79.5	42	11.9	22	6.3	7	2.0	1	0.3	0	0.0	0	0.0
TOTAL	856	75.4	181	15.9	54	4.8	23	2.0	4	0.4	8	0.7	10	0.9

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	OTHER RECON	INITIAL	OTHER RECON
TITLE II	63	0	3	5.0
TITLE XVI	83	0	0	1.1
TITLE II/XVI	70	0	2	2.3
TOTAL	216	0	5	2.0

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 4/ RATE BASED ON DECISIONS
 5/ RATE BASED ON CLEARANCES
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	177	23	4	25	0	5	234	*	9	0	8	8
RECEIPTS	1233	325	10	311	18	11	1908	*	293	5	19	-6
CLEARANCES	1234	317	13	294	17	12	1887	*	262	5	25	2
CLOSE PEND	176	31	1	42	1	4	255	*	40	0	2	0
ALLOW/CONT	575	49	0		5	3	632	*				
DEN/CES	623	269	1		12	8	913	*				
TOTAL DECISIONS	1198	318	1		17	11	1545	*				
NO DEC	36	-1	12		0	1	342	*				
NO DEC RATE 4/	2.9	-0.3	92.3		0.0	8.3	18.1	*				
ALLOW RATE 5/	48.0	15.3	0.0		29.4	27.3	40.9	*				
DEN RATE 5/	52.0	84.7	100.0		70.6	72.7	59.1	*				
CONS EXAM	237	17	3	119	1	0	377	*	104	4	10	1
MED EVID REC	937	154	1	192	4	3	1291	*	173	3	15	1
CE RATE	19.2	5.4	23.1	40.5	5.9	0.0	20.0	*	39.7	80.0	40.0	50.0
MER RATE	75.9	48.6	7.7	65.3	23.5	25.0	68.4	*	66.0	60.0	60.0	50.0

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	172	20	0	5	1	1	199	*	0	0	0	5
RECEIPTS	1310	259	11	110	12	9	1711	*	76	0	22	12
CLEARANCES	1258	250	9	103	12	9	1641	*	68	0	21	14
CLOSE PEND	224	29	2	12	1	1	269	*	8	0	1	3
ALLOW/CONT	443	29	0		2	2	476	*				
DEN/CES	788	219	0		10	7	1024	*				
TOTAL DECISIONS	1231	248	0		12	9	1500	*				
NO DEC	27	2	9		0	0	141	*				
NO DEC RATE 4/	2.1	0.8	100.0		0.0	0.0	8.6	*				
ALLOW RATE 5/	36.0	11.5	0.0		16.7	22.2	31.7	*				
DEN RATE 5/	64.0	88.5	0.0		83.3	77.8	68.3	*				
CONS EXAM	227	18	3	36	1	0	285	*	25	0	8	3
MED EVID REC	815	103	1	63	1	3	986	*	44	0	10	9
CE RATE	18.0	7.2	33.3	35.0	8.3	0.0	17.4	*	36.8	0.0	38.1	21.4
MER RATE	64.8	41.2	11.1	61.2	8.3	33.3	60.1	*	64.7	0.0	47.6	64.3

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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE NOT INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEVOLENT EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK			
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	118	18	2	8	0	146	3	0	4	1
RECEIPTS	990	305	13	94	4	1411	78	3	13	0
CLEARANCES	926	294	15	88	4	1331	69	3	16	0
CLOSE PEND	182	29	0	14	0	226	12	0	1	1
ALLOW/CONT	216	22	0	0	0	240	0	0	0	0
DEN/CCESS	697	271	0	0	2	974	0	0	0	0
TOTAL DECISIONS	913	293	0	0	4	1214	0	0	0	0
NO DEC	13	1	15	0	0	117	0	0	0	0
NO DEC RATE 4/	1.4	0.3	100.0	0.0	0.0	8.8	0	0	0	0
ALLOW RATE 5/	23.7	7.4	0.0	50.0	0.0	19.8	0	0	0	0
DEN RATE 5/	76.3	92.6	0.0	50.0	100.0	80.2	0	0	0	0
CONS EXAM	227	18	11	41	0	298	0	2	7	0
MED EVID REC	702	125	0	46	0	873	36	2	8	0
CE RATE	24.5	6.1	73.3	46.6	0.0	22.4	46.4	66.7	43.8	0.0
MER RATE	75.8	42.5	0.0	52.3	0.0	65.6	52.2	66.7	50.0	0.0
TOTAL WORKLOADS 1/										

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK			
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	467	61	6	38	6	579	12	0	12	14
RECEIPTS	3533	889	34	515	24	5030	447	8	54	6
CLEARANCES	3418	861	37	485	25	4859	399	8	62	16
CLOSE PEND	582	89	3	68	5	750	60	0	4	4
ALLOW/CONT	1234	99	0	0	5	1347	0	0	0	0
DEN/CCESS	2107	758	1	9	19	2909	0	0	0	0
TOTAL DECISIONS	3341	857	1	24	24	4256	0	0	0	0
NO DEC	77	4	36	0	1	603	0	0	0	0
NO DEC RATE 4/	2.3	0.5	97.3	0.0	4.0	12.4	0	0	0	0
ALLOW RATE 5/	36.9	11.5	0.0	27.3	20.8	31.6	0	0	0	0
DEN RATE 5/	63.1	88.5	100.0	72.7	79.2	68.4	0	0	0	0
CONS EXAM	691	53	17	196	0	960	0	6	25	4
MED EVID REC	2454	382	2	301	6	3150	161	5	33	10
CE RATE	20.2	6.2	45.9	40.4	0.0	19.8	40.4	75.0	40.3	25.0
MER RATE	71.8	44.4	5.4	62.1	24.0	64.8	63.4	62.5	53.2	62.5
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.										

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 3/ INCLUDES NON-MATTER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE 11/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ THROUGH ALLEGANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	307	PEND PER EXAM	98	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI
DDS PDS REVERSED	25	PROD PER EXAM	637	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	46.6	PROD PER FTE	248	58	59	57	220	180	295
NON-FED CLEARED	0	1619 CONT	27	57	57	57	220	180	295
		1619 CESS	10	57	57	57	220	180	295
		ALLOWANCES		58	59	57	220	180	295
		DENIALS		220	180	295	220	180	295
				174	695	174	695	695	695

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II
INITIAL	0	0	0	0	0	0	0	0	0
RECON	0	0	0	0	0	0	0	0	0
CDR	0	1	0	0	0	0	0	0	0
RECON OF DATA DESIG. - MATERIAL	0	0	0	0	0	0	0	0	0
RECON OF DATA DESIG. - NOT MATERIAL	0	0	0	0	0	0	0	0	0
STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	ALL
PT	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FT	2.0	7.2	0.0	0.0	7.0	0.0	1.0	1.0	0.0
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0 FULL-TIME STAFF ADDITIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME STAFF SEPARATIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME EXAM ADDITIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME EXAM SEPARATIONS	0	0	0	0	0	0	0	0	0
TOTAL	2.0	7.2	0.0	0.0	7.0	0.0	1.0	1.0	0.0
CONTINUANCES	18	7	9	8	9	9	5	5	20
CESSATIONS	7	8	9	8	9	9	5	5	20

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II
PT	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FT	2.0	7.2	0.0	0.0	7.0	0.0	1.0	1.0	0.0
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0 FULL-TIME STAFF ADDITIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME STAFF SEPARATIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME EXAM ADDITIONS	0	0	0	0	0	0	0	0	0
0 FULL-TIME EXAM SEPARATIONS	0	0	0	0	0	0	0	0	0
TOTAL	2.0	7.2	0.0	0.0	7.0	0.0	1.0	1.0	0.0
CONTINUANCES	18	7	9	8	9	9	5	5	20
CESSATIONS	7	8	9	8	9	9	5	5	20

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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II, PERIODS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT LISTED IN RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON		OVER 360 DAYS	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	DAYS	PCT
OPEN PEND	165	109	274	23	18	41								
RECEIPTS	1146	941	2087	309	291	600								
CLEARANCES	1144	877	2021	303	280	583								
CLOSE PEND	167	173	340	29	29	58								
ALLOW/CONT	525	203	728	46	21	67								
DEN/CES	590	659	1249	258	258	516								
TOTAL DECISIONS	1115	862	1977	304	279	583								
NO DEC	29	15	44	-1	1	0								
NO DEC RATE 4/	2.5	1.7	2.2	-0.3	0.4	0.0								
ALLOW RATE 5/	47.1	23.5	36.8	15.0	7.4	11.4								
DEN RATE 5/	52.9	76.5	63.2	85.0	92.6	88.6								
CE	215	212	427	16	18	34								
MER	881	670	1551	148	122	270								
CE RATE	18.8	24.2	21.1	5.3	6.4	5.8								
MER RATE	77.0	76.4	76.7	48.8	43.6	46.3								

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	DAYS	PCT
TITLE II	152	86.4	16	9.1	6	3.4	2	1.1	0	0.0	0	0.0	0	0.0
TITLE XVI	171	76.3	40	17.9	11	4.9	2	0.9	0	0.0	0	0.0	0	0.0
TITLE II/XVI	156	85.7	19	10.4	4	2.2	3	1.6	0	0.0	0	0.0	0	0.0
TOTAL	479	82.3	75	12.9	21	3.6	7	1.2	0	0.0	0	0.0	0	0.0

0 RECONSIDERATION

INITIAL 0
RECON 0
OTHER 0

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-WALKER, MIE, MIP AND MINES

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

10/ TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 13
RECON 0
OTHER 0

CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	159	25	1	36	1	3	225	*	11	0	2	23
RECEIPTS	1398	389	13	353	12	17	2182	*	300	0	58	-5
CLEARANCES	1355	384	7	363	11	17	2137	*	290	0	58	15
CLOSE PEND	202	30	7	26	2	3	270	*	21	0	2	3
ALLOW/CONT	682	75	0		3	14	774	*				
DEN/CCESS	665	307	0		8	3	983	*				
TOTAL DECISIONS	1347	382	0		11	17	1757	*				
NO DEC	8	2	7		0	0	380	*				
NO DEC RATE 4/	0.6	0.5	100.0		0.0	0.0	17.8	*				
ALLOW RATE 5/	50.6	19.6	0.0		27.3	82.4	44.1	*				
DEN RATE 5/	49.4	80.4	0.0		72.7	17.6	55.9	*				
CONS EXAM	259	48	7	110	1	1	426	*	90	0	14	6
MED EVID REC	993	164	0	214	4	0	1375	*	167	0	39	8
CE RATE	19.1	12.5	100.0	30.3	9.1	5.9	19.9	*	31.0	0.0	24.1	40.0
MER RATE	73.3	42.7	0.0	59.0	36.4	0.0	64.3	*	57.6	0.0	67.2	53.3

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CCESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																9	0	1	2
	321	33	5	9	0	0	369	*	2	0	0	0	7						
	2408	609	26	332	14	24	3413	*	267	0	34	31							
	2424	589	28	309	13	24	3387	*	245	0	33	31							
	305	53	3	32	1	1	395	*	24	0	1	7							
	754	75	0		4	11	844	*											
	1611	505	0		8	13	2137	*											
	2365	580	0		12	24	2981	*											
	59	9	28		1	0	406	*											
	2.4	1.5	100.0		7.7	0.0	12.0	*											
	31.9	12.9	0.0		33.3	45.8	28.3	*											
	68.1	87.1	0.0		66.7	54.2	71.7	*											
	536	86	26	94	2	4	748	*	75	0	12	7							
	1401	230	0	164	3	2	1800	*	134	0	15	15							
	22.1	14.6	92.9	30.4	15.4	16.7	22.1	*	30.6	0.0	36.4	22.6							
	57.8	39.0	0.0	53.1	23.1	8.3	53.1	*	54.7	0.0	45.5	48.4							

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-HALLER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE REASONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	199	50	1	21	1	1	273	2	0	1	18
RECEIPTS	1510	496	27	163	1	8	2205	134	0	42	-13
CLEARANCES	1520	496	24	175	1	9	2225	128	0	42	5
CLOSE PEND	189	50	4	9	1	0	253	8	0	1	0
ALLOW/CONT	386	70	0		1	5	462				
DEN/CESS	1091	424	0		0	4	1519				
TOTAL DECISIONS	1477	494	0		1	9	1981				
NO DEC	43	2	24		0	0	244				
NO DEC RATE 4/	2.8	0.4	100.0		0.0	0.0	11.0				
ALLOW RATE 5/	26.1	14.2	0.0		100.0	55.6	23.3				
DEN RATE 5/	73.9	85.8	0.0		0.0	44.4	76.7				
CONS EXAM	405	58	20	46	1	1	531	34	0	11	1
MED EVID REC	1119	205	0	101	0	1	1426	80	0	20	1
CE RATE	26.6	11.7	83.3	26.3	100.0	11.1	23.9	26.6	0.0	26.2	20.0
MER RATE	73.6	41.3	0.0	57.7	0.0	11.1	64.1	62.5	0.0	47.6	20.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	679	108	7	66	2	5	867	15	0	3	48
RECEIPTS	5316	1494	66	848	27	49	7800	701	0	134	13
CLEARANCES	5299	1469	59	847	25	50	7749	663	0	133	51
CLOSE PEND	696	133	14	67	4	4	918	53	0	4	10
ALLOW/CONT	1822	220	0		8	20	2080				
DEN/CESS	3367	1236	0		16	30	4639				
TOTAL DECISIONS	5189	1456	0		24	50	6719				
NO DEC	110	13	59		1	0	1030				
NO DEC RATE 4/	2.1	0.9	100.0		4.0	0.0	13.3				
ALLOW RATE 5/	35.1	15.1	0.0		33.3	60.0	31.0				
DEN RATE 5/	64.9	84.9	0.0		66.7	40.0	69.0				
CONS EXAM	1200	192	53	250	4	6	1705	199	0	37	14
MED EVID REC	3513	599	0	479	7	3	4601	381	0	74	24
CE RATE	22.6	13.1	89.8	29.5	16.0	12.0	22.0	30.0	0.0	27.8	27.5
MER RATE	66.3	40.8	0.0	56.6	28.0	6.0	59.4	57.5	0.0	55.6	47.1

1/ WORKLOADS, REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-WATER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ WORKLOADS ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE REMAINS BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATE

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	146	193	339	25	48	73							
RECEIPTS	1265	1475	2740	365	488	853							
CLEARANCES	1225	1481	2706	362	486	848							
CLOSE PEND	186	187	373	28	50	78							
ALLOM/CONT	621	374	995	73	66	139							
DEN/CESS	600	1064	1664	288	418	706							
TOTAL DECISIONS	1221	1438	2659	361	484	845							
NO DEC	4	43	47	1	2	3							
NO DEC RATE 4/	0.3	2.9	1.7	0.3	0.4	0.4							
ALLOW RATE 5/	50.9	26.0	37.4	20.2	13.7	16.5							
DEN RATE 5/	49.1	74.0	62.6	79.8	86.3	85.5							
CE	238	393	631	46	56	102							
MER	922	1093	2015	157	202	359							
CE RATE	19.4	26.5	23.3	12.7	11.5	12.0							
MER RATE	75.3	73.8	74.5	43.4	41.6	42.3							
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL	179	88.6	20	9.9	3	1.5	0	0.0	0	0.0	0	0.0	
TITLE II	258	84.6	42	13.8	5	1.6	0	0.0	0	0.0	0	0.0	
TITLE XVI	173	91.5	14	7.4	2	1.1	0	0.0	0	0.0	0	0.0	
TITLE II/XVI	610	87.6	76	10.9	10	1.4	0	0.0	0	0.0	0	0.0	
TOTAL													
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	1	3.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/	RECON	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
OTHER	0	0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	

0/4 WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 1/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 2/ INCLUDES NON-RECON MIP AND MINE
 3/ RATE BASED ON CLEARANCES
 4/ RATE BASED ON DECISIONS
 5/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
 6/ INCLUDED IN TITLE II WORKLOADS
 7/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A BBA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	406	108	12	72	13	3	614	*	1	0	0	0	71
RECEIPTS	3211	1101	19	716	91	39	5177	*	594	0	0	66	56
CLEARANCES	3134	1066	16	667	82	39	5004	*	551	0	0	64	52
CLOSE PEND	483	143	15	121	22	3	787	*	44	0	0	2	75
ALLOW/CONT	1252	151	0		29	9	1441	*					
DEN/CES	1767	882	0		25	25	2699	*					
TOTAL DECISIONS	3019	1033	0		54	34	4140	*					
NO DEC	115	33	16		28	5	864	*					
NO DEC RATE 4/	3.7	3.1	100.0		34.1	12.8	17.3	*					
ALLOW RATE 5/	41.5	14.6	0.0		53.7	26.5	34.8	*					
DEN RATE 5/	58.5	85.4	0.0		46.3	75.5	65.2	*					
CONS EXAM	1157	188	6	310	20	0	1681	*	274	0	0	24	12
MED EVID REC	2732	718	0	506	50	1	4007	*	442	0	0	40	24
CE RATE	36.9	17.6	37.5	46.5	24.4	0.0	33.6	*	49.7	0.0	0.0	37.5	23.1
MER RATE	87.2	67.4	0.0	75.9	61.0	2.6	80.1	*	80.2	0.0	0.0	62.5	46.2

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	471	90	6	15	2	0	584	*	1	0	0	0	14
RECEIPTS	3670	772	34	232	24	15	4747	*	192	0	0	9	31
CLEARANCES	3584	753	24	216	25	13	4615	*	179	0	0	7	30
CLOSE PEND	557	109	16	31	1	2	716	*	14	0	0	2	15
ALLOW/CONT	1411	96	0		2	1	1510	*					
DEN/CES	2076	621	0		11	10	2718	*					
TOTAL DECISIONS	3487	717	0		13	11	4228	*					
NO DEC	97	36	24		12	2	387	*					
NO DEC RATE 4/	2.7	4.8	100.0		48.0	15.4	8.4	*					
ALLOW RATE 5/	40.5	13.3	0.0		15.4	9.1	35.7	*					
DEN RATE 5/	59.5	86.7	0.0		84.6	90.9	64.3	*					
CONS EXAM	1508	157	13	103	7	0	1788	*	94	0	0	2	7
MED EVID REC	2835	501	0	139	11	0	3486	*	124	0	0	3	12
CE RATE	42.1	20.8	54.2	47.7	28.0	0.0	38.7	*	52.5	0.0	0.0	28.6	23.3
MER RATE	79.1	66.5	0.0	64.4	44.0	0.0	75.5	*	69.3	0.0	0.0	42.9	40.0

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	325	94	7	25	4	0	455	0	0	0	25
RECEIPTS	2158	802	25	220	19	11	3235	189	0	23	8
CLEARANCES	2127	795	24	206	16	10	3178	170	0	23	13
CLOSE PEND	356	101	8	39	7	1	512	19	0	0	20
ALLOW/CONT	520	99	0		7	1	627		0		
DEN/CSS	1534	679	0		1	8	2222				
TOTAL DECISIONS	2054	778	0		8	9	2849				
NO DEC	73	17	24		8	1	329				
NO DEC RATE 4/	3.4	2.1	100.0		50.0	10.0	10.4				
ALLOW RATE 5/	25.3	12.7	0.0		87.5	11.1	22.0				
DEN RATE 5/	74.7	87.3	0.0		12.5	88.9	78.0				
CONS EXAM	1033	174	16	105	1	0	1329	88	0	16	1
MED EVID REC	1893	577	0	151	12	0	2633	131	0	18	2
CE RATE	48.6	21.9	66.7	51.0	6.3	0.0	41.8	51.8	0.0	69.6	7.7
MER RATE	89.0	72.6	0.0	73.3	75.0	0.0	82.9	77.1	0.0	78.3	15.4
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1202	292	25	112	19	3	1653	2	0	0	110
RECEIPTS	9039	2675	78	1168	134	65	13159	975	0	98	95
CLEARANCES	8845	2614	64	1089	123	62	12797	900	0	94	95
CLOSE PEND	1396	353	39	191	30	6	2015	77	0	4	110
ALLOW/CONT	3182	345	0		38	11	3576				
DEN/CSS	5377	2182	0		37	43	7639				
TOTAL DECISIONS	8559	2527	0		75	54	11215				
NO DEC	286	87	64		48	8	1582				
NO DEC RATE 4/	3.2	3.3	100.0		39.0	12.9	12.4				
ALLOW RATE 5/	37.2	13.6	0.0		50.7	20.4	31.9				
DEN RATE 5/	62.8	86.4	0.0		49.3	79.6	68.1				
CONS EXAM	3698	519	35	518	28	0	4798				
MED EVID REC	7460	1796	0	796	73	1	10126				
CE RATE	41.8	19.9	54.7	47.6	22.8	0.0	37.5	50.7	0.0	44.7	21.1
MER RATE	84.3	68.7	0.0	73.1	59.3	1.6	79.1	77.4	0.0	64.9	40.0
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.											

1/ WORKLOADS REFLECT SAME COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, WIP AND NINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE 11 AND TITLE 11/XVI WORKLOADS
 7/ INCLUDED IN TITLE 11 WORKLOADS
 8/ THESE ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

OMISCELLANEOUS									
DDS PDS	609	PEND PER EXAM	95	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	41	PROD PER EXAM	606	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL		
DDS PDS USAGE	31.6	PROD PER FTE	252						
NON-FED CLEARED	0	1619 CONT	15						
		1619 CESS	15						
		ALLOWANCES	88	289	86	463			
		DENIALS	509	482	586	1577			

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL							
INITIAL	11	18	24													
RECON	2	2	1	199	40	56	14	63	11							
CDR	2	0	2													
0 RECON OF DATA DESIG. - MATERIAL			0													
0 RECON OF DATA DESIG. - NOT MATERIAL			0													
STAFFING	SUPV	EXAM	TRAINER	EXAM	NON-FED	CLER	CASE	CONSULT	ADMIN	MEDICAL	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.9	15
FT	4.0	20.5	0.5	13.2	0.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	43
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			0													
0 FULL-TIME STAFF SEPARATIONS			5													
0 FULL-TIME EXAM ADDITIONS			0													
0 FULL-TIME EXAM SEPARATIONS			2													
FULL-TIME EXAM SEPARATIONS			2													

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL													
INITIAL	11	18	24													
RECON	2	2	1													
CDR	2	0	2													
0 RECON OF DATA DESIG. - MATERIAL			0													
0 RECON OF DATA DESIG. - NOT MATERIAL			0													
STAFFING	SUPV	EXAM	TRAINER	EXAM	NON-FED	CLER	CASE	CONSULT	ADMIN	MEDICAL	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.9	15
FT	4.0	20.5	0.5	13.2	0.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	43
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			0													
0 FULL-TIME STAFF SEPARATIONS			5													
0 FULL-TIME EXAM ADDITIONS			0													
0 FULL-TIME EXAM SEPARATIONS			2													

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATERIAL, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED OR RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	377	319	696	105	91	196								
RECEIPTS	2911	2106	5017	1062	791	1853								
CLEARANCES	2851	2077	4928	1032	783	1815								
CLOSE PEND	437	348	785	135	99	234								
ALLOW/CONT	1105	497	1602	145	97	242								
DEN/CESS	1648	1506	3154	856	667	1523								
TOTAL DECISIONS	2753	2003	4756	1001	764	1765								
NO DEC	98	74	172	31	19	50								
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	3.4 40.1 59.9	3.6 24.8 75.2	3.5 33.7 66.3	3.0 14.5 85.5	2.4 12.7 87.3	2.8 13.7 86.3	2.8 13.7 86.3	2.8 13.7 86.3	0.0 0.0 0.0	0.0 0.0 0.0				
CE	1048	1010	2058	181	168	349								
MER	2529	1857	4386	700	565	1265								
CE RATE	36.8	48.6	41.8	17.5	21.5	19.2								
MER RATE	88.7	89.4	89.0	67.8	72.2	69.7								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL														
TITLE II	403	83.4	68	14.1	7	1.4	4	0.8	1	0.2	0	0.0	0	0.0
TITLE XVI	479	86.0	61	11.0	10	1.8	4	0.7	1	0.2	1	0.2	1	0.2
TITLE II/XVI	297	83.4	46	12.9	10	2.8	0	0.0	1	0.3	1	0.3	1	0.3
TOTAL	1179	84.5	175	12.5	27	1.9	8	0.6	3	0.2	2	0.1	2	0.1
0 RECONSIDERATION														
TITLE II	117	81.8	13	9.1	3	3.5	1	0.7	4	2.8	4	2.8	1	0.7
TITLE XVI	94	86.2	9	8.3	2	3.7	2	1.8	0	0.0	2	1.8	0	0.0
TITLE II/XVI	95	94.1	3	3.0	1	1.0	0	0.0	2	2.0	0	0.0	0	0.0
TOTAL	306	86.7	25	7.1	6	1.7	3	0.8	6	1.7	6	1.7	1	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	29													
OTHER	4													
RECON	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

SSA
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WYOMING

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK				
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	137	25	8	9	0	204	17	1	2	5	
RECEIPTS	1139	337	33	-3	18	1610	68	1	8	9	
CLEARANCES	1110	341	40	5	18	1619	81	2	10	12	
CLOSE PEND	166	21	1	1	0	195	4	0	0	2	
ALLOW/CONT	438	44	5	4	2	493					
DEN/CES	661	294	35	1	15	1006					
TOTAL DECISIONS	1099	338	40	5	17	1499					
NO DEC	11	3	0	0	1	120					
NO DEC RATE 4/	1.0	0.9	0.0	0.0	5.6	7.4					
ALLOW RATE 5/	39.9	12.9	12.5	80.0	11.8	32.9					
DEN RATE 5/	60.1	87.1	87.5	20.0	88.2	67.1					
CONS EXAM	375	28	2	3	0	451	34	1	3	5	
MED EVID REC	903	197	24	2	5	1196	50	1	7	7	
CE RATE	33.8	8.2	5.0	60.0	0.0	27.9	42.0	50.0	30.0	41.7	
MER RATE	81.4	57.8	60.0	40.0	27.8	73.9	61.7	50.0	70.0	58.3	

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT WORK				
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	221	20	1	8	0	250	7	0	0	1	
RECEIPTS	1124	263	36	62	11	1498	46	0	2	14	
CLEARANCES	1183	261	31	65	10	1550	49	0	1	15	
CLOSE PEND	162	22	6	5	1	198	4	0	1	0	
ALLOW/CONT	328	21	2	2	1	352					
DEN/CES	859	242	29	0	9	1139					
TOTAL DECISIONS	1187	263	31	73	10	1491					
NO DEC	-4	-2	0	0	0	59					
NO DEC RATE 4/	-0.3	-0.8	0.0	0.0	0.0	3.8					
ALLOW RATE 5/	27.6	7.8	6.5	0.0	10.0	23.6					
DEN RATE 5/	72.4	92.2	93.5	0.0	90.0	76.4					
CONS EXAM	528	21	1	23	0	573	16	0	0	7	
MED EVID REC	912	153	16	43	3	1127	34	0	0	9	
CE RATE	44.6	8.0	3.2	35.4	0.0	37.0	32.7	0.0	0.0	46.7	
MER RATE	77.1	58.6	51.6	66.2	30.0	72.7	69.4	0.0	0.0	60.0	

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

TITLE II/VI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	108	27	4	7	1	0	147	4	0
RECEIPTS	826	277	30	36	1	9	1178	24	3
CLEARANCES	808	283	31	40	1	5	1168	25	3
CLOSE PEND	126	21	3	3	0	4	157	3	0
ALLOW/CONT	182	19	6	3	1	0	208	0	0
DEN/CESS	616	264	25	25	1	5	910	0	0
TOTAL DECISIONS	798	283	31	31	0	5	1118	0	0
NO DEC	10	0	0	0	0	0	50	0	0
NO DEC RATE 4/	1.2	0.0	0.0	0.0	0.0	0.0	4.3	0	0
ALLOW RATE 5/	22.8	6.6	19.4	100.0	0.0	0.0	18.6	0	0
DEN RATE 5/	77.2	93.4	80.6	0.0	0.0	0	81.4	0	0
CONS EXAM	376	25	1	15	1	0	418	9	1
MED EVID REC	671	157	22	25	0	1	876	16	2
CE RATE	46.5	8.8	3.2	37.5	100.0	0.0	35.8	36.0	33.3
MER RATE	83.0	55.5	71.0	62.5	0.0	20.0	75.0	64.0	66.7
TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	466	72	13	40	10	0	601	28	2
RECEIPTS	3089	877	99	184	-1	38	4286	138	1
CLEARANCES	3101	885	102	210	6	33	4337	155	2
CLOSE PEND	454	64	10	14	3	5	550	11	0
ALLOW/CONT	948	83	13	14	5	3	1052	0	1
DEN/CESS	2136	799	89	29	1	29	3054	0	0
TOTAL DECISIONS	3084	882	102	102	0	32	4106	0	0
NO DEC	17	3	0	0	0	1	231	0	0
NO DEC RATE 4/	0.5	0.3	0.0	0.0	0.0	3.0	5.3	0	0
ALLOW RATE 5/	30.7	9.4	12.7	83.3	83.3	9.4	25.6	0	0
DEN RATE 5/	69.3	90.6	87.3	16.7	16.7	90.6	74.4	0	0
CONS EXAM	1279	74	4	81	4	0	1442	0	0
MED EVID REC	2486	507	62	133	2	9	3199	0	0
CE RATE	41.2	8.4	3.9	38.6	66.7	0.0	33.2	38.1	50.0
MER RATE	80.2	57.3	60.8	63.3	33.3	27.3	73.8	64.5	50.0
TOTAL WORKLOADS 1/									

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 CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

ATTENTION: REGIONS INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS WELL AS BENEFICIARY EXCEPT WHEN
 CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	412	PEND PER EXAM	93	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	45	PROD PER EXAM	737				
DDS PDS USAGE	80.8	PROD PER FTE	309				
NON-FED CLEARED	0	1619 CONT	0				
		1619 CESS	3				

DRUG ADDITION AND ALCOHOLISM		CDR (INCLUDES PREHEAR AND DHU)		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES		32	92	29	153
CESSATIONS		264	293	363	920

INITIAL	1	5	3	9	7	1	7	3	15
RECON	2	1	1	4	10	5	3	3	18
CDR	0	0	0	0					
0 RECON OF DATA DESIG. - MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	1.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	11
FT	0.0	5.8	0.0	0.0	5.6	0.0	0.6	0.0	0.3	0.0	0.0	0.0	12
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0FULL-TIME STAFF ADDITIONS								562					1435
FULL-TIME STAFF SEPARATIONS								2578					0
FULL-TIME EXAM ADDITIONS								1012					0
FULL-TIME EXAM SEPARATIONS								278					0
						F/O DETAIL HOURS		0					0
						NON-FED HOURS		0					0
						FURLOUGH HOURS		424					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/T TEMP HOURS		0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TOTAL WORKER RECON	TOTAL WORKER RECON						
OPEN PEND	132	104	236	24	26	50	50							
RECEIPTS	1061	790	1851	322	270	592	592							
CLEARANCES	1042	771	1813	326	275	601	601							
CLOSE PEND	151	123	274	20	21	41	41							
ALLOW/CONT	398	167	565	43	18	61	61							
DEN/CESS	639	590	1229	281	257	538	538							
TOTAL DECISIONS	1037	757	1794	324	275	599	599							
NO DEC	5	14	19	2	0	2	2							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CE	0.5 38.4 61.6 351	1.8 22.1 77.9 358	1.0 31.5 68.5 709	0.6 13.2 86.8 26	0.0 6.4 93.6 25	0.3 10.1 89.9 51	0.3 10.1 89.9 51							
CE RATE	862	641	1503	189	152	341	341							
MER	33.7	46.4	39.1	189	152	341	341							
MER RATE	82.7	83.1	82.9	58.0	9.1	56.7	56.7							
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	151	91.0	13	7.8	1	0.6	1	0.6	0	0.0	0	0.0	0	0.0
TITLE XVI	141	87.0	17	10.5	3	1.9	1	0.6	0	0.0	0	0.0	0	0.0
TITLE II/XVI	113	89.7	11	8.7	1	0.8	1	0.8	0	0.0	0	0.0	0	0.0
TOTAL	405	89.2	41	9.0	5	1.1	3	0.7	0	0.0	0	0.0	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		0		0		0		0		0	
RECON	0		0		0		0		0		0		0	
OTHER	0		0		0		0		0		0		0	

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	14288	4518	355	1938	281	343	21723	*	1199	51	311	377
RECEIPTS	86544	32691	4022	10994	2146	1356	137753	*	9960	401	604	29
CLEARANCES	84567	32706	3880	11756	2128	1409	136446	*	10302	441	719	294
CLOSE PEND	16265	4503	497	1176	299	290	23030	*	857	11	196	112
ALLOW/CONT	30354	5212	1		620	634	36821	*				
DEN/CES	50524	26705	36		977	742	78984	*				
TOTAL DECISIONS	80878	31917	37		1597	1376	115805	*				
NO DEC	3689	789	3843		531	33	20641	*				
NO DEC RATE 4/	4.4	2.4	99.0		25.0	2.3	15.1	*				
ALLOW RATE 5/	37.5	16.3	2.7		38.8	46.1	31.8	*				
DEN RATE 5/	62.5	83.7	97.3		61.2	53.9	68.2	*				
CONS EXAM	30910	5960	1785	5627	434	30	44746	*	4973	228	312	114
MED EVID REC	60757	16420	754	7219	895	42	86087	*	6408	301	367	143
CE RATE	36.6	18.2	46.0	47.9	20.4	2.1	32.8	*	48.3	51.7	43.4	38.8
MER RATE	71.8	50.2	19.4	61.4	42.1	3.0	63.1	*	62.2	68.3	51.0	48.6

	28012	6274	592	1336	135	112	36461	*	707	2	40	587
RECEIPTS	152571	47496	7153	21208	2360	1082	231870	*	19543	416	500	749
CLEARANCES	36429	8632	802	2040	784	640	49327	*	1778	4	21	237
CLOSE PEND	45453	5965	9		581	321	52329	*				
ALLOW/CONT	101180	40223	69		1131	710	143313	*				
DEN/CES	146633	46188	78		1712	1031	195642	*				
TOTAL DECISIONS	5938	1308	7075		648	51	36228	*				
NO DEC	3.9	2.8	98.9		27.5	4.7	15.6	*				
NO DEC RATE 4/	31.0	12.9	11.6		33.9	31.1	26.7	*				
ALLOW RATE 5/	69.0	87.1	88.4		66.1	68.9	75.3	*				
CONS EXAM	77389	9998	3221	11590	498	60	102756	*	10700	223	293	374
MED EVID REC	92954	20197	1277	11888	928	15	127259	*	11028	232	247	381
CE RATE	50.7	21.1	45.0	54.6	21.1	5.5	44.3	*	54.8	53.6	58.6	49.9
MER RATE	60.9	42.5	17.9	56.1	39.3	1.4	54.9	*	56.4	55.8	49.4	50.9

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	13720	3345	250	964	125	169	18573	*	674	23	36	231
RECEIPTS	72283	21941	2466	6017	498	753	103958	*	5565	241	282	-71
CLEARANCES	70228	21982	2524	6428	492	777	102431	*	5776	263	273	116
CLOSE PEND	15775	3304	192	553	131	145	20100	*	463	1	45	44
ALLOW/CONT	16541	3028	1		256	315	20139	*				
DEN/CES	50896	18471	21		48	434	69870	*				
TOTAL DECISIONS	67437	21499	22		304	747	90009	*				
NO DEC	2791	483	2502		188	30	12422	*				
NO DEC RATE 4/	4.0	2.2	99.1		38.2	3.9	12.1	*				
ALLOW RATE 4/	24.5	14.1	4.7		84.3	41.9	22.4	*				
DEN RATE 5/	75.5	85.9	95.3		15.7	58.1	77.6	*				
CONS EXAM	34933	4952	1074	3256	129	23	44367	*	2923	139	144	50
MED EVID REC	49097	10933	490	3907	204	27	64658	*	3532	164	155	56
CE RATE	49.7	22.5	42.6	50.7	26.2	3.0	43.3	*	50.6	52.9	52.7	43.1
MER RATE	69.9	49.7	19.4	60.8	41.5	3.5	63.1	*	61.1	62.4	56.8	48.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	56020	14137	1197	4238	541	624	76757	*	2580	76	387	1195
RECEIPTS	319815	104486	13851	38923	5653	3719	486447	*	36139	1060	1367	357
CLEARANCES	307366	102184	13557	39392	4980	3268	470747	*	35621	1120	1492	1159
CLOSE PEND	68469	16439	1491	3769	1214	1075	92457	*	3098	16	262	393
ALLOW/CONT	92347	14205	11		1457	1267	109287	*				
DEN/CES	202599	85399	125		2155	1885	292163	*				
TOTAL DECISIONS	294946	99604	136		3612	3152	401450	*				
NO DEC	12420	2580	13421		1368	116	69297	*				
NO DEC RATE 4/	4.0	2.5	99.0		27.5	3.5	14.7	*				
ALLOW RATE 4/	31.3	14.3	8.1		40.3	40.2	27.2	*				
DEN RATE 5/	68.7	85.7	92.2		59.7	59.8	72.8	*				
CONS EXAM	143232	20910	6080	20473	1061	113	191869	*	18596	590	749	538
MED EVID REC	202808	47550	2521	23014	2027	84	278004	*	20968	697	769	580
CE RATE	46.6	20.5	44.8	52.0	21.3	3.5	40.8	*	52.2	52.7	50.2	46.4
MER RATE	66.0	46.5	18.6	58.4	40.7	2.6	59.1	*	58.9	62.2	51.5	50.0
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI												
CONCURRENT CASES RESULTING IN SOME NEGATIVE												
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE												
ACCURATE.												

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MARKED, W/ENRMP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE RATES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDES IN TITLE II WORKLOADS
 8/ RELEASES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A BENEFICIARY EXCEPT WHEN
 CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	5026	PEND PER EXAM	135	INITIAL (INCLUDES RECONS)			
DDS PDS REVERSED	648	PROD PER EXAM	689	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	8.1	PROD PER FTE	272				
NON-FED CLEARED	561	1619 CONT	490				
		1619 CESS	256				
		ALLOWANCES	836		5931	870	7637
		DENIALS	260		758	207	1225

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI
INITIAL	112	1046	627	1785	156	257	539
RECON	74	262	180	516	21	15	41
CDR	145	183	251	579			
0 RECON OF DATA DESIG. - MATERIAL							
0 RECON OF DATA DESIG. - NOT MATERIAL							
0							

STAFFING		STAFFING		STAFFING		STAFFING	
SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL
PT	0.0	45.4	0.0	29.9	0.0	10.9	132.8
FT	92.9	638.1	17.0	421.8	1.9	166.6	97.7
FT TEMP	1.9	0.0	0.0	6.3	0.0	17.8	0.0
0 FULL-TIME STAFF ADDITIONS							
0 FULL-TIME STAFF SEPARATIONS							
0 FULL-TIME EXAM ADDITIONS							
0 FULL-TIME EXAM SEPARATIONS							
0							
TOTAL OVERTIME HOURS							
TOTAL PART-TIME HOURS							
PART-TIME MC HOURS							
CLERICAL CONT HOURS							
F/O DETAIL HOURS							
NON-FED HOURS							
FURLOUGH HOURS							
FEDERAL HOURS							
NON-CLERICAL CONT HOURS							
TOTAL P/T TEMP HOURS							
0							
PART-TIME SUPERVISORY HRS							
PART-TIME CASE CONS HOURS							
PART-TIME ADM PERS HOURS							
PART-TIME VOCAT SPEC HRS							
PART-TIME DHU OFFICER HRS							
PART-TIME QA HOURS							
ALL OTHER PART-TIME HOURS							
0							
PART-TIME EXAMINER HOURS							
PART-TIME EXAM TRAIN HRS							
0							
TOTAL STAFF							
226							
1515							
26							
32123							
57650							
184							
0							
14097							
0							
613							
5262							
23							

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATTER, METER AND MINE
- 4/ RATE BASED ON CLEARANCES/AM. DI
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED OR RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	13115		13494		26609		4342		3306		7648			
RECEIPTS	80116		71305		151421		31392		21664		53056			
CLEARANCES	78186		69173		147359		31397		21696		53093			
CLOSE PEND	15045		15626		30671		4337		3274		7611			
ALLOW/CONT	27593		16179		43772		4989		2964		7953			
DEN/CES	47406		50009		97415		25749		18173		43922			
TOTAL DECISIONS	74999		66188		141187		30738		21137		51875			
NO DEC	3187		2985		6172		659		559		1218			
NO DEC RATE 4/	4.1		4.3		4.2		2.1		2.6		2.3			
ALLOW RATE 5/	36.8		24.4		31.0		16.2		14.0		15.3			
DEN RATE 5/	63.2		75.6		69.0		83.8		86.0		84.7			
CE	28436		34314		62750		5697		4884		10581			
MER	57162		48459		105621		15918		10791		26709			
CE RATE	36.4		49.6		42.6		18.1		22.5		19.9			
MER RATE	73.1		70.1		71.7		50.7		49.7		50.3			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL	11915	73.3	2648	16.3	941	5.8	520	3.2	103	0.6	50	0.3	88	0.5
TITLE II	24893	68.3	7517	20.6	2397	6.6	1071	2.9	228	0.6	98	0.3	225	0.6
TITLE XVI	10956	69.5	3178	20.1	925	5.9	494	3.1	131	0.8	46	0.3	45	0.3
TITLE II/XVI	47764	69.8	13343	19.5	4263	6.2	2085	3.0	462	0.7	194	0.3	358	0.5
TOTAL														
0 RECONSIDERATION														
TITLE II	3561	79.1	549	12.2	191	5.7	114	2.5	24	0.5	19	0.4	45	1.0
TITLE XVI	7212	83.5	805	9.3	292	4.1	162	1.9	49	0.6	28	0.3	84	1.0
TITLE II/XVI	2683	81.2	320	9.7	144	4.4	96	2.9	18	0.5	12	0.4	31	0.9
TOTAL	13456	81.9	1674	10.2	627	3.8	372	2.3	91	0.6	59	0.4	160	1.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	67													
RECON	8													
OTHER	0													
INITIAL														
RECON														
OTHER														

1/4 WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-BATTERY METS, WIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
 PENDING BEING DISPLAYED. CDR TOTAL DATA ARE
 SEPARATE.

DRS...
 DEPARTMENT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2240	670	64	421	40	17	3452	*	53	0	67	301
RECEIPTS	10087	3001	415	1225	164	131	15023	*	1230	1	199	-205
CLEARANCES	9281	3077	405	1171	180	125	14239	*	939	1	183	48
CLOSE PEND	3046	594	74	475	24	23	4236	*	344	0	83	48
ALLOW/CONT	3964	704	0		84	66	4818	*				
DEN/CES	4917	2274	0		20	54	7265	*				
TOTAL DECISIONS	8881	2978	0		104	120	12083	*				
NO DEC	400	99	405		76	5	2156	*				
NO DEC RATE 4/	4.3	3.2	100.0	42.2	4.0	4.0	15.1	*				
ALLOW RATE 5/	44.6	23.6	0.0	80.8	19.2	45.0	39.9	*				
DEN RATE 5/	55.4	76.4	0.0	19.2	51	12	60.1	*				
CONS EXAM	2899	698	234	656	66	24	4577	*	553	0	94	9
MED EVID REC	6748	1667	2	689	51	12	9169	*	589	1	91	8
CE RATE	31.2	22.7	57.8	56.0	36.7	19.2	32.1	*	58.9	0.0	51.4	18.8
MER RATE	72.7	54.2	0.5	58.8	28.3	9.6	64.4	*	62.7	100.0	49.7	16.7
TITLE XVI WORKLOADS 1/												
OPEN PEND	3278	533	50	96	4	3	3964	*	11	0	1	84
RECEIPTS	14767	2675	266	1310	74	34	19126	*	1208	0	81	21
CLEARANCES	13178	2542	284	662	54	30	16750	*	559	0	70	33
CLOSE PEND	4867	666	32	744	24	7	6340	*	660	0	12	72
ALLOW/CONT	4699	514	0		24	15	5252	*				
DEN/CES	8031	1922	0		4	14	9971	*				
TOTAL DECISIONS	12730	2436	0		28	29	15223	*				
NO DEC	448	106	284		26	1	1527	*				
NO DEC RATE 4/	3.4	4.2	100.0	48.1	3.3	3.3	9.1	*				
ALLOW RATE 5/	36.9	21.1	0.0	85.7	51.7	34.5	34.5	*				
DEN RATE 5/	63.1	78.9	0.0	14.3	48.3	7	65.5	*				
CONS EXAM	5707	726	119	355	28	9	6944	*	297	0	49	9
MED EVID REC	7750	1179	2	278	12	7	9228	*	244	0	28	6
CE RATE	43.3	28.6	41.9	53.6	51.9	30.0	41.5	*	53.1	0.0	70.0	27.3
MER RATE	58.8	46.4	0.7	42.0	22.2	23.3	55.1	*	43.6	0.0	40.0	18.2

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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	2074	569	60	81	12	0	2796	*	6	0	9	66			
RECEIPTS	8451	2448	251	279	29	26	11484	*	264	0	47	-32			
CLEARANCES	7782	2421	274	216	33	20	10746	*	159	0	42	15			
CLOSE PEND	2743	596	37	144	8	6	3534	*	111	0	14	19			
ALLOW/CONT	2307	540	0		11	4	2862	*							
DEN/CES	5189	1815	0		0	14	7018	*							
TOTAL DECISIONS	7496	2355	0		11	18	9880	*							
NO DEC	286	66	274		22	2	866	*							
NO DEC RATE 4/	3.7	2.7	100.0		66.7	10.0	8.1	*							
ALLOW RATE 5/	30.8	22.9	0.0		100.0	22.2	29.0	*							
DEN RATE 5/	69.2	77.1	0.0		0.0	77.8	71.0	*							
CONS EXAM	3467	769	166	131	18	7	4558	*	102	0	26	3			
MED EVID REC	5477	1397	2	124	5	5	7010	*	101	0	21	2			
CE RATE	44.6	31.8	60.6	60.6	54.5	35.0	42.4	*	64.2	0.0	61.9	20.0			
MER RATE	70.4	57.7	0.7	57.4	15.2	25.0	65.2	*	63.5	0.0	50.0	13.3			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	7592	1772	174	598	56	20	10212	*	70	0	77	451			
RECEIPTS	33305	8124	932	2814	267	191	45633	*	2702	1	327	-216			
CLEARANCES	30241	8040	963	2049	267	175	41735	*	1657	1	295	96			
CLOSE PEND	10656	1856	143	1363	56	36	14110	*	1115	0	109	139			
ALLOW/CONT	10970	1757	0		119	85	12931	*							
DEN/CES	18137	6011	0		24	82	24254	*							
TOTAL DECISIONS	29107	7768	0		143	167	37185	*							
NO DEC	1134	272	963		124	8	4550	*							
NO DEC RATE 4/	3.7	3.4	100.0		46.4	4.6	10.9	*							
ALLOW RATE 5/	37.7	22.6	0.0		83.2	50.9	34.8	*							
DEN RATE 5/	62.3	77.4	0.0		16.8	49.1	65.2	*							
CONS EXAM	12073	2193	519	1142	112	40	16079	*	952	0	169	21			
MED EVID REC	19975	4243	6	1091	68	24	25407	*	934	1	140	16			
CE RATE	39.9	27.3	53.9	55.7	41.9	22.9	38.5	*	57.5	0.0	57.3	21.9			
MER RATE	66.1	52.8	0.6	53.2	25.5	13.7	60.9	*	56.4	100.0	47.5	16.7			
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.															

0 1/ WORKLOADS REFLECT SINGLE QUANTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDES IN THESE II WORKLOADS
 8/ THESE CASES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	1697	PEND PER EXAM	225	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	293	PROD PER EXAM	665	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	24.2	PROD PER FTE	262						
NON-FED CLEARED	538	1619 CONT	75						
		1619 CESS	31						
		ALLOWANCES	160		1847		170		2177
		DENIALS	43		81		44		168

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	16	147	137	300	16	7	16	21	1	38
RECON	16	21	24	61				5		13
CDR	10	4	6	20						

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	2.0	0.0	0.0	0.4	0.0	0.0	46.0	0.0	0.0	0.0	0.0	48
FT	10.2	61.3	0.0	0.0	28.9	1.0	14.0	1.0	4.5	0.0	4.7	1.0	127
FT TEMP	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3

OP/FULL-TIME STAFF ADDITIONS	18	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
FULL-TIME STAFF SEPARATIONS	16	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
FULL-TIME EXAM ADDITIONS	13						41182	0.0	0.0	0.0	0.0	455
FULL-TIME EXAM SEPARATIONS	9						38523	0.0	0.0	0.0	0.0	2606

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
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- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED BY RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT/S FOR DT, SSI AND DT/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	WORKER-INITIAL	INITIAL	TOTAL WORKER	RECON	WORKER-RECON	INITIAL	TOTAL WORKER	RECON	WORKER-RECON		
OPEN PEND	2023	2047	4070	638	565	1203	9283	17658	2849	5274		
RECEIPTS	8486	7686	16172	2922	2400	5322	2820	2716	5536	1155		
CLEARANCES	3567	2269	5836	671	533	1204	4582	5114	9696	3961		
CLOSE PEND	8149	7383	15532	2833	2332	5165	337	303	640	157		
ALLOW/CONT	4.0	3.9	4.0	3.0	2.8	3.0	43.8	30.7	37.6	23.3		
DEN/CESS	56.2	69.3	62.4	76.3	77.1	76.7	2700	3402	6102	1427		
TOTAL DECISIONS	6291	5420	11711	1607	1384	2991	6291	5420	11711	268		
NO DEC	31.8	44.3	37.7	22.8	31.7	26.8	74.1	70.5	72.4	56.2		
NO DEC RATE 4/												
ALLOW RATE 5/												
DEN RATE 5/												
CE												
CE RATE												
MER												
MER RATE												
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	OVER 360 DAYS
INITIAL												
TITLE II	1815	59.6	532	17.5	370	12.1	254	8.3	49	1.6	15	0.5
TITLE XVI	2693	55.3	935	19.2	652	13.4	465	9.6	89	1.8	19	0.4
TITLE II/XVI	1583	57.7	496	18.1	340	12.4	240	8.7	69	2.5	14	0.5
TOTAL	6091	57.2	1963	18.4	1362	12.8	959	9.0	207	1.9	48	0.5
0 RECONSIDERATION												
TITLE II	357	60.1	128	21.5	52	6.1	40	6.7	9	1.5	6	1.0
TITLE XVI	404	60.7	126	18.9	67	7.7	40	6.0	19	2.9	6	0.9
TITLE II/XVI	360	60.4	112	18.8	70	11.7	45	7.6	5	0.8	1	0.2
TOTAL	1121	60.4	366	19.7	189	10.2	125	6.7	33	1.8	13	0.7
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0		0		33		0		6		0	
RECON	0		0		6		0		0		0	
OTHER	0		0		0		0		0		0	

0 1/ WORKLOADS REFLECT SAME COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES: NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECONSIDERATIONS INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A PAST BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1619	446	64	293	35	17	2474	*	11	0	55	227
RECEIPTS	7221	2106	415	859	133	126	10860	*	861	1	153	-156
CLEARANCES	6710	2079	405	794	150	120	10258	*	615	1	143	35
CLOSE PEND	2130	473	74	358	18	23	3076	*	257	0	65	36
ALLOW/CONT	2988	532	0		64	66	3650	*				
DEN/CES	3464	1462	0		20	20	4995	*				
TOTAL DECISIONS	6452	1994	0		84	115	8645	*				
NO DEC	258	85	405		66	5	1613	*				
NO DEC RATE 4/	3.8	4.1	100.0		44.0	4.2	15.7	*				
ALLOW RATE 5/	46.3	26.7	0.0		76.2	57.4	42.2	*				
CONC EXAM	53.7	73.3	0.0		23.8	42.6	57.8	*				
MED EVID REC	1983	518	234	437	50	20	3242	*	359	0	70	8
CE RATE	4704	1063	2	425	32	11	6237	*	350	1	68	6
MER RATE	29.6	24.9	57.8	55.0	33.3	16.7	31.6	*	58.4	0.0	49.0	22.9
	70.1	51.1	0.5	53.5	21.3	9.2	60.8	*	56.9	100.0	47.6	17.1

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONC EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	
																3055	2
	2556	371	50	71	4	3	3055	*									2
	11213	1980	266	1000	55	33	14547	*									955
	10042	1799	284	522	41	29	12717	*									444
	3727	552	32	549	18	7	4885	*									513
	3721	422	0		20	15	4178	*									0
	6088	1293	0		4	13	7398	*									0
	9809	1715	0		24	28	11576	*									0
	233	84	284		17	1	1141	*									0
	2.3	4.7	100.0		41.5	3.4	9.0	*									0
	37.9	24.6	0.0		83.3	53.6	36.1	*									0
	62.1	75.4	0.0		16.7	46.4	63.9	*									0
	4222	531	119	282	20	9	5183	*									238
	5637	764	2	207	8	7	6625	*									182
	42.0	29.5	41.9	54.0	48.8	31.0	40.8	*									53.6
	56.1	42.5	0.7	39.7	19.5	24.1	52.1	*									41.0

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINOR
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED BY THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECON OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1657	397	60	61	8	0	2183	*	1	0	8	52
RECEIPTS	6558	1841	251	202	26	26	8904	*	186	0	42	-26
CLEARANCES	6121	1736	274	157	27	20	8335	*	106	0	37	14
CLOSE PEND	2094	502	37	106	7	6	2752	*	81	0	13	12
ALLOW/CONT	1903	440	0	0	7	4	2354	*				
DEN/CESS	3992	1237	0	0	0	14	5243	*				
TOTAL DECISIONS	5895	1677	0	0	7	18	7597	*				
NO DEC	226	59	274	20	2	2	738	*				
NO DEC RATE 4/	3.7	3.4	100.0	74.1	10.0	10.0	8.9	*				
ALLOW RATE 5/	32.3	26.2	0.0	100.0	22.2	22.2	31.0	*				
DEN RATE 5/	67.7	73.8	0.0	0.0	0.0	77.8	69.0	*				
CONS EXAM	2651	583	166	96	15	7	3518	*	69	0	24	3
MED EVID REC	4148	917	2	77	2	5	5151	*	58	0	17	2
CE RATE	43.3	33.6	60.6	61.1	55.6	35.0	42.2	*	65.1	0.0	64.9	21.4
MER RATE	67.8	52.8	0.7	49.0	7.4	25.0	61.8	*	54.7	0.0	45.9	14.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	5832	1214	174	425	47	20	7712	*	14	0	63	348
RECEIPTS	24992	5927	932	2061	214	185	34311	*	2002	1	262	-204
CLEARANCES	22873	5614	963	1473	218	169	31310	*	1165	1	235	72
CLOSE PEND	7951	1527	143	1013	43	36	10713	*	851	0	90	72
ALLOW/CONT	8611	1394	0	91	91	85	10181	*				
DEN/CESS	13543	3991	0	24	24	76	17634	*				
TOTAL DECISIONS	22154	5385	0	115	103	161	27815	*				
NO DEC	719	229	963	103	8	8	3495	*				
NO DEC RATE 4/	3.1	4.1	100.0	47.2	4.7	4.7	11.2	*				
ALLOW RATE 5/	38.9	25.9	0.0	79.1	79.1	52.8	36.6	*				
DEN RATE 5/	61.1	74.1	0.0	20.9	20.9	47.2	63.4	*				
CONS EXAM	8856	1632	519	815	85	36	11943	*	666	0	132	17
MED EVID REC	14489	2744	6	709	42	23	18013	*	590	1	107	11
CE RATE	38.7	29.1	53.9	55.3	39.0	21.3	38.1	*	57.2	0.0	56.2	23.6
MER RATE	63.3	48.9	0.6	48.1	19.3	13.6	57.5	*	50.6	100.0	45.5	15.3

0 1/ WORKLOADS REFLECT SINGLE ACCOUNTS, EXCEPT WHERE NOTED OTHERWISE
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 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AGGRATE.

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	1226	PEND PER EXAM	229	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	237	PROD PER EXAM	670				
DDS PDS USAGE	21.8	PROD PER FTE	276				
NON-FED CLEARED	538	1619 CONT	62				
		1619 CESS	24				
		ALLOWANCES	146		1616	162	1924
		DENIALS	38		74	42	154

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TOTAL
15	138	125	278	16	7	37
11	18	21	50			12
4	3	5	12			

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	2.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	31
FT	6.6	45.4	0.0	0.0	20.4	1.0	10.0	1.0	2.8	0.0	3.0	1.0	91
FT TEMP	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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- 5/ RATE BASED ON DECISIONS
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- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR OI, SST AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON				
OPEN PEND	1454		1633		422		395		817					
RECEIPTS	6627		6492		1994		1828		3822					
CLEARANCES	6114		6052		1969		1724		3693					
CLOSE PEND	1967		2073		447		499		946					
ALLOW/CONT	2682		1870		508		434		942					
DEN/CES	3226		3939		1384		1230		2614					
TOTAL DECISIONS	5908		5809		1892		1664		3556					
NO DEC	206		243		77		60		137					
NO DEC RATE 4/	3.4		4.0		3.9		3.5		3.7					
ALLOW RATE 5/	45.4		32.2		26.8		26.1		26.5					
DEN RATE 5/	54.6		67.8		73.2		73.9		73.5					
CE	184.3		2607		490		578		1068					
MER	4386		4110		1024		911		1935					
CE RATE	30.1		43.1		24.9		33.5		28.9					
MER RATE	71.7		67.9		52.0		52.8		52.4					
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL	1254	58.9	377	17.7	272	12.8	175	8.2	36	1.7	11	0.5	5	0.2
TITLE II	2041	54.8	727	19.5	506	13.6	355	9.5	74	2.0	16	0.4	8	0.2
TITLE XVI	1208	57.7	365	17.4	256	12.2	191	9.1	62	3.0	12	0.6	0	0.0
TITLE II/XVI	4503	56.6	1469	18.5	1034	13.0	721	9.1	172	2.2	39	0.5	13	0.2
TOTAL														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		41	4.9	28	5.9	7	1.5	4	0.8	1	0.2
RECON	0		0		58	7.2	29	5.3	15	2.7	4	0.7	1	0.2
OTHER	0		0		62	12.4	38	7.6	5	1.0	0	0.0	1	0.2
TITLE II/XVI	300	59.8	96	19.1	62	12.4	38	7.6	5	1.0	0	0.0	1	0.2
TITLE II/XVI	912	59.7	321	21.0	161	10.5	95	6.2	27	1.8	8	0.5	3	0.2
TOTAL														

0 RECONSIDERATION

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5/ RATE BASED ON DECISIONS

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	2/9
OPEN PEND	621	224	0	128	5	0	978	*	42	0	0	12	74
RECEIPTS	2866	895	0	366	31	5	4163	*	369	0	0	46	-49
CLEARANCES	2571	998	0	377	30	5	3981	*	324	0	0	40	13
CLOSE PEND	916	121	0	117	6	0	1160	*	87	0	0	18	12
ALLOW/CONT	977	172	0		20	0	1169	*					
DEN/CESS	1454	813	0		0	5	2272	*					
TOTAL DECISIONS	2431	985	0		20	5	3441	*					
NO DEC	140	13	0		10	0	540	*					
NO DEC RATE 4/	5.4	1.3	0.0		33.3	0.0	13.6	*					
ALLOW RATE 5/	40.2	17.4	0.0		100.0	0.0	34.0	*					
DEN RATE 5/	59.8	82.6	0.0		0.0	100.0	66.0	*					
CONS EXAM	916	180	0	219	16	4	1335	*	194	0	0	24	1
MED EVID REC	2044	604	0	264	19	1	2932	*	239	0	0	23	2
CE RATE	35.6	18.0	0.0	58.1	53.3	80.0	33.5	*	59.9	0.0	0.0	60.0	7.7
MER RATE	79.5	60.5	0.0	70.0	65.3	20.0	73.6	*	73.8	0.0	0.0	57.5	15.4
TITLE XVI WORKLOADS 1/													
OPEN PEND	722	162	0	25	0	0	909	*	9	0	0	1	15
RECEIPTS	3554	695	0	310	19	1	4579	*	253	0	0	14	43
CLEARANCES	3136	743	0	140	13	1	4033	*	115	0	0	15	10
CLOSE PEND	1140	114	0	195	6	0	1455	*	147	0	0	0	48
ALLOW/CONT	979	92	0		4	0	1075	*					
DEN/CESS	1944	630	0		0	1	2575	*					
TOTAL DECISIONS	2923	722	0		4	1	3650	*					
NO DEC	213	21	0		9	0	383	*					
NO DEC RATE 4/	6.8	2.8	0.0		69.2	0.0	9.5	*					
ALLOW RATE 5/	33.5	12.7	0.0		100.0	0.0	29.4	*					
DEN RATE 5/	66.5	87.3	0.0		0.0	100.0	70.6	*					
CONS EXAM	1485	195	0	73	8	0	1761	*	59	0	0	11	3
MED EVID REC	2113	415	0	71	4	0	2603	*	62	0	0	6	3
CE RATE	47.4	26.2	0.0	52.1	61.5	0.0	43.7	*	51.3	0.0	0.0	73.3	30.0
MER RATE	67.4	55.9	0.0	50.7	30.8	0.0	64.5	*	53.9	0.0	0.0	40.0	30.0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	417	172	0	20	4	0	613	*	5	0	1	14
RECEIPTS	1893	607	0	77	3	0	2580	*	78	0	5	-6
CLEARANCES	1661	685	0	59	6	0	2411	*	53	0	5	1
CLOSE PEND	649	94	0	38	1	0	782	*	30	0	1	7
ALLOW/CONT	405	100	0		4	0	509	*				
DEN/CES	1198	579	0		0	0	1777	*				
TOTAL DECISIONS	1603	679	0		4	0	2286	*				
NO DEC	58	6	0		2	0	125	*				
NO DEC RATE 4/	3.5	0.9	0.0		33.3	0.0	5.2	*				
ALLOW RATE 5/	25.2	14.7	0.0		100.0	0.0	22.2	*				
DEN RATE 5/	74.8	85.3	0.0		0.0	0.0	77.8	*				
CONS EXAM	816	186	0	35	3	0	1040	*	33	0	2	0
MED EVID REC	1329	480	0	47	3	0	1859	*	43	0	4	0
CE RATE	49.1	27.2	0.0	59.3	50.0	0.0	43.1	*	62.3	0.0	40.0	0.0
MER RATE	80.0	70.1	0.0	79.7	50.0	0.0	77.1	*	81.1	0.0	80.0	0.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1760	558	0	173	9	0	2500	*	56	0	14	103
RECEIPTS	8313	2197	0	753	53	6	11322	*	700	0	65	-12
CLEARANCES	7368	2426	0	576	49	6	10425	*	492	0	60	24
CLOSE PEND	2705	329	0	350	13	0	3397	*	264	0	19	67
ALLOW/CONT	2360	363	0		28	0	2751	*				
DEN/CES	4595	2021	0		0	6	6622	*				
TOTAL DECISIONS	6955	2384	0		28	6	9373	*				
NO DEC	413	42	0		21	0	1052	*				
NO DEC RATE 4/	5.6	1.7	0.0		42.9	0.0	10.1	*				
ALLOW RATE 5/	33.9	15.2	0.0		100.0	0.0	29.4	*				
DEN RATE 5/	66.1	84.8	0.0		0.0	100.0	70.6	*				
CONS EXAM	3217	561	0	327	27	4	4136	*	286	0	37	4
MED EVID REC	5486	1499	0	382	26	1	7394	*	344	0	33	5
CE RATE	43.7	23.1	0.0	56.8	55.1	66.7	39.7	*	58.1	0.0	61.7	16.7
MER RATE	74.5	61.8	0.0	66.3	53.1	16.7	70.9	*	69.9	0.0	55.0	20.8

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MISCELLANEOUS
 MISCELLANEOUS

	471	PEND PER EXAM	212	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS	56	PROD PER EXAM	651	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	34.1	PROD PER FTE	228	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	0	1619 CONT	13			
NON-FED CLEARED	1619 CESS	1619 CESS	7			

ALLOWANCES	14	231	8	253
DENIALS	5	7	2	14

DRUG ADDICTION AND ALCOHOLISM
 CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	0	1	0	0	1
CESSATIONS	0	1	0	0	1

	1	9	12	22	22	ADMIN	MEDICAL	GA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.4	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	17
FT	3.5	15.9	8.5	0.0	4.0	0.0	0.0	1.7	0.0	1.6	0.0	35
FT TEMP	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1
OFULL-TIME STAFF ADDITIONS	5	5					5002					455
FULL-TIME STAFF SEPARATIONS	1	1					12796					0
FULL-TIME EXAM ADDITIONS	5	5					12796					0
FULL-TIME EXAM SEPARATIONS	1	1					0					0
CASE CONSULT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
ADMIN PERSON	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

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- 3/ INCLUDES NON-MAILER, INTERCOM, AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DT, SSI AND DT/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON			
	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER		
OPEN PEND	569	414	1863	983	216	170	386							
RECEIPTS	2656	1863	4519	855	597	1452								
CLEARANCES	2372	1634	4006	953	676	1629								
CLOSE PEND	853	643	1496	118	91	209								
ALLOW/CONT	885	399	1284	164	100	264								
DEN/CES	1356	1175	2531	778	569	1347								
TOTAL DECISIONS	2241	1574	3815	942	669	1611								
NO DEC	131	60	191	11	7	18								
NO DEC RATE 4/	5.5	3.7	4.8	1.2	1.0	1.1								
ALLOW RATE 5/	39.5	25.3	33.7	17.4	14.9	16.3								
DEN RATE 5/	60.5	74.7	66.3	82.6	85.1	83.7								
CE	857	795	1652	176	183	359								
MER	1905	1310	3215	583	475	1056								
CE RATE	36.1	48.7	41.2	18.5	27.1	22.0								
MER RATE	80.3	80.2	80.3	61.2	70.0	64.8								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL														
TITLE II	561	61.2	155	16.9	98	10.7	79	8.6	13	1.4	4	0.4	6	0.7
TITLE XVI	652	57.2	208	18.2	146	12.8	110	9.6	15	1.3	3	0.3	6	0.5
TITLE II/XVI	375	57.8	131	20.2	84	12.9	49	7.6	7	1.1	2	0.3	1	0.2
TOTAL	1588	58.7	494	18.3	328	12.1	238	8.8	35	1.3	9	0.3	13	0.5
0 RECONSIDERATION														
TITLE II	75	62.0	18	14.9	11	10.7	12	9.9	2	1.7	2	1.7	1	0.8
TITLE XVI	74	64.9	11	9.6	9	9.6	11	9.6	4	3.5	2	1.8	3	2.6
TITLE II/XVI	60	63.8	16	17.0	8	8.5	7	7.4	0	0.0	1	1.1	2	2.1
TOTAL	209	63.5	45	13.7	28	8.5	30	9.1	6	1.8	5	1.5	6	1.8
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0				11									
RECON	0				0									
OTHER	0				0									

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 CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT												
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK 2/9								
OPEN PEND	10786	3560	290	1281	219	315	16451	*												
RECEIPTS	70753	28221	3574	9149	1846	1133	114686	*												
CLEARANCES	69682	28165	3449	9879	1815	1190	114180	*												
CLOSE PEND	11867	3616	415	551	250	258	16957	*												
ALLOW/CONT	24045	4229	1		506	540	29321	*												
DEN/CESS	42743	23312	36		856	626	67573	*												
TOTAL DECISIONS	66788	27541	37		1362	1166	96894	*												
NO DEC	2894	624	3412		453	24	17286	*												
NO DEC RATE 4/	4.2	2.2	98.9		25.0	2.0	15.1	*												
ALLOW RATE 5/	36.0	15.4	2.7		37.2	46.3	30.3	*												
DEN RATE 5/	64.0	84.6	97.3		62.8	53.7	69.7	*												
CONS EXAM	26924	5071	1545	4720	346	6	38612	*												
MED EVID REC	50193	13998	751	6071	771	30	71814	*												
CE RATE	38.6	18.0	44.8	47.8	19.1	0.5	33.8	*												
MER RATE	72.0	49.7	21.8	61.5	42.5	2.5	62.9	*												
TITLE XVI WORKLOADS 1/																				

OPEN PEND	22764	5475	536	1150	123	107	30155	*												
RECEIPTS	138311	45642	7044	19975	2855	1545	215372	*												
CLEARANCES	131649	43508	6822	19919	2255	1022	205175	*												
CLOSE PEND	29426	7609	758	1206	723	630	40352	*												
ALLOW/CONT	38013	5195	9		549	295	44061	*												
DEN/CESS	88823	37200	69		1089	681	127862	*												
TOTAL DECISIONS	126836	42395	78		1638	976	171923	*												
NO DEC	4813	1113	6744		617	46	33252	*												
NO DEC RATE 4/	3.7	2.6	98.9		27.4	4.5	16.2	*												
ALLOW RATE 5/	30.0	12.3	11.6		33.5	30.2	25.6	*												
DEN RATE 5/	70.0	87.7	88.4		66.5	69.8	74.4	*												
CONS EXAM	69526	9069	3093	11006	464	50	93208	*												
MED EVID REC	80343	18355	1275	11296	896	7	112172	*												
CE RATE	52.8	20.8	45.3	55.3	20.6	4.9	45.4	*												
MER RATE	61.0	42.2	18.7	56.7	39.7	0.7	54.7	*												
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	10008	2414	176	826	108	168	13700	*	643	16	24	143
RECEIPTS	57488	17812	2162	5559	447	710	84178	*	5136	237	217	-31
CLEARANCES	56010	17890	2190	6016	442	740	83288	*	5455	252	216	93
CLOSE PEND	11486	2336	148	369	113	138	14590	*	324	1	25	19
ALLOW/CONT	12474	2197	148	369	239	304	15215	*				
DEN/CESS	41601	15370	21		40	409	57441	*				
TOTAL DECISIONS	54075	17567	22		279	713	72656	*				
NO DEC	1935	323	2168		163	27	10632	*				
NO DEC RATE 4/	3.5	1.8	99.0		36.9	3.6	12.8	*				
ALLOW RATE 5/	23.1	12.5	4.7		85.8	42.6	20.9	*				
DEN RATE 5/	76.9	87.5	95.3		14.2	57.4	79.1	*				
CONS EXAM	29645	3928	901	3045	108	16	37643	*	2752	136	112	45
MED EVID REC	39317	8667	488	3657	190	22	52341	*	3330	156	122	49
CE RATE	52.9	22.0	41.1	50.6	24.4	2.2	45.2	*	50.4	54.0	51.9	48.4
MER RATE	70.2	48.4	22.3	60.8	43.0	3.0	62.8	*	61.0	61.9	56.5	52.7
					TOTAL WORKLOADS 1/							

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	43558	11449	1002	3257	450	590	60306	*	2332	40	274	611
RECEIPTS	266562	91675	12780	34683	5148	3388	414236	*	32178	1040	903	562
CLEARANCES	257341	89563	12461	35814	4512	2952	402643	*	32718	1072	1050	974
CLOSE PEND	52779	13561	1321	2126	1086	1026	71899	*	1792	8	127	199
ALLOW/CONT	74532	11620	11		1294	1138	88595	*				
DEN/CESS	173166	75882	125		1984	1715	252872	*				
TOTAL DECISIONS	247698	87502	136		3278	2853	341467	*				
NO DEC	9643	2061	12325		99	61176	61176	*				
NO DEC RATE 4/	3.7	2.3	98.9		27.3	3.4	15.2	*				
ALLOW RATE 5/	30.1	13.3	8.1		39.5	39.9	25.9	*				
DEN RATE 5/	69.9	86.7	92.2		60.5	60.1	74.1	*				
CONS EXAM	126095	18068	5539	18771	918	72	169463	*	17176	574	523	498
MED EVID REC	169853	41020	2514	21024	1857	59	236327	*	19298	661	539	526
CE RATE	49.0	20.2	44.5	52.4	20.3	2.4	42.1	*	52.5	53.5	49.8	51.1
MER RATE	66.0	45.8	20.2	58.7	41.2	2.0	58.7	*	59.0	61.7	51.3	54.0

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5/ RATE BASED ON DECISIONS

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MISCELLANEOUS							
DDS PDS	2505	PEND PER EXAM	122	INITIAL (INCLUDES RECONS)			
DDS PDS REVERSED	274	PROD PER EXAM	687				
DDS PDS USAGE	5.0	PROD PER FTE	272	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
NON-FED CLEARED	23	1619 CONT	365				
		1619 CESS	202				
ALLOWANCES			586	3709	565		4860
DENIALS			184	571	104		859

DRUG ADDITION AND ALCOHOLISM							
INITIAL	93	807	400	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
RECON	49	225	126	126	226	122	474
CDR	129	171	242	10	4	2	16
RECON OF DATA DESIG. - NOT MATERIAL							
			0				

STAFFING							
PT	0.0	43.1	0.0	61.8	6.5	0.0	0.0
FT	77.7	543.6	15.9	92.7	57.9	0.4	0.0
FT TEMP	1.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OVERTIME HOURS			0.0	99109	0.0		31668
TOTAL PART-TIME HOURS				178124			54819
PART-TIME MC HOURS				69835			184
CLERICAL CONT HOURS				0			
F/O DETAIL HOURS				0			
NON-FED HOURS				211			0
FURLOUGH HOURS				0			14097
FEDERAL HOURS				0			0
NON-CLERICAL CONT HOURS				0			125
TOTAL P/T TEMP HOURS				0			5262
ALL OTHER PART-TIME HOURS							23

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	9919		9840		19759		3427		2384		5811			
RECEIPTS	65592		56714		122306		27134		17579		44713			
CLEARANCES	64502		55165		119667		27070		17645		44715			
CLOSE PEND	11009		11389		22398		3491		2318		5809			
ALLOW/CONT	21890		12203		34093		4054		2141		6195			
DEN/CRESS	40125		40848		80973		22505		15106		37611			
TOTAL DECISIONS	62015		53051		115066		26559		17247		43806			
NO DEC	2487		2114		4601		511		398		909			
NO DEC RATE 4/	3.9		3.8		3.8		1.9		2.3		2.0			
ALLOW RATE 5/	35.3		23.0		29.6		15.3		12.4		14.1			
DEN RATE 5/	64.7		77.0		70.4		84.7		87.6		85.9			
CE	24736		29125		53861		4848		3871		8719			
MER	47306		38817		86123		13580		8549		22129			
CE RATE	38.3		52.8		45.0		17.9		21.9		19.5			
MER RATE	73.3		70.4		72.0		50.2		48.4		49.5			
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	90-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	
TITLE II	9270	78.1	1888	15.9	435	3.7	166	1.4	18	0.2	19	0.2	71	0.6
TITLE XVI	21044	71.5	6189	21.0	1509	5.1	412	1.4	58	0.2	45	0.2	169	0.6
TITLE II/XVI	8480	73.8	2394	20.8	426	3.7	124	1.1	16	0.1	9	0.1	37	0.3
TOTAL	38794	73.5	10471	19.8	2370	4.5	702	1.3	92	0.2	73	0.1	277	0.5
0 RECONSIDERATION														
TITLE II	3039	84.0	370	10.2	108	5.8	39	1.1	8	0.2	12	0.3	40	1.1
TITLE XVI	6600	86.7	622	8.2	193	3.9	79	1.0	15	0.2	20	0.3	80	1.1
TITLE II/XVI	2085	89.3	161	6.9	41	1.8	15	0.6	3	0.1	6	0.3	25	1.1
TOTAL	11724	86.5	1153	8.5	342	2.5	133	1.0	26	0.2	38	0.3	145	1.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	55													
RECON	7													
OTHER	0													
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9	OTHER	2/9
OPEN PEND	2073	734	56	196	55	38	3152	*	147	0	0	69	-20		
RECEIPTS	4307	1877	290	593	199	60	7326	*	564	4	4	-9	34		
CLEARANCES	5701	2448	306	742	191	84	9472	*	683	4	4	42	13		
CLOSE PEND	679	163	40	47	63	14	1006	*	28	0	0	18	1		
ALLOW/CONT	2541	480	0		60	40	3121	*							
DEN/CES	2854	1906	0		48	41	4849	*							
TOTAL DECISIONS	5395	2386	0		108	81	7970	*							
NO DEC	306	62	306		83	3	1502	*							
NO DEC RATE 4/	5.4	2.5	100.0		43.5	3.6	15.9	*							
ALLOW RATE 5/	47.1	20.1	0.0		55.3	49.4	39.2	*							
DEN RATE 5/	52.9	79.9	0.0		44.7	50.6	60.8	*							
CONS EXAM	2001	457	133	333	42	0	2966	*							
MED EVID REC	4140	1315	69	466	88	2	6080	*	310	1	16	6			
CE RATE	35.1	18.7	43.5	44.9	22.0	0.0	31.3	*	434	3	19	10			
MER RATE	72.6	53.7	22.5	62.8	46.1	2.4	64.2	*	45.4	25.0	38.1	46.2			
				TITLE XVI WORKLOADS 1/					63.5	75.0	45.2	76.9			

OPEN PEND	3274	1016	68	213	47	16	4634	*	111	0	-1	103
RECEIPTS	6814	2994	436	1225	336	102	11907	*	1244	3	48	-70
CLEARANCES	8738	3508	447	1337	250	99	14379	*	1262	3	47	25
CLOSE PEND	1350	502	57	101	133	19	2162	*	93	0	0	8
ALLOW/CONT	3077	629	0		64	24	3799	*				
DEN/CES	5000	2794	0		64	67	7925	*				
TOTAL DECISIONS	8077	3423	0		133	91	11724	*				
NO DEC	661	85	447		117	8	2655	*				
NO DEC RATE 4/	7.6	2.4	100.0		46.8	8.1	18.5	*				
ALLOW RATE 5/	38.1	18.4	0.0		51.7	26.4	32.4	*				
DEN RATE 5/	61.9	81.6	0.0		48.3	73.6	67.6	*				
CONS EXAM	4474	738	187	623	63	0	6085	*	582	3	25	13
MED EVID REC	5846	1856	120	738	99	1	8660	*	692	3	26	17
CE RATE	51.2	21.0	41.8	46.6	25.2	0.0	42.3	*	46.1	100.0	53.2	52.0
MER RATE	66.9	52.9	26.8	55.2	39.6	1.0	60.2	*	54.8	100.0	55.3	68.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1526	237	19	128	9	12	1931	95	0	1	32
RECEIPTS	3296	565	87	347	40	70	4405	344	5	22	-24
CLEARANCES	4286	675	99	452	45	72	5629	421	5	18	8
CLOSE PEND	536	127	7	25	4	10	707	18	0	5	0
ALLOW/CONT	1276	148	0		20	23	1467				
DEN/CESS	2801	509	1		1	45	3357				
TOTAL DECISIONS	4077	657	1		21	68	4824				
NO DEC	209	18	98		24	4	805				
NO DEC RATE 4/	4.9	2.7	99.0		53.3	5.6	14.3				
ALLOW RATE 5/	31.3	22.5	0.0		95.1	33.8	30.4				
DEN RATE 5/	68.7	77.5	100.0		4.9	66.2	69.6				
CONS EXAM	2025	130	27	198	10	0	2390				
MED EVID REC	3179	374	24	278	21	1	3877	184	0	8	6
CE RATE	47.2	19.3	27.3	43.8	22.2	0.0	42.5	259	3	11	5
MER RATE	74.2	55.4	24.2	61.5	46.7	1.4	68.9	43.7	0.0	44.4	75.0
TOTAL WORKLOADS 1/								61.5	60.0	61.1	62.5

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	6873	1987	143	537	111	66	9717	353	0	69	115
RECEIPTS	14417	5436	813	2165	575	232	23638	2152	12	61	-60
CLEARANCES	18725	6631	852	2531	486	255	29480	2366	12	107	46
CLOSE PEND	2565	792	104	171	200	43	3875	139	0	23	9
ALLOW/CONT	6893	1257	0		148	87	8385				
DEN/CESS	10655	5208	1		113	153	16130				
TOTAL DECISIONS	17548	6465	1		261	240	24515				
NO DEC	1177	166	851		225	15	4965				
NO DEC RATE 4/	6.3	2.5	99.9		46.3	5.9	16.8				
ALLOW RATE 5/	39.3	19.4	0.0		56.7	36.3	34.2				
DEN RATE 5/	60.7	80.6	100.0		43.5	63.8	65.8				
CONS EXAM	8500	1325	347	1154	115	0	11441	1076	4	49	25
MED EVID REC	13165	3545	213	1482	208	4	18617	1385	9	56	32
CE RATE	45.4	20.0	40.7	45.6	23.7	0.0	38.8	45.5	33.3	45.8	54.3
MER RATE	70.3	53.5	23.0	58.6	42.8	1.6	63.2	58.5	75.0	52.3	69.6

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS

MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	191	PEND PER EXAM				97
DDS PDS REVERSED	24	PROD PER EXAM				741
DDS PDS USAGE	4.4	PROD PER FTE				289
NON-FED CLEARED	1	1619 CONT				37
		1619 CESS				26
		ALLOWANCES	63	433	47	543
		DENIALS	1	54	1	56

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	12	44				91
RECON	3	20				30
CDR	7	14				34
0 RECON OF DATA DESIG. - MATERIAL			9	14	3	26
0 RECON OF DATA DESIG. - NOT MATERIAL						0

	STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
					EXAM		CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	5.8	0.0			0.2	0.0	0.0	8.4	0.3	0.0	0.1	0.0	15
FT	4.1	33.9	2.2		0.0	29.7	0.0	8.6	3.5	5.1	0.0	0.4	0.0	87
FT TEMP	0.9	0.0			0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	2
0FULL-TIME STAFF ADDITIONS				1			0.0		3465					319
0FULL-TIME STAFF SEPARATIONS				2					20793					7590
0FULL-TIME EXAM ADDITIONS				0					12321					0
0FULL-TIME EXAM SEPARATIONS				2					0					0
							F/O DETAIL HOURS							
							NON-FED HOURS							0
							FURLOUGH HOURS							0
							FEDERAL HOURS							0
							NON-CLERICAL CONT HOURS							125
							TOTAL P/T TEMP HOURS							394
														23

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
OPEN PEND	1944		1517		3461		720		235		955	
RECEIPTS	4089		3288		7377		1817		561		2378	
CLEARANCES	5393		4270		9663		2379		669		3048	
CLOSE PEND	640		535		1175		158		127		285	
ALLOW/CONT	2415		1261		3676		468		147		615	
DEN/CESSE	2700		2781		5481		1852		503		2355	
TOTAL DECISIONS	5115		4042		9157		2320		650		2970	
NO DEC	278		228		506		59		19		78	
NO DEC RATE 4/	5.2		5.3		5.2		2.5		2.8		2.6	
ALLOW RATE 5/	47.2		31.2		40.1		20.2		22.6		20.7	
DEN RATE 5/	52.8		68.8		59.9		79.8		77.4		79.3	
CE	1867		2015		3882		444		130		574	
MER	3962		3167		7129		1286		370		1656	
CE RATE	34.6		47.2		40.2		18.7		19.4		18.8	
MER RATE	73.5		74.2		73.8		54.1		55.3		54.3	
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL												
TITLE II	546	80.4	99	14.6	26	3.8	5	0.7	1	0.1	0	0.0
TITLE XVI	985	73.0	268	19.9	76	5.6	17	1.3	2	0.1	0	0.0
TITLE II/XVI	422	78.7	87	16.2	20	3.7	7	1.3	0	0.0	0	0.0
TOTAL	1953	76.1	454	17.7	122	4.8	29	1.1	3	0.1	0	0.0
0 RECONSIDERATION												
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	5											
RECON	2											
OTHER	0											
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	136	83.4	23	14.1	2	2.5	2	1.2	0	0.0	0	0.0
TITLE XVI	449	89.4	44	8.8	4	1.2	2	0.4	1	0.2	0	0.0
TITLE II/XVI	121	95.3	4	3.1	1	0.8	1	0.8	0	0.0	0	0.0
TOTAL	706	89.1	71	9.0	7	0.9	5	0.6	1	0.1	0	0.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	86	38	3	22	4	5	158	*	15	2	4	1
RECEIPTS	8265	3082	276	923	295	156	12997	*	874	4	39	6
CLEARANCES	7059	2844	245	917	279	124	11468	*	867	6	39	5
CLOSE PEND	1292	276	34	28	20	37	1687	*	22	0	4	2
ALLOM/CONT	2650	424	0		93	60	3227	*				
DEN/CES	4075	2346	0		72	62	6555	*				
TOTAL DECISIONS	6725	2770	0		165	122	9782	*				
NO DEC	334	74	245		114	2	1686	*				
NO DEC RATE 4/	4.7	2.6	100.0		40.9	1.6	14.7	*				
ALLOW RATE 5/	39.4	15.3	0.0		56.2	49.2	33.0	*				
DEN RATE 5/	60.6	84.7	0.0		43.8	50.8	67.0	*				
CONS EXAM	3011	431	90	451	53	0	4036	*	426	5	18	2
MED EVID REC	5442	1388	49	535	133	3	7550	*	512	5	16	2
CE RATE	42.7	15.2	36.7	49.2	19.0	0.0	35.2	*	49.1	83.3	46.2	40.0
MER RATE	77.1	48.8	20.0	58.3	47.7	2.4	65.8	*	59.1	83.3	41.0	40.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/				
																228	11	0	2	2
OPEN PEND	130	78	5	15	0	0	228	*								11	0	2	2	
RECEIPTS	12188	4038	509	2057	443	191	19426	*								1980	19	24	34	
CLEARANCES	9900	3515	456	1955	364	97	16287	*								1883	19	25	28	
CLOSE PEND	2418	601	58	117	79	94	3367	*								108	0	1	8	
ALLOW/CONT	3153	404	0		121	30	3708	*												
DEN/CES	6165	3026	0		99	65	9355	*												
TOTAL DECISIONS	9318	3430	0		220	95	13063	*												
NO DEC	582	85	456		144	2	3224	*												
NO DEC RATE 4/	5.9	2.4	100.0		39.6	2.1	19.8	*												
ALLOW RATE 5/	33.8	11.8	0.0		54.9	31.6	28.4	*												
DEN RATE 5/	66.2	88.2	0.0		45.1	68.4	71.6	*												
CONS EXAM	5624	672	202	1025	82	0	7605	*	982	10	17	16								
MED EVID REC	6627	1576	86	1062	144	0	9495	*	1024	10	11	17								
CE RATE	56.8	19.1	44.3	52.4	22.5	0.0	46.7	*	52.2	52.6	68.0	57.1								
MER RATE	66.9	44.8	18.9	54.3	39.6	0.0	58.3	*	54.4	52.6	44.0	60.7								

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	53	14	3	5	0	1	76	*	4	0	1	0
RECEIPTS	4824	1339	162	497	74	86	6982	*	483	2	10	2
CLEARANCES	4134	1165	149	481	67	64	6060	*	468	1	10	2
CLOSE PEND	743	188	16	21	7	23	998	*	19	1	1	0
ALLOW/CONT	1020	180	0	0	31	26	1257	*				
DEN/CCESS	2929	960	0	0	0	35	3924	*				
TOTAL DECISIONS	3949	1140	0	0	31	61	5181	*				
NO DEC	185	25	149	36	3	3	879	*				
NO DEC RATE 4/	4.5	2.1	100.0	53.7	4.7	4.7	14.5	*				
ALLOW RATE 5/	25.8	15.8	0.0	100.0	42.6	24.2	75.8	*				
DEN RATE 5/	74.2	84.2	0.0	0.0	57.4	2	2855	*				
CONS EXAM	2295	228	69	239	22	2	2855	*	231	0	7	1
MED EVID REC	3154	570	37	274	33	1	4069	*	267	0	6	1
CE RATE	55.5	19.6	46.3	49.7	32.8	3.1	47.1	*	49.4	0.0	70.0	50.0
MER RATE	76.3	48.9	24.8	57.0	49.3	1.6	67.1	*	57.1	0.0	60.0	50.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	269	130	11	42	4	6	462	*	30	2	7	3
RECEIPTS	25277	8459	947	3477	812	433	39405	*	3337	25	73	42
CLEARANCES	21093	7524	850	3353	710	285	33815	*	3218	26	74	35
CLOSE PEND	4453	1065	108	166	106	154	6052	*	149	1	6	10
ALLOW/CONT	6823	1007	0	0	244	116	8190	*				
DEN/CCESS	13168	6332	0	0	171	162	19833	*				
TOTAL DECISIONS	19991	7339	0	0	415	278	28023	*				
NO DEC	1102	185	850	295	7	7	5792	*				
NO DEC RATE 4/	5.2	2.5	100.0	41.5	2.5	2.5	17.1	*				
ALLOW RATE 5/	34.1	13.7	0.0	58.8	41.7	41.7	29.2	*				
DEN RATE 5/	65.9	86.3	0.0	41.3	58.3	2	70.8	*				
CONS EXAM	10930	1331	361	1715	157	2	14496	*	1639	15	42	19
MED EVID REC	15223	3534	172	1871	310	4	21114	*	1803	15	33	20
CE RATE	51.8	17.7	42.5	51.1	22.1	0.7	42.9	*	50.9	57.7	56.8	54.3
MER RATE	72.2	47.0	20.2	55.8	43.7	1.4	62.4	*	56.0	57.7	44.6	57.1

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	121
63	3	1.5	0	681	289	22	11		
				INITIAL (INCLUDES RECONS)					
				TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
				41	450	41	41	532	
				DENIALS	4	134	2	140	

DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM		DRUG ADDICTION AND ALCOHOLISM	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
10	40	25	6	75	33	38	11	30	47
9	18	6	12	0	1	1	6	1	2
10	16	0	0	0	0	0	0	0	0
0 RECON OF DATA DESIG. - MATERIAL									
0 RECON OF DATA DESIG. - NOT MATERIAL									
CONTINUANCES									
CESSATIONS									

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	FT	FT	FT	FT	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
0.0	5.2	0.0	2.9	0.0	5.4	0.0	0.2	15.5	0.4	0.0	0.0	0.0	27
6.2	44.8	2.9	0.0	31.3	0.0	9.2	3.0	3.0	5.7	0.0	0.4	0.0	103
0.1	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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- ALL OTHER PART-TIME HOURS

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON				
OPEN PEND	81	53	134	38	14	52								
RECEIPTS	7810	4787	12597	2989	1327	4316								
CLEARANCES	6669	4101	10770	2759	1153	3912								
CLOSE PEND	1222	739	1961	268	188	456								
ALLOW/CONT	2478	1006	3484	407	173	580								
DEN/CESS	3885	2898	6783	2293	948	3241								
TOTAL DECISIONS	6363	3904	10267	2700	1121	3821								
NO DEC	306	197	503	59	32	91								
NO DEC RATE 4/	4.6	4.8	4.7	2.1	2.8	2.3								
ALLOW RATE 5/	38.9	25.8	33.9	15.1	15.4	15.2								
DEN RATE 5/	61.1	74.2	66.1	84.9	84.6	84.8								
CE	2808	2269	5077	417	226	643								
CE RATE	5182	3133	8315	1361	565	1926								
MER	42.1	55.3	47.1	15.1	19.6	16.4								
MER RATE	77.7	76.4	77.2	49.3	49.0	49.2								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL														
TITLE II	1056	81.7	183	14.2	40	3.1	10	0.8	3	0.2	0	0.0	0	0.0
TITLE XVI	1785	73.8	449	18.6	156	6.5	22	0.9	5	0.2	0	0.0	1	0.0
TITLE II/XVI	558	75.1	148	19.9	27	3.6	10	1.3	0	0.0	0	0.0	0	0.0
TOTAL	3399	76.3	780	17.5	223	5.0	42	0.9	8	0.2	0	0.0	1	0.0
0 RECONSIDERATION														
TITLE II	255	92.4	14	5.1	3	0.7	4	1.4	0	0.0	0	0.0	0	0.0
TITLE XVI	566	94.2	30	5.0	4	0.5	1	0.2	0	0.0	0	0.0	0	0.0
TITLE II/XVI	171	91.0	14	7.4	2	1.1	1	0.5	0	0.0	0	0.0	0	0.0
TOTAL	992	93.1	58	5.4	9	0.8	6	0.6	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
RECON	1													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	27													
RECON	4													
OTHER	0													

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 OS, OIM
 BAY AREA CA.
 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/
 (YEARLY FD-14)
 3-54KC
 PAGE 364

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1626	510	60	165	35	46	2442	*	135	10	15	5
RECEIPTS	3728	2260	239	412	142	87	6868	*	402	7	1	2
CLEARANCES	4763	2597	271	568	169	103	8471	*	530	17	14	7
CLOSE PEND	591	173	28	9	8	30	839	*	7	0	2	0
ALLOW/CONT	1579	309	0	0	48	53	1989	*	0	0	0	0
DEN/CES	3069	2239	0	0	11	49	5368	*	0	0	0	0
TOTAL DECISIONS	4648	2548	0	0	59	102	7357	*	0	0	0	0
NO DEC	115	49	271	293	110	1	1114	*	0	0	0	0
NO DEC RATE 4/	2.4	1.9	100.0	65.1	65.1	1.0	13.2	*	0	0	0	0
ALLOW RATE 5/	34.0	12.1	0.0	81.4	81.4	52.0	27.0	*	0	0	0	0
DEN RATE 5/	66.0	87.9	0.0	18.6	18.6	48.0	73.0	*	0	0	0	0
CONS EXAM	2165	506	201	293	29	3	3197	*	274	8	7	4
MED EVID REC	3595	1226	15	373	79	5	5293	*	353	9	7	4
CE RATE	45.5	19.5	74.2	51.6	17.2	2.9	37.7	*	51.7	47.1	50.0	57.1
MER RATE	75.5	47.2	5.5	65.7	46.7	4.9	62.5	*	66.6	52.9	50.0	57.1

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	4272	942	111	246	16	22	5609	*	67	2	1	176
RECEIPTS	9151	3747	526	883	269	134	14710	*	1035	-1	5	-156
CLEARANCES	11470	4265	550	1100	216	81	17682	*	1078	1	6	15
CLOSE PEND	1953	424	87	29	69	75	2637	*	24	0	0	5
ALLOW/CONT	3397	433	0	0	48	22	3900	*	0	0	0	0
DEN/CES	7695	3758	0	0	27	59	11539	*	0	0	0	0
TOTAL DECISIONS	11092	4191	0	0	75	81	15439	*	0	0	0	0
NO DEC	378	74	550	293	141	0	2243	*	0	0	0	0
NO DEC RATE 4/	3.3	1.7	100.0	65.3	65.3	0.0	12.7	*	0	0	0	0
ALLOW RATE 5/	30.6	10.3	0.0	64.0	64.0	27.2	25.3	*	0	0	0	0
DEN RATE 5/	69.4	89.7	0.0	36.0	36.0	72.8	74.7	*	0	0	0	0
CONS EXAM	6470	864	402	682	33	14	8465	*	668	1	3	10
MED EVID REC	7021	1649	29	617	83	1	9400	*	602	0	4	11
CE RATE	56.4	20.3	73.1	62.0	15.3	17.3	47.9	*	62.0	100.0	50.0	66.7
MER RATE	61.2	38.7	5.3	56.1	38.4	1.2	53.2	*	55.8	0.0	66.7	73.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1488	269	16	95	12	32	1912	*	73	9	3	10
RECEIPTS	3018	382	63	182	34	50	3729	*	180	6	5	-9
CLEARANCES	3870	528	73	273	44	61	4849	*	250	15	7	1
CLOSE PEND	636	123	6	4	2	21	792	*	3	0	1	0
ALLOW/CONT	847	63	0		14	28	952	*				
DEN/CESS	2886	451	0		0	32	3369	*				
TOTAL DECISIONS	3733	514	0		14	60	4321	*				
NO DEC	137	14	73		30	1	528	*				
NO DEC RATE 4/	3.5	2.7	100.0		68.2	1.6	10.9	*				
ALLOW RATE 5/	22.7	12.2	0.0		100.0	46.7	22.0	*				
DEN RATE 5/	77.3	87.8	0.0		0.0	53.3	78.0	*				
CONS EXAM	2224	125	44	142	6	2	2543	*	132	6	3	1
MED EVID REC	2697	217	8	170	12	9	3113	*	153	11	5	1
CE RATE	57.5	23.7	60.3	52.0	13.6	3.3	52.4	*	52.8	40.0	42.9	100.0
MER RATE	69.7	41.1	11.0	62.3	27.3	14.8	64.2	*	61.2	73.3	71.4	100.0
0												
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	7386	1721	187	506	63	100	9963	*	275	21	19	191
RECEIPTS	15897	6389	828	1477	445	271	25307	*	1617	12	11	-163
CLEARANCES	20103	7390	894	1941	429	245	31002	*	1858	33	27	25
CLOSE PEND	3180	720	121	42	79	126	4268	*	34	0	3	5
ALLOW/CONT	5822	804	0		110	105	6839	*				
DEN/CESS	13649	6447	0		38	140	20274	*				
TOTAL DECISIONS	19471	7251	0		148	243	27113	*				
NO DEC	632	139	894		281	2	3889	*				
NO DEC RATE 4/	3.1	1.9	100.0		65.5	0.8	12.5	*				
ALLOW RATE 5/	29.9	11.1	0.0		74.3	42.4	25.2	*				
DEN RATE 5/	70.1	88.9	0.0		25.7	57.6	74.8	*				
CONS EXAM	10859	1495	647	1117	68	19	14205	*	1074	15	13	15
MED EVID REC	13313	3092	52	1160	174	15	17806	*	1108	20	16	16
CE RATE	54.0	20.2	72.4	57.5	15.9	7.8	45.8	*	57.8	45.5	48.1	65.2
MER RATE	66.2	41.8	5.8	59.8	40.6	6.1	57.4	*	59.6	60.6	59.3	69.6

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0506 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)	
DDS PDS	56	PEND PER EXAM	102	TITLE II	TITLE XVI
DDS PDS REVERSED	10	PROD PER EXAM	744	TITLE II	TITLE XVI
DDS PDS USAGE	1.3	PROD PER FTE	286	TITLE II	TITLE XVI
NON-FED CLEARED	0	1619 CONT	6	TITLE II	TITLE XVI
		1619 CESS	6	TITLE II	TITLE XVI
ALLOWANCES			39	522	30
DENIALS			0	4	1
TOTAL			591		5

0 MISCELLANEOUS
CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
2	15	4	2	5	1	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0
0	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PT	EXAM	EXAM	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
0.0	1.6	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	5
5.6	40.6	0.0	25.1	0.0	6.7	9.0	4.5	0.0	0.4	0.0	92
0.0	0.0	0.0	2.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	2
TOTAL OVERTIME HOURS											
TOTAL PART-TIME HOURS											
TOTAL PART-TIME MC HOURS											
PART-TIME EXAMINER HOURS											
PART-TIME EXAM TRAIN HRS											
CLERICAL CONT HOURS											
F/O DETAIL HOURS											
NON-FED HOURS											
FURLOUGH HOURS											
FEDERAL HOURS											
NON-CLERICAL CONT HOURS											
TOTAL P/T TEMP HOURS											

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- ALL OTHER PART-TIME HOURS
- PART-TIME SUPERVISORY HRS 0
- PART-TIME CASE CONS HOURS 0
- PART-TIME ADM PERS HOURS 1780
- PART-TIME VOCAT SPEC HRS 0
- PART-TIME DHU OFFICER HRS 0
- PART-TIME QA HOURS 20

		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
		INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
0	OPEN PEND	1475	1464	2939	484	265	749							
	RECEIPTS	3386	3000	6386	2167	373	2540							
	CLEARANCES	4316	3830	8146	2487	516	3003							
	CLOSE PEND	545	634	1179	164	122	286							
	ALLOM/CONT	1417	833	2250	290	62	352							
	DEN/CESS	2809	2852	5661	2152	437	2589							
	TOTAL DECISIONS	4226	3685	7911	2442	499	2941							
	NO DEC	90	145	235	45	17	62							
	NO DEC RATE 4/	2.1	3.8	2.9	1.8	3.3	2.1							
	ALLOW RATE 5/	33.5	22.6	28.4	11.9	12.4	12.0							
	DEN RATE 5/	66.5	77.4	71.6	88.1	87.6	88.0							
CE		1957	2196	4153	479	120	599							
MER		3328	2673	6001	1187	213	1400							
	CE RATE	45.3	57.3	51.0	19.3	23.3	19.9							
	MER RATE	77.1	69.8	73.7	47.7	41.3	46.6							
AGED CASE COUNTS		60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL		DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
	TITLE II	458	77.5	110	18.6	16	2.7	5	0.8	1	0.2	0	0.0	1
	TITLE XVI	1449	74.2	414	21.2	67	3.4	21	1.1	2	0.1	0	0.0	0
	TITLE II/XVI	474	74.5	143	22.5	17	2.7	1	0.2	1	0.2	0	0.0	0
	TOTAL	2381	74.9	667	21.0	100	3.1	27	0.8	4	0.1	0	0.0	1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		144	83.2	18	10.4	7	4.0	3	1.7	0	0.0	0	0.0	1
	TITLE II	385	90.8	25	5.9	8	1.9	6	1.4	0	0.0	0	0.0	0
	TITLE XVI	117	95.1	6	4.9	0	0.0	0	0.0	0	0.0	0	0.0	0
	TITLE II/XVI	646	89.7	49	6.8	15	2.1	9	1.3	0	0.0	0	0.0	0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
	INITIAL	9		INITIAL		31		INITIAL		8		INITIAL		31
	RECON	2		RECON		8		RECON		0		RECON		8
	OTHER	0		OTHER		0		OTHER		0		OTHER		0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	108	20	3	4	1	0	136	*	5	-1	0	0
RECEIPTS	5158	1816	154	539	114	90	7871	*	503	6	24	6
CLEARANCES	4690	1676	134	514	108	74	7196	*	495	5	8	6
CLOSE PEND	576	160	23	29	7	16	811	*	13	0	16	0
ALLOW/CONT	1722	265	0		34	26	2047	*				
DEN/CES	2883	1378	0		28	44	4333	*				
TOTAL DECISIONS	4605	1643	0		62	70	6380	*				
NO DEC	85	33	134		46	4	816	*				
NO DEC RATE 4/	1.8	2.0	100.0		42.6	5.4	11.3	*				
ALLOW RATE 5/	37.4	16.1	0.0		54.8	37.4	32.1	*				
DEN RATE 5/	62.6	83.9	0.0		45.2	62.6	67.9	*				
CONS EXAM	1543	263	62	207	24	0	2099	*	201	2	2	2
MED EVID REC	3408	721	22	332	40	0	4523	*	323	5	3	1
CE RATE	32.9	15.7	46.3	40.3	22.2	0.0	29.2	*	40.6	40.0	25.0	33.3
MER RATE	72.7	43.0	16.4	64.6	37.0	0.0	62.9	*	65.3	100.0	37.5	16.7
TITLE XVI WORKLOADS 1/												
OPEN PEND	208	40	6	4	0	0	258	*	4	0	0	0
RECEIPTS	12207	3978	396	1484	171	119	18355	*	1444	4	4	16
CLEARANCES	10714	3597	376	1441	155	76	16359	*	1405	4	20	12
CLOSE PEND	1701	421	26	47	16	43	2254	*	43	0	0	4
ALLOW/CONT	3478	483	0		53	9	4023	*				
DEN/CES	6889	3030	0		41	59	10019	*				
TOTAL DECISIONS	10367	3513	0		94	68	14042	*				
NO DEC	347	84	376		61	8	2317	*				
NO DEC RATE 4/	3.2	2.3	100.0		39.4	10.5	14.2	*				
ALLOW RATE 5/	33.5	13.7	0.0		56.4	13.3	28.6	*				
DEN RATE 5/	66.5	86.3	0.0		43.6	86.7	71.4	*				
CONS EXAM	5484	697	249	767	25	4	7226	*	749	2	9	7
MED EVID REC	6291	1192	27	768	45	0	8323	*	746	2	13	7
CE RATE	51.2	19.4	66.2	53.2	16.1	5.3	44.2	*	53.3	50.0	45.0	58.3
MER RATE	58.7	33.1	7.2	53.3	29.0	0.0	50.9	*	53.1	50.0	65.0	58.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	WORK	OTHER 2/9
OPEN PEND	80	11	6	3	0	0	100	*	2	1	0	0	0
RECEIPTS	4683	1396	142	280	34	40	6575	*	273	2	4	1	1
CLEARANCES	4127	1302	141	276	32	38	5916	*	269	3	4	0	0
CLOSE PEND	636	105	7	7	2	2	759	*	6	0	0	1	1
ALLOW/CONT	1064	190	0	0	13	18	1285	*	0	0	0	0	0
DEN/CESS	2862	1096	0	0	0	20	3978	*	0	0	0	0	0
TOTAL DECISIONS	3926	1286	0	0	13	38	5263	*	0	0	0	0	0
NO DEC	201	16	141	19	19	0	653	*	0	0	0	0	0
NO DEC RATE 4/	4.9	1.2	100.0	59.4	0.0	0.0	11.0	*	0	0	0	0	0
ALLOW RATE 5/	27.1	14.7	0.0	100.0	48.0	52.0	24.4	*	0	0	0	0	0
DEN RATE 5/	72.9	85.3	0.0	0.0	0.0	0.0	75.6	*	0	0	0	0	0
CONS EXAM	1994	286	89	123	3	0	2495	*	120	1	2	0	0
MED EVID REC	2725	519	11	168	15	0	3438	*	165	1	2	0	0
CE RATE	48.3	22.0	63.1	44.6	9.4	0.0	42.2	*	44.6	33.3	50.0	0.0	0.0
MER RATE	66.0	39.9	7.8	60.9	46.9	0.0	58.1	*	61.3	33.3	50.0	0.0	0.0
TOTAL WORKLOADS 1/													

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	WORK	OTHER 2/9
OPEN PEND	396	71	15	11	1	0	494	*	11	0	0	0	0
RECEIPTS	22048	7190	692	2303	319	249	32801	*	2220	12	48	23	23
CLEARANCES	19531	6575	651	2231	295	188	29471	*	2169	12	32	18	18
CLOSE PEND	2913	686	56	83	25	61	3824	*	62	0	16	5	5
ALLOW/CONT	6263	937	0	0	100	53	7353	*	0	0	16	16	16
DEN/CESS	12634	5503	0	0	69	122	18328	*	0	0	0	0	0
TOTAL DECISIONS	18897	6440	0	169	169	175	25681	*	0	0	0	0	0
NO DEC	634	135	651	126	126	13	3790	*	0	0	0	0	0
NO DEC RATE 4/	3.2	2.1	100.0	42.7	6.9	12.9	12.9	*	0	0	0	0	0
ALLOW RATE 5/	33.1	14.5	0.0	59.2	30.5	30.5	28.6	*	0	0	0	0	0
DEN RATE 5/	66.9	85.5	0.0	40.8	69.8	71.4	71.4	*	0	0	0	0	0
CONS EXAM	9021	1246	400	1097	52	4	11820	*	1070	5	13	9	9
MED EVID REC	12424	2432	60	1268	100	0	16284	*	1234	8	18	8	8
CE RATE	46.2	19.0	61.4	49.2	17.6	2.1	40.1	*	49.3	41.7	40.6	50.0	50.0
MER RATE	63.6	37.0	9.2	56.8	33.9	0.0	55.3	*	56.9	66.7	56.3	44.4	44.4
TOTAL WORKLOADS 1/													

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	34	PEND PER EXAM	93	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	4	PROD PER EXAM	716						
DDS PDS USAGE	0.7	PROD PER FTE	282						
NON-FED CLEARED	0	1619 CONT	20						
		1619 CESS	4						
		ALLOWANCES	37						
		DENIALS	0						
			197						
			2						
			37						
			0						
			271						
			2						

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	6	44	67	1	0	7	0	3	11
RECON	3	10	18	0	0	0	0	0	0
CDR	3	3	8						

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.0	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
FT	5.5	40.8	0.2	0.0	27.7	0.0	10.1	8.8	3.5	0.0	0.4	0.0	97
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
O/FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TRAINEE													
NON-FED													
CLER													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II/TITLE XVI WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	
OPEN PEND	102	77	179	20	11	31	
RECEIPTS	4740	4605	9345	1732	1370	3102	
CLEARANCES	4305	4052	8357	1600	1279	2879	
CLOSE PEND	537	630	1167	152	102	254	
ALLOW/COUNT	1538	1044	2582	246	187	433	
DEN/CESS	2696	2797	5493	1325	1073	2398	
TOTAL DECISIONS	4234	3841	8075	1571	1260	2831	
NO DEC	71	211	282	29	19	48	
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ MER	1.6 36.3 63.7 14.10 3184	5.2 27.2 72.8 1944 2685	3.4 32.0 68.0 3354 5869	1.8 15.6 84.4 249 703	1.5 14.8 85.2 282 511	1.7 15.3 84.7 531 1214	
CE RATE	32.8	48.0	40.1	15.6	22.0	18.4	
MER RATE	74.0	66.3	70.2	43.9	40.0	42.2	
AGED CASE COUNTS	UNDER 60 DAY	PCT 60-89 DAYS	PCT 90-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	OVER 360 DAYS
INITIAL	494	71	7	2	2	0	0
TITLE II	85.8	12.3	1.2	0.3	0.3	0.0	0.0
TITLE XVI	1353	264	67	14	3	0	0
TITLE II/XVI	528	94	13	1	0	0	0
TOTAL	2375	429	87	17	5	0	0
0 RECONSIDERATION	81.5	14.7	3.0	0.6	0.2	0.0	0.0
TITLE II	145	90.6	12	7.5	3	1.3	0
TITLE XVI	383	91.0	27	6.4	8	1.7	0
TITLE II/XVI	94	89.5	7	6.7	3	2.9	0
TOTAL	622	90.7	46	6.7	14	2.0	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/							
REGULAR FEDERAL EMPLOYEE MEDICARE 7/							
INITIAL	0	0	0	17	4	1	0
RECON	0	0	0	4	1	0	0
OTHER	0	0	0	1	0	0	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER	2/9	ISSUE
OPEN PEND	1041	275	19	88	28	54	1505	*	72	0	17	-1
RECEIPTS	6108	2327	350	608	128	92	9613	*	533	50	19	6
CLEARANCES	6356	2303	361	667	149	138	9974	*	577	50	35	5
CLOSE PEND	793	299	8	29	7	8	1144	*	28	0	1	0
ALLOW/CONT	1999	272	1		44	80	2396	*				
DEN/CES	4189	1996	12		100	55	6352	*				
TOTAL DECISIONS	6188	2268	13		144	135	8748	*				
NO DEC	168	35	348		5	3	1226	*				
NO DEC RATE 4/	2.6	1.5	96.4		3.4	2.2	12.3	*				
ALLOW RATE 5/	32.3	12.0	8.0		30.3	59.1	27.4	*				
DEN RATE 5/	67.7	88.0	92.0		69.7	40.9	72.6	*				
CONS EXAM	2481	350	83	246	9	-2	3167	*	206	24	15	1
MED EVID REC	3031	603	79	225	17	-1	3954	*	201	14	8	2
CE RATE	39.0	15.2	23.0	36.9	6.0	-1.4	31.8	*	35.7	48.0	42.9	20.0
MER RATE	47.7	26.2	21.9	35.7	11.4	-0.7	39.6	*	34.8	28.0	22.9	40.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
1/	2891	581	109	103	11	13	3708	*	62	0	25	16				
2/	14671	5074	1395	1334	146	94	22714	*	1244	70	17	3				
3/	15339	4926	1429	1393	131	92	23310	*	1264	70	41	18				
4/	2223	729	75	44	26	15	3112	*	42	0	1	1				
5/	3600	405	9		28	40	4082	*								
6/	11231	4412	48		87	53	15831	*								
7/	14831	4817	57		115	93	19913	*								
8/	508	109	1372		16	-1	3397	*								
9/	3.3	2.2	96.0		12.2	-1.1	14.6	*								
10/	24.3	8.4	15.9		24.0	42.7	20.5	*								
11/	75.7	91.6	84.1		76.0	57.3	79.5	*								
12/	7949	915	419	660	11	1	9955	*	602	30	20	8				
13/	5960	971	215	512	23	1	7682	*	475	25	11	1				
14/	51.8	18.6	29.3	47.4	8.4	1.1	42.7	*	47.6	42.9	48.8	44.4				
15/	38.9	19.7	15.0	36.8	17.6	1.1	33.0	*	37.6	35.7	26.8	5.6				

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	974	274	30	61	15	30	1384	*	50	0	9	2
RECEIPTS	4625	1660	391	364	30	41	7111	*	318	34	12	0
CLEARANCES	4864	1751	407	411	41	69	7543	*	354	34	21	0
CLOSE PEND	735	183	14	14	4	2	952	*	14	0	0	0
ALLOH/CONT	983	156	1		25	42	1207	*				
DEN/CESS	3758	1575	10		11	24	5378	*				
TOTAL DECISIONS	4741	1731	11		36	66	6585	*				
NO DEC	123	20	396		5	3	958	*				
NO DEC RATE 4/	2.5	1.1	97.3		12.2	4.3	12.7	*				
ALLOW RATE 5/	20.7	9.0	9.5		69.0	63.4	18.3	*				
DEN RATE 5/	79.3	91.0	90.5		31.0	36.6	81.7	*				
CONS EXAM	2588	318	80	158	7	3	3154	*	134	17	7	0
MED EVID REC	2307	418	81	153	7	2	2968	*	135	11	6	1
CE RATE	53.2	18.2	19.7	38.4	17.1	4.3	41.8	*	37.9	50.0	33.3	0.0
MER RATE	47.4	23.9	19.9	37.2	17.1	2.9	39.3	*	38.1	32.4	28.6	50.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	4906	1130	158	252	54	97	6597	*	184	0	51	17
RECEIPTS	25404	9061	2136	2306	304	227	39438	*	2095	154	48	9
CLEARANCES	26559	8980	2197	2471	321	299	40827	*	2195	154	97	25
CLOSE PEND	3751	1211	97	87	37	25	5208	*	84	0	2	1
ALLOH/CONT	6581	832	11		96	161	7681	*				
DEN/CESS	19178	7982	69		198	132	27559	*				
TOTAL DECISIONS	25759	8814	80		294	293	35240	*				
NO DEC	800	166	2117		27	6	5587	*				
NO DEC RATE 4/	3.0	1.8	96.4		8.4	2.0	13.7	*				
ALLOW RATE 5/	25.5	9.4	13.9		32.6	55.0	21.8	*				
DEN RATE 5/	74.5	90.6	86.7		67.6	45.2	78.2	*				
CONS EXAM	13018	1583	582	1064	27	2	16276	*	942	71	42	9
MED EVID REC	11298	1992	375	890	47	2	14604	*	811	50	25	4
CE RATE	49.0	17.6	26.5	43.1	8.4	0.7	39.9	*	42.9	46.1	43.3	36.0
MER RATE	42.5	22.2	17.1	36.0	14.6	0.7	35.8	*	36.9	32.5	25.8	16.0

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	366	PEND PER EXAM	97	INITIAL (INCLUDES RECONS)	VR REFERRALS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	62	PROD PER EXAM	766	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	8.0	PROD PER FTE	315						
NON-FED CLEARED	1	1619 CONT	40						
		1619 CESS	16						
		ALLOWANCES	66	169	16	251			
		DENIALS	140	287	69	496			

DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM		DRUG ADDITION AND ALCOHOLISM					
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL				
INITIAL	10	39	13	62					14				
RECON	1	10	6	17					2				
CDR	8	13	12	33									
0 RECON OF DATA DESIG. - MATERIAL													
0 RECON OF DATA DESIG. - NOT MATERIAL													
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.6	0.0		1.0	0.0	0.2	5.9	1.3	0.0	0.0	0.0	10
FT	7.1	50.4	1.9	0.0	36.0	0.0	7.0	8.4	6.0	0.0	0.4	0.0	117
FT TEMP	0.1	0.0	0.0	0.4		0.0	1.9	0.0	0.0	0.0	0.0	0.0	2
0 FULL-TIME STAFF ADDITIONS													
0 FULL-TIME STAFF SEPARATIONS													
0 FULL-TIME EXAM ADDITIONS													
0 FULL-TIME EXAM SEPARATIONS													
0 CONTINUANCES													
0 CESSATIONS													

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS					
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL				
PT	0.0	1.6	0.0	1.0	0.0	0.0	0.2	5.9	1.3	0.0	0.0	0.0	10
FT	7.1	50.4	1.9	0.0	36.0	0.0	7.0	8.4	6.0	0.0	0.4	0.0	117
FT TEMP	0.1	0.0	0.0	0.4		0.0	1.9	0.0	0.0	0.0	0.0	0.0	2
0 FULL-TIME STAFF ADDITIONS													
0 FULL-TIME STAFF SEPARATIONS													
0 FULL-TIME EXAM ADDITIONS													
0 FULL-TIME EXAM SEPARATIONS													
0 CONTINUANCES													
0 CESSATIONS													
0 PART-TIME SUPERVISORY HRS													
0 PART-TIME CASE CONS HOURS													
0 PART-TIME ADM PERS HOURS													
0 PART-TIME VOCAT SPEC HRS													
0 PART-TIME DHU OFFICER HRS													
0 PART-TIME QA HOURS													
0 ALL OTHER PART-TIME HOURS													
0 TOTAL STAFF													

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	PCT OVER 360 DAYS							
OPEN PEND	967	955	1922	264	270	534								
RECEIPTS	5662	4554	10216	2229	1642	3871								
CLEARANCES	5908	4780	10688	2200	1730	3930								
CLOSE PEND	721	729	1450	293	182	475								
ALLOW/CONT	1840	968	2808	259	151	410								
DEN/CESS	3941	3667	7608	1917	1550	3467								
TOTAL DECISIONS	5781	4635	10416	2176	1701	3877								
NO DEC	127	145	272	24	29	53								
NO DEC RATE 4/	2.1	3.0	2.5	1.1	1.7	1.3								
ALLOW RATE 5/	31.8	20.9	27.0	11.9	8.9	10.6								
DEN RATE 5/	68.2	79.1	73.0	88.1	91.1	89.4								
CE	2302	2533	4835	330	309	639								
MER	2879	2276	5155	578	408	986								
CE RATE	39.0	53.0	45.2	15.0	17.9	16.3								
MER RATE	48.7	47.6	48.2	26.3	23.6	25.1								
AGED CASE COUNTS	60 DAY	PCT 60-89 DAYS	PCT 090-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	PCT OVER 360 DAYS							
INITIAL	582	73.4	147	18.5	15	1.9	9	1.1	0	0.0	8	1.0	32	4.0
TITLE II	1499	67.4	508	22.9	92	4.1	21	0.9	2	0.1	19	0.9	82	3.7
TITLE XVI	541	73.6	153	20.8	12	1.6	4	0.5	0	0.0	4	0.5	21	2.9
TITLE II/XVI	2622	69.9	808	21.5	119	3.2	34	0.9	2	0.1	31	0.8	135	3.6
TOTAL														
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	9						24							
RECON	0						1							
OTHER	0						0							

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5/ RATE BASED ON DECISIONS

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0
 TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT					
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9	
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	3319	1180	215	425	29	5220	396	14	12	3	0	3
CLEARANCES	2527	1003	188	389	21	4163	360	14	12	3	0	3
CLOSE PEND	792	177	27	36	8	1057	36	0	0	0	0	0
ALLOW/CONT	831	112	0	16	12	971	0	0	0	0	0	0
DEN/CES	1628	856	0	18	9	2511	0	0	0	0	0	0
TOTAL DECISIONS	2459	968	0	34	21	3482	0	0	0	0	0	0
NO DEC	68	35	188	1	0	681	0	0	0	0	0	0
NO DEC RATE 4/	2.7	3.5	100.0	2.9	0.0	16.4	0	0	0	0	0	0
ALLOW RATE 5/	33.8	11.5	0.0	47.1	57.1	27.9	0	0	0	0	0	0
DEN RATE 5/	66.2	88.5	0.0	52.9	42.9	72.1	0	0	0	0	0	0
CONS EXAM	1154	163	75	177	0	1575	163	7	6	1	1	3
MED EVID REC	1472	304	34	203	1	2022	188	7	5	3	3	3
CE RATE	45.7	16.3	39.9	45.5	17.1	37.8	45.3	50.0	50.0	33.3	33.3	33.3
MER RATE	58.3	30.3	18.1	52.2	22.9	48.6	52.2	50.0	41.7	100.0	100.0	100.0

TITLE XVI WORKLOADS 1/

OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	8782	2984	651	1178	99	13733	1108	51	11	8	0	0
CLEARANCES	6284	2338	598	1117	54	10420	1047	51	11	8	0	0
CLOSE PEND	2498	646	53	61	45	3313	61	0	0	0	0	0
ALLOW/CONT	1770	217	0	26	13	2026	0	0	0	0	0	0
DEN/CES	4368	2043	0	22	16	6449	0	0	0	0	0	0
TOTAL DECISIONS	6138	2260	0	48	29	8475	0	0	0	0	0	0
NO DEC	146	78	598	6	0	1945	0	0	0	0	0	0
NO DEC RATE 4/	2.3	3.3	100.0	11.1	0.0	18.7	0	0	0	0	0	0
ALLOW RATE 5/	28.8	9.6	0.0	54.2	44.8	23.9	0	0	0	0	0	0
DEN RATE 5/	71.2	90.4	0.0	45.8	55.2	76.1	0	0	0	0	0	0
CONS EXAM	3665	434	225	589	13	4926	551	22	9	7	2	2
MED EVID REC	3031	532	94	499	9	4165	470	21	6	2	2	2
CE RATE	58.3	18.6	37.6	52.7	24.1	47.3	52.6	43.1	81.8	87.5	87.5	87.5
MER RATE	48.2	22.8	15.7	44.7	16.7	40.0	44.9	41.2	54.5	25.0	25.0	25.0

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	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT	WORK		
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0
RECEIPTS	2584	1002	244	240	28	4112	227	6	5	2
CLEARANCES	2010	823	224	223	18	3306	210	6	5	2
CLOSE PEND	574	179	20	17	10	806	17	0	0	0
ALLOW/CONT	423	75	0	13	13	516				
DEN/CES	1548	732	0	0	0	2283				
TOTAL DECISIONS	1971	807	0	13	8	2799				
NO DEC	39	16	224	5	0	507				
NO DEC RATE 4/	1.9	1.9	100.0	27.8	0.0	15.3				
ALLOW RATE 5/	21.5	9.2	0.0	100.0	62.5	18.4				
DEN RATE 5/	78.5	90.8	0.0	0.0	37.5	81.6				
CONS EXAM	1193	156	79	108	4	1540	105	1	2	0
MED EVID REC	1110	247	38	127	9	1531	120	4	2	1
CE RATE	59.4	19.0	35.3	48.4	22.2	46.6	50.0	16.7	40.0	0.0
MER RATE	55.2	30.0	17.0	57.0	50.0	46.3	57.1	66.7	40.0	50.0
TOTAL WORKLOADS 1/										

	INITIAL	RECON 8/	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT	WORK		
							RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	0	0	0	0	0	0	0	0	0	0
RECEIPTS	14685	5166	1110	1843	179	23065	1731	71	28	13
CLEARANCES	10821	4164	1010	1729	107	17889	1617	71	28	13
CLOSE PEND	3864	1002	100	114	72	5176		0	0	0
ALLOW/CONT	3024	403	0	55	30	3512				
DEN/CES	7544	3631	0	40	28	11243				
TOTAL DECISIONS	10568	4034	0	95	58	14755				
NO DEC	253	130	1010	12	0	3134				
NO DEC RATE 4/	2.3	3.1	100.0	11.2	0.0	17.5				
ALLOW RATE 5/	28.6	10.0	0.0	57.9	51.7	23.8				
DEN RATE 5/	71.4	90.0	0.0	42.1	48.3	76.2				
CONS EXAM	6012	753	379	874	23	8041	819	30	17	8
MED EVID REC	5613	1083	166	829	26	7718	778	32	13	6
CE RATE	55.6	18.1	37.5	50.5	21.5	44.9	50.6	42.3	60.7	61.5
MER RATE	51.9	26.0	16.4	47.9	24.3	43.1	48.1	45.1	46.4	46.2

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MISCELLANEOUS	MISCELLANEOUS	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	ALLOWANCES	DENIALS	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS	28	1	1.3	0	1619	1619	14	0			106
DDS PDS REVERSED	1						87	1	5	0	1
DDS PDS USAGE											
NON-FED CLEARED	0										

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	CDR (INCLUDES PREHEAR AND DHU)	TOTAL
INITIAL	0	10	1	11	0	0	5	7
RECON	2	2	0	4	2	0	2	2
CDR	1	1	2	4	0	0	0	0
RECON OF DATA DESIG. - MATERIAL								
RECON OF DATA DESIG. - NOT MATERIAL								

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.6	0.0			0.0	1.4	2.0	0.0	0.0	0.0	0.0	8
FT	4.9	36.9	0.4			0.0	5.7	6.3	4.2	0.0	0.4	0.0	84
FT TEMP	0.5	0.0				0.0	0.5	0.0	0.0	0.0	0.0	0.0	1
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
PART-TIME EXAM ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	0	0	0	0	0	0	0	0	0	0				
CLEARANCES	3112	2531	5643	1132	989	2121	0	0	2121	0				
CLOSE PEND	2367	1965	4332	965	812	1777	0	0	1777	0				
ALLOW/CONT	745	566	1311	167	177	344	0	0	344	0				
DEN/CES	774	413	1187	107	72	179	0	0	179	0				
TOTAL DECISIONS	1541	1504	3045	827	720	1547	0	0	1547	0				
NO DEC	2315	1917	4232	934	792	1726	0	0	1726	0				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CE MER	2.2 33.4 66.6 1099 1403	2.4 21.5 78.5 1169 1087	2.3 28.0 72.0 2268 2490	3.1 11.5 88.5 155 293	2.5 9.1 90.9 154 244	20 20 20 20 20	51 2.9 10.4 89.6 309	0	0	0	0			
CE RATE	46.4	59.5	52.4	16.1	19.0	17.4	0	0	17.4	0				
MER RATE	59.3	55.3	57.5	30.4	30.0	30.2	0	0	30.2	0				
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST
INITIAL	700	88.4	62	7.8	20	2.5	9	1.1	1	0.1	0	0.0	0	0.0
TITLE II	2036	81.5	394	15.8	50	2.0	18	0.7	0	0.0	0	0.0	0	0.0
TITLE XVI	467	81.4	94	16.4	9	1.6	4	0.7	0	0.0	0	0.0	0	0.0
TITLE II/XVI	3203	82.9	550	14.2	79	2.0	31	0.8	1	0.0	0	0.0	0	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	163	92.1	10	5.6	2	1.1	2	1.1	0	0.0	0	0.0	0	0.0
TITLE XVI	600	92.9	30	4.6	11	1.7	5	0.8	0	0.0	0	0.0	0	0.0
TITLE II/XVI	164	91.6	13	7.3	2	1.1	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	927	92.5	53	5.3	15	1.5	7	0.7	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	9													
RECON	0													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND.	1588	528	51	129	31	62	2389	*	80	9	25	15
RECEIPTS	7421	2599	433	839	207	95	11594	*	708	95	42	-6
CLEARANCES	7672	2709	426	930	218	118	12073	*	760	104	57	9
CLOSE PEND	1337	418	58	38	20	39	1910	*	28	0	10	0
ALLOW/CONT	2580	432	0	0	48	42	3102	*				
DEN/CESS	4583	2215	9	0	148	72	7027	*				
TOTAL DECISIONS	7163	2647	9	0	196	114	10129	*				
NO DEC	509	62	417	0	22	4	1944	*				
NO DEC RATE 4/	6.6	2.3	97.9	0	10.1	3.4	16.1	*				
ALLOW RATE 5/	36.0	16.3	0.0	0	24.6	36.6	30.6	*				
DEN RATE 5/	64.0	83.7	100.0	0	75.4	63.4	69.4	*				
CONS EXAM	2844	654	239	450	57	3	4247	*	375	57	16	2
MED EVID REC	5613	1468	109	653	109	2	7954	*	535	80	32	6
CE RATE	37.1	24.1	56.1	48.4	26.1	2.5	35.2	*	49.3	54.8	28.1	22.2
MER RATE	73.2	54.2	25.6	70.2	50.0	1.7	65.9	*	70.4	76.9	56.1	66.7

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TOTAL	DIRECT				
																	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
0	3094	698	45	112	18	21	3988	*	69	0	1	42									
1	13216	3918	465	1938	366	213	20116	*	1877	7	35	19									
2	13340	3786	454	1960	309	153	20002	*	1870	7	34	49									
3	2970	830	56	90	75	81	4102	*	76	0	2	12									
4	3693	508	0	0	4.1	22	4264	*													
5	9192	3192	5	0	222	117	12728	*													
6	12885	3700	5	0	263	139	16992	*													
7	455	86	449	0	46	14	3010	*													
8	3.4	2.3	98.9	14.9	9.2	15.0	15.0	*													
9	28.7	13.7	0.0	15.6	15.5	25.1	25.1	*													
10	71.3	86.3	100.0	84.4	84.5	74.9	74.9	*													
11	6794	1135	262	1206	71	19	9487	*	1158	3	21	24									
12	8779	1845	106	1287	152	0	12169	*	1236	3	22	26									
13	50.9	30.0	57.7	61.5	23.0	12.4	47.4	*	61.9	42.9	61.8	49.0									
14	65.8	48.7	23.3	65.7	49.2	0.0	60.8	*	66.1	42.9	64.7	53.1									

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1321	353	2	76	17	30	1799	*	49	5	0	22			
RECEIPTS	5445	1897	101	535	42	66	8086	*	460	47	37	-9			
CLEARANCES	5514	1974	91	576	44	74	8273	*	483	52	30	11			
CLOSE PEND	1252	276	12	35	15	22	1612	*	26	0	7	2			
ALLOM/CONT	1157	251	0		30	30	1468	*							
DEN/CES	4222	1691	0		3	41	5957	*							
TOTAL DECISIONS	5379	1942	0		33	41	7425	*							
NO DEC	135	32	91		11	3	848	*							
NO DEC RATE 4/	2.4	1.6	100.0		25.0	4.1	10.3	*							
ALLOW RATE 5/	21.5	12.9	0.0		92.3	41.8	19.8	*							
DEN RATE 5/	78.5	87.1	0.0		7.7	58.2	80.2	*							
CONS EXAM	2989	595	22	314	18	3	3941	*	264	29	14	7			
MED EVID REC	4062	1036	30	396	24	2	5550	*	331	44	16	5			
CE RATE	54.2	30.1	24.2	54.5	40.9	4.1	47.6	*	54.7	55.8	46.7	63.6			
MER RATE	73.7	52.5	33.0	68.8	54.5	2.7	67.1	*	68.5	84.6	53.3	45.5			
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	6003	1579	98	317	66	113	8176	*	198	14	26	79			
RECEIPTS	26082	8414	999	3312	615	374	39796	*	3045	149	114	4			
CLEARANCES	26526	8469	971	3466	571	345	40348	*	3113	163	121	69			
CLOSE PEND	5559	1524	126	163	110	142	7624	*	130	0	19	14			
ALLOM/CONT	7429	1190	0		119	93	8831	*							
DEN/CES	17997	7098	14		372	230	25711	*							
TOTAL DECISIONS	25426	8288	14		491	323	34542	*							
NO DEC	1100	181	957		80	22	5806	*							
NO DEC RATE 4/	4.1	2.1	98.6		14.0	6.4	14.4	*							
ALLOW RATE 5/	29.2	14.4	0.0		24.3	28.7	25.6	*							
DEN RATE 5/	70.8	85.7	100.0		75.8	71.4	74.4	*							
CONS EXAM	12627	2384	523	1970	146	25	17675	*	1797	89	51	33			
MED EVID REC	18454	4349	245	2336	285	4	25673	*	2102	127	70	37			
CE RATE	47.6	28.1	53.9	56.8	25.6	7.2	43.8	*	57.7	54.6	42.1	47.8			
MER RATE	69.6	51.4	25.2	67.4	49.9	1.2	63.6	*	67.5	77.9	57.9	53.6			

0 1/ WORKLOADS REFLECT SINGLE COUNTS EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MFE, MIP, AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT GDT'S FOR DI, SSI AND DI/SST CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

MISCELLANEOUS

DDS PDS 192 PEND PER EXAM 128
 DDS PDS REVERSED 14 PROD PER EXAM 681
 DDS PDS USAGE 4.0 PROD PER FTE 295
 NON-FED CLEARED 0 1619 CONT 38
 1619 CESS 25

ALLOWANCES 49 270 55 374
 DENIALS 3 32 1 36

MISCELLANEOUS

VR REFERRALS

INITIAL (INCLUDES RECONS)

TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL
 3 0 0 3

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDICTION AND ALCOHOLISM

 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL CONTINUANCES CESSATIONS

 INITIAL 7 55 27 89
 RECON 2 16 8 26
 CDR 1 3 22 25
 0 RECON OF DATA DESIG. - MATERIAL
 RECON OF DATA DESIG. - NOT MATERIAL
 0

0 STAFFING SUPV EXAM EXAM NON-FED CLER CLER CASE CONSULT ADMIN PERSON MEDICAL QA VOCAT HEARING OFFICERS OTHER TOTAL STAFF

PT 0.0 3.5 0.0 3.8 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0
 FT 7.6 55.8 1.5 32.7 0.0 10.3 11.3 4.5 0.0 0.4 0.0 0.0
 FT TEMP 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

OPULL-TIME STAFF ADDITIONS 0
 FULL-TIME STAFF SEPARATIONS 0
 FULL-TIME EXAM ADDITIONS 0
 FULL-TIME EXAM SEPARATIONS 0

TOTAL OVERTIME HOURS 0.0
 TOTAL PART-TIME HOURS 11855
 10670
 2168

PART-TIME SUPERVISORY HRS 0
 PART-TIME CASE CONS HOURS 0
 PART-TIME ADM PERS HOURS 73
 PART-TIME VOCAT SPEC HRS 0
 PART-TIME DHU OFFICER HRS 0
 PART-TIME QA HOURS 68

ALL OTHER PART-TIME HOURS 0
 INCONSISTENT CDT'S FOR DI, SSI AND DJ/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
 PENDING BEING DISPLAYED. CDR TOTAL DATA ARE
 ACCURATE.

- 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MALTER, MIE, MIP AND MINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1457		1312		2769		500		349					
RECEIPTS	6878		5334		12212		2490		1871					
CLEARANCES	7117		5402		12519		2587		1948					
CLOSE PEND	1218		1244		2462		403		272					
ALLOW/CONT	2343		1126		3469		407		243					
DEN/CESS	4312		4130		8442		2127		1669					
TOTAL DECISIONS	6655		5256		11911		2534		1912					
NO DEC	462		146		608		53		36					
NO DEC RATE 4/	6.5		2.7		4.9		2.0		1.8					
ALLOW RATE 5/	35.2		21.4		29.1		16.1		12.7					
DEN RATE 5/	64.8		78.6		70.9		83.9		87.3					
CE	2610		2919		5529		619		586					
MER	5271		3991		9262		1412		1025					
CE RATE	36.7		54.0		44.2		23.9		30.1					
MER RATE	74.1		73.9		74.0		54.6		52.6					
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL														
TITLE II	1076	80.5	192	14.4	46	3.4	21	1.6	0	0.0	0	0.0	2	0.1
TITLE XVI	2245	75.6	546	18.4	131	4.4	32	1.1	7	0.2	2	0.1	7	0.2
TITLE II/XVI	1005	80.3	200	16.0	33	2.6	10	0.8	3	0.2	0	0.0	1	0.1
TOTAL	4326	77.8	938	16.9	210	3.8	63	1.1	10	0.2	2	0.0	10	0.2
0 RECONSIDERATION														
TITLE II	357	85.4	42	10.0	12	3.1	4	1.0	1	0.2	0	0.0	2	0.5
TITLE XVI	714	86.0	88	10.6	21	2.7	5	0.6	0	0.0	0	0.0	2	0.2
TITLE II/XVI	254	92.0	16	5.8	4	1.4	1	0.4	1	0.4	0	0.0	0	0.0
TOTAL	1325	86.9	146	9.6	37	2.4	10	0.7	2	0.1	0	0.0	4	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	8													
RECON	1													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	57													
RECON	8													
OTHER	0													

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
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- 3/ INCLUDES NON-MATTER, MIE, MIP AND WINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN THE WORKLOADS
- 8/ RECON ALLOWANCES ENCODE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY, EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	425	216	27	20	9	11	708	*	18	0	0	2
RECEIPTS	8101	3057	448	838	148	122	12714	*	780	7	40	11
CLEARANCES	7298	2940	435	827	148	115	11763	*	774	7	33	13
CLOSE PEND	1228	333	40	31	9	18	1659	*	24	0	7	0
ALLOW/CONT	2441	407	0		38	39	2925	*				
DEN/CESS	4607	2443	1		85	74	7210	*				
TOTAL DECISIONS	7048	2850	1		123	113	10135	*				
NO DEC	250	90	434		25	2	1628	*				
NO DEC RATE 4/	3.4	3.1	99.8		16.9	1.7	13.8	*				
ALLOW RATE 5/	34.6	14.3	0.0		30.9	34.5	28.9	*				
DEN RATE 5/	65.4	85.7	100.0		69.1	65.5	71.1	*				
CONS EXAM	2649	662	206	383	36	0	3936	*	359	5	13	6
MED EVID REC	5565	1571	92	568	87	3	7886	*	540	3	20	5
CE RATE	36.3	22.5	47.4	46.3	24.3	0.0	33.5	*	46.4	71.4	39.4	46.2
MER RATE	76.3	53.4	21.1	68.7	58.8	2.6	67.0	*	69.8	42.9	60.6	38.5

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	TOTAL	DIRECT				
																		* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	782	233	24	21	5	7	1072	*	12	0	0	9										
RECEIPTS	15254	4059	504	1972	227	135	22151	*	1938	3	13	18										
CLEARANCES	13255	3654	468	1904	185	86	19552	*	1867	3	13	21										
CLOSE PEND	2781	638	60	89	47	56	3671	*	83	0	0	6										
ALLOW/CONT	4050	481	0		40	24	4595	*														
DEN/CESS	8650	3068	1		100	61	11880	*														
TOTAL DECISIONS	12700	3549	1		140	85	16475	*														
NO DEC	555	105	467		45	1	3077	*														
NO DEC RATE 4/	4.2	2.9	99.8		24.3	1.2	15.7	*														
ALLOW RATE 5/	31.9	13.5	0.0		28.6	28.2	27.9	*														
DEN RATE 5/	68.1	86.5	100.0		71.4	71.8	72.1	*														
CONS EXAM	6152	940	256	986	45	6	8385	*	968	2	6	10										
MED EVID REC	8792	1799	104	1161	90	0	11946	*	1143	1	6	11										
CE RATE	46.4	25.7	54.7	51.8	24.3	7.0	42.9	*	51.8	66.7	46.2	47.6										
MER RATE	66.3	49.2	22.2	61.0	48.6	0.0	61.1	*	61.2	33.3	46.2	52.4										

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REGION ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	325	104	1	14	6	3	453	13	0	0	1
RECEIPTS	7053	2228	62	488	35	58	9924	475	5	8	0
CLEARANCES	6142	2058	59	476	32	57	8824	463	5	7	1
CLOSE PEND	1236	274	4	26	9	4	1553	25	0	1	0
ALLOW/CONT	1336	219	0		19	20	1594		0	1	0
DEN/CES	4535	1784	1		1	33	6354				
TOTAL DECISIONS	5871	2003	1		1	53	7948				
NO DEC	271	55	58		12	4	876				
NO DEC RATE 4/	4.4	2.7	98.3		37.5	7.0	9.9				
ALLOW RATE 5/	22.7	10.9	0.0		95.0	37.7	20.0				
DEN RATE 5/	77.3	89.1	100.0		5.0	62.3	80.0				
CONS EXAM	2967	544	21	221	11	3	3767	212	1	7	1
MED EVID REC	4541	1101	20	326	18	0	6006	320	3	3	0
CE RATE	48.3	26.4	35.6	46.4	34.4	5.3	42.7	45.8	20.0	100.0	100.0
MER RATE	73.9	53.5	33.9	68.5	56.3	0.0	68.1	69.1	60.0	42.9	0.0
				TOTAL WORKLOADS 1/							

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1532	553	52	55	20	21	2233	43	0	0	12
RECEIPTS	30408	9344	1014	3298	410	315	44789	3193	15	61	29
CLEARANCES	26695	8652	962	3207	365	258	40139	3104	15	53	35
CLOSE PEND	5245	1245	104	146	65	78	6883	132	0	8	6
ALLOW/CONT	7826	1106	0		97	83	9112				
DEN/CES	17792	7294	3		186	168	25443				
TOTAL DECISIONS	25618	8400	3		283	251	34555				
NO DEC	1077	252	959		82	7	5584				
NO DEC RATE 4/	4.0	2.9	99.7		22.5	2.7	13.9				
ALLOW RATE 5/	30.5	13.2	0.0		34.3	33.1	26.4				
DEN RATE 5/	69.5	86.8	100.0		65.7	66.9	73.6				
CONS EXAM	11768	2146	483	1590	92	9	16088	1539	8	26	17
MED EVID REC	18898	4471	216	2055	195	3	25838	2003	7	29	16
CE RATE	44.1	24.8	50.2	49.6	25.2	3.5	40.1	49.6	53.3	49.1	48.6
MER RATE	70.8	51.7	22.5	64.1	53.4	1.2	64.4	64.5	46.7	54.7	45.7
				TOTAL WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE							
0/1/				2/ THIS IS A BREAKOUT OF THE CDR CATEGORY							
2/				3/ INCLUDES NON-MAILER, MIE, MTR, AND MINE							
3/				4/ RATE BASED ON CLEARANCES							
4/				5/ RATE BASED ON DECISIONS							
5/				6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS							
6/				7/ INCLUDED IN TITLE II WORKLOADS							
7/				8/ RECON ALL CHANGES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON							
8/				9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING'S BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE							

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	184	PEND PER EXAM	117	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	10	PROD PER EXAM	685				
DDS PDS USAGE	3.4	PROD PER FTE	300				
NON-FED CLEARED	10	1619 CONT	10				
		1619 CESS	10				
		ALLOWANCES	58	404		60	522
		DENIALS	3	7		4	14

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TOTAL
CONTINUANCES	6	16	0	0	25
CESSATIONS	0	0			0

INITIAL	1	61	33	95	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9
RECON	2	21	12	35	10.8	5.5	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123
CDR	6	9	14	29	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
RECON OF DATA DESIG. - MATERIAL																	
RECON OF DATA DESIG. - NOT MATERIAL																	
STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL				
PT	0.0	3.0	0.0	2.5	0.0	0.0	0.1	3.2	0.3	0.0	0.0	0.0	9				
FT	7.6	54.7	2.2	31.8	0.0	0.0	10.3	10.8	5.5	0.0	0.4	0.0	123				
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0				
0 FULL-TIME STAFF ADDITIONS																	
0 FULL-TIME STAFF SEPARATIONS																	
0 FULL-TIME EXAM ADDITIONS																	
0 FULL-TIME EXAM SEPARATIONS																	
0 TRAINEE																	
0 NON-FED EXAM																	
0 CLERICAL CONT HOURS																	
0 F/O DETAIL HOURS																	
0 NON-FED HOURS																	
0 FURLOUGH HOURS																	
0 FEDERAL HOURS																	
0 NON-CLERICAL CONT HOURS																	
0 TOTAL P/T TEMP HOURS																	
0 ALL OTHER PART-TIME HOURS																	

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- 7/ INCLUDED IN TITLE II WORKLOADS
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	390		319		709		205		103				
RECEIPTS	7493		6963		14456		2942		2190				
CLEARANCES	6742		6058		12800		2827		2020				
CLOSE PEND	1141		1224		2365		320		273				
ALLOW/CONT	2205		1308		3513		392		213				
DEN/CCESS	4343		4459		8802		2355		1746				
TOTAL DECISIONS	6548		5767		12315		2747		1959				
NO DEC	194		291		485		80		61				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ MER	2.9		4.8		3.8		2.8		3.0				
CE	33.7		22.7		28.5		14.3		10.9				
CE RATE	66.3		77.3		71.5		85.7		89.1				
MER RATE	2440		2921		5361		637		531				
	5246		4484		9730		1520		1075				
	36.2		48.2		41.9		22.5		26.3				
	77.8		74.0		76.0		53.8		53.2				
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS
INITIAL													
TITLE II	936	76.2	211	17.2	65	5.3	15	1.2	1	0.1	0	0.0	
TITLE XVI	1943	69.9	637	22.9	178	6.4	23	0.8	0	0.0	0	0.0	
TITLE II/XVI	851	68.9	313	25.3	63	5.1	9	0.7	0	0.0	0	0.0	
TOTAL	3730	71.1	1161	22.1	306	5.8	47	0.9	1	0.0	0	0.0	
0 RECONSIDERATION													
TITLE II	261	78.4	45	13.5	24	6.9	2	0.6	1	0.3	0	0.0	
TITLE XVI	536	84.0	60	9.4	35	5.3	6	0.9	1	0.2	0	0.0	
TITLE II/XVI	237	86.5	24	8.8	11	4.0	2	0.7	0	0.0	0	0.0	
TOTAL	1034	83.1	129	10.4	70	5.6	10	0.8	2	0.2	0	0.0	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	7												
RECON	0												
OTHER	0												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	40												
RECON	5												
OTHER	0												

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	1658	577	33	388	18	26	2700	*	365	2	5	16
RECEIPTS	7508	3626	354	1275	31	82	12876	*	1203	13	42	17
CLEARANCES	7565	3439	301	1553	39	77	12974	*	1467	12	45	29
CLOSE PEND	1601	764	86	110	10	31	2602	*	101	3	2	4
ALLOW/CONT	2421	605	0		21	28	3075	*				
DEN/CESS	4713	2764	1		5	46	7529	*				
TOTAL DECISIONS	7134	3369	1		26	74	10604	*				
NO DEC	431	70	300		13	3	2370	*				
NO DEC RATE 4/	5.7	2.0	99.7		33.3	3.9	18.3	*				
ALLOW RATE 5/	33.9	17.9	0.0		80.8	37.7	29.0	*				
DEN RATE 5/	66.1	82.1	100.0		19.2	62.3	71.0	*				
CONS EXAM	2973	699	206	751	8	2	4639	*	711	5	21	14
MED EVID REC	5941	2020	38	930	14	5	8948	*	884	7	25	14
CE RATE	39.3	20.3	68.4	48.4	20.5	2.6	35.8	*	48.5	41.7	46.7	48.3
MER RATE	78.5	58.7	12.6	59.9	35.9	6.5	69.0	*	60.3	58.3	55.6	48.3

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	3587	910	84	256	11	3	4851	*	218	0	10	28
RECEIPTS	14617	5925	726	2815	52	142	24277	*	2608	77	62	68
CLEARANCES	14240	5517	636	2743	43	63	23242	*	2520	73	69	81
CLOSE PEND	3964	1318	174	328	20	82	5886	*	306	4	3	15
ALLOW/CONT	3755	675	0		15	26	4471	*				
DEN/CESS	9907	4668	2		15	31	14623	*				
TOTAL DECISIONS	13662	5343	2		30	57	19094	*				
NO DEC	578	174	634		13	6	4148	*				
NO DEC RATE 4/	4.1	3.2	99.7		30.2	9.5	17.8	*				
ALLOW RATE 5/	27.5	12.6	0.0		50.0	45.5	23.4	*				
DEN RATE 5/	72.5	87.4	100.0		50.0	54.5	76.6	*				
CONS EXAM	8047	1282	465	1551	17	3	11365	*	1430	38	38	45
MED EVID REC	9674	2815	44	1692	18	0	14243	*	1572	41	35	44
CE RATE	56.5	23.2	73.1	56.5	39.5	4.8	48.9	*	56.7	52.1	55.1	55.6
MER RATE	67.9	51.0	6.9	61.7	41.9	0.0	61.3	*	62.4	56.2	50.7	54.3

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1812	514	61	244	16	10	2657	224	1	7	12	
RECEIPTS	7131	2258	269	915	15	53	10641	871	12	25	7	
CLEARANCES	7113	2553	300	1080	28	51	11125	1018	13	30	19	
CLOSE PEND	1830	219	30	79	3	12	2173	77	0	2	0	
ALLOW/CONT	1402	373	0		13	24	1812					
DEN/CES	5389	2135	0		2	25	7551					
TOTAL DECISIONS	6791	2508	0		15	49	9363					
NO DEC	322	45	300		13	2	1762					
NO DEC RATE 4/	4.5	1.8	100.0		46.4	3.9	15.8					
ALLOW RATE 5/	20.6	14.9	0.0		86.7	49.0	19.3					
DEN RATE 5/	79.4	85.1	0.0		13.3	51.0	80.7					
CONS EXAM	3993	616	209	567	6	3	5394	539	7	14	7	
MED EVID REC	5380	1518	35	656	12	1	7602	622	9	15	10	
CE RATE	56.1	24.1	69.7	52.5	21.4	5.9	48.5	52.9	53.8	46.7	36.8	
MER RATE	75.6	59.5	11.7	60.7	42.9	2.0	68.3	61.1	69.2	50.0	52.6	
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	7057	2001	178	888	45	39	10208	807	3	22	56	
RECEIPTS	29256	11809	1349	5005	98	277	47794	4682	102	129	92	
CLEARANCES	28918	11509	1237	5376	110	191	47341	5005	98	144	129	
CLOSE PEND	7395	2301	290	517	33	33	10661		7	7		
ALLOW/CONT	7577	1652	0		49	77	9355	484			19	
DEN/CES	20008	9567	3		22	101	29701					
TOTAL DECISIONS	27585	11219	3		71	178	39056					
NO DEC	1333	290	1234		39	13	8285					
NO DEC RATE 4/	4.6	2.5	99.8		35.5	6.8	17.5					
ALLOW RATE 5/	27.5	14.7	0.0		69.0	43.2	24.0					
DEN RATE 5/	72.5	85.3	100.0		31.0	56.8	76.0					
CONS EXAM	15013	2597	880	2869	31	8	21398	2680	50	73	66	
MED EVID REC	20995	6353	117	3278	44	6	30793	3078	57	75	68	
CE RATE	51.9	22.6	71.1	53.4	28.2	4.2	45.2	53.5	51.0	50.7	51.2	
MER RATE	72.6	55.2	9.5	61.0	40.0	3.1	65.0	61.5	58.2	52.1	52.7	

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1530		1773		3303		557		512		1069	
RECEIPTS	6919		7029		13948		3505		2233		5738	
CLEARANCES	6964		6986		13950		3312		2528		5840	
CLOSE PEND	1485		1816		3301		750		217		967	
ALLOW/CONT	2158		1363		3521		588		360		948	
DEN/CES	4420		5277		9697		2678		2104		4782	
TOTAL DECISIONS	6578		6640		13218		3266		2464		5730	
NO DEC	386		346		732		46		64		110	
NO DEC RATE 4/	5.5		5.0		5.2		1.4		2.5		1.9	
ALLOW RATE 5/	32.8		20.5		26.6		18.0		14.6		16.5	
DEN RATE 5/	67.2		79.5		73.4		82.0		85.4		83.5	
CE	2723		3912		6635		674		613		1287	
MER	5598		5291		10889		1965		1506		3471	
CE RATE	39.1		56.0		47.6		20.4		24.2		22.0	
MER RATE	80.4		75.7		78.1		59.3		59.6		59.4	

AGED CASE COUNTS	60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1099	68.6	322	20.1	91	5.7	53	3.3	7	0.4	3	0.2	26	1.6
TITLE XVI	2319	58.5	1131	28.5	276	7.0	149	3.8	31	0.8	7	0.2	51	1.3
TITLE II/XVI	1148	62.7	503	27.5	108	5.9	48	2.6	12	0.7	3	0.2	8	0.4
TOTAL	4566	61.7	1956	26.5	475	6.4	250	3.4	50	0.7	13	0.2	85	1.1

INITIAL 4
 RECON 1
 OTHER 0

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 48
 RECON 12
 OTHER 1

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	561	212	15	99	0	37	924	*	55	0	3	41
RECEIPTS	5345	2326	488	935	61	100	9255	*	657	102	49	127
CLEARANCES	5122	2296	470	961	31	127	9007	*	687	102	42	130
CLOSE PEND	784	242	33	73	30	7	1172	*	25	0	10	38
ALLOW/CONT	1430	321	0				1847	*				
DEN/CESS	3391	1950	11		20	38	5410	*				
TOTAL DECISIONS	4821	2271	11		27	127	7257	*				
NO DEC	301	25	459		4	0	1750	*				
NO DEC RATE 4/	5.9	1.1	97.7		12.9	0.0	19.4	*				
ALLOW RATE 5/	29.7	14.1	0.0		25.9	70.1	25.4	*				
DEN RATE 5/	70.3	85.9	100.0		74.1	29.9	74.6	*				
CONS EXAM	1916	395	114	462	5	0	2892	*	326	60	18	58
MED EVID REC	3871	1311	156	641	8	3	5990	*	460	81	28	72
CE RATE	37.4	17.2	24.3	48.1	16.1	0.0	32.1	*	47.5	58.8	42.9	44.6
MER RATE	75.6	57.1	33.2	66.7	25.8	2.4	66.5	*	67.0	79.4	66.7	55.4

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	TOTAL	DIRECT				
																		* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	806	228	33	71	0	6	1144	*	34	0	0	37										
RECEIPTS	6896	2262	669	1586	119	90	11622	*	1044	122	34	386										
CLEARANCES	6106	2128	661	1564	58	75	10592	*	1055	122	33	354										
CLOSE PEND	1596	362	41	93	61	21	2174	*	23	0	1	69										
ALLOW/CONT	1778	310	0		19	35	2142	*														
DEN/CESS	4198	1790	11		32	36	6067	*														
TOTAL DECISIONS	5976	2100	11		51	71	8209	*														
NO DEC	130	28	650		7	4	2383	*														
NO DEC RATE 4/	2.1	1.3	98.3		12.1	5.3	22.5	*														
ALLOW RATE 5/	29.8	14.7	0.0		37.3	49.3	26.1	*														
DEN RATE 5/	70.2	85.3	100.0		62.7	50.7	73.9	*														
CONS EXAM	3109	388	128	856	10	0	4491	*	565	73	21	197										
MED EVID REC	4058	1086	208	917	16	2	6287	*	618	88	17	194										
CE RATE	50.9	18.2	19.4	54.7	17.2	0.0	42.4	*	53.6	59.8	63.6	55.6										
MER RATE	66.5	51.0	31.5	58.6	27.6	2.7	59.4	*	58.6	72.1	51.5	54.8										

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	428	115	7	53	0	16	619	*	20	0	2	31
RECEIPTS	3628	1116	223	472	11	65	5515	*	365	58	25	24
CLEARANCES	3196	1082	221	493	3	77	5072	*	370	58	25	40
CLOSE PEND	860	149	9	32	8	4	1062	*	15	0	2	15
ALLOW/CONT	652	130	0		3	44	829	*				
DEN/CES	2494	944	8		0	30	3476	*				
TOTAL DECISIONS	3146	1074	8		3	74	4305	*				
NO DEC	50	8	213		0	3	767	*				
NO DEC RATE 4/	1.6	0.7	96.4		0.0	3.9	15.1	*				
ALLOW RATE 5/	20.7	12.1	0.0		100.0	59.5	19.3	*				
DEN RATE 5/	79.3	87.9	100.0		0.0	40.5	80.7	*				
CONS EXAM	1674	236	52	281	1	0	2244	*	206	36	20	19
MED EVID REC	2407	608	83	324	1	4	3427	*	251	34	16	23
CE RATE	52.4	21.8	23.5	57.0	33.3	0.0	44.2	*	55.7	62.1	80.0	47.5
MER RATE	75.3	56.2	37.6	65.7	33.3	5.2	67.6	*	67.8	58.6	64.0	57.5
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1795	555	55	223	0	59	2687	*	109	0	5	109
RECEIPTS	15869	5704	1380	2993	191	255	26392	*	2066	282	108	537
CLEARANCES	14424	5506	1352	3018	92	279	24671	*	2112	282	100	524
CLOSE PEND	3240	753	83	198	99	35	4408	*	63	0	13	122
ALLOW/CONT	3860	760	0		29	168	4817	*				
DEN/CES	10082	4683	30		52	104	14951	*				
TOTAL DECISIONS	13942	5443	30		81	272	19768	*				
NO DEC	482	63	1322		11	7	4903	*				
NO DEC RATE 4/	3.3	1.1	97.8		12.0	2.5	19.9	*				
ALLOW RATE 5/	27.7	14.0	0.0		35.8	61.8	24.4	*				
DEN RATE 5/	72.3	86.0	100.0		64.2	38.2	75.6	*				
CONS EXAM	6699	1019	294	1599	16	0	9627	*	1097	169	59	274
MED EVID REC	10336	3005	447	1882	25	9	15704	*	1329	203	61	289
CE RATE	46.4	18.5	21.7	53.0	17.4	0.0	39.0	*	51.9	59.9	59.0	52.3
MER RATE	71.7	54.6	33.1	62.4	27.2	3.2	63.7	*	62.9	72.0	61.0	55.2

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS			
DDS PDS	64	PEND PER EXAM	119	INITIAL (INCLUDES RECONS)			
DDS PDS REVERSED	1	PROD PER EXAM	667	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	2.6	PROD PER FTE	276				
NON-FED CLEARED	0	1619 CONT	28				
		1619 CESS	29				

ALLOWANCES	40	230	49	319
DENIALS	3	6	1	10

CDR (INCLUDES PREHEAR AND DHU)

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	CONTINUANCES	CESSEATIONS	TOTAL
INITIAL	12	87	48	147	16	0	60
RECON	7	32	15	54	0	28	0
CDR	21	26	30	77			
0 RECON OF DATA DESIG. - MATERIAL							
0 RECON OF DATA DESIG. - NOT MATERIAL							

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL OTHER	TOTAL
PT	0.0	3.7	0.0			1.6	0.0	0.0	4.9	0.5	0.0	0.0	0.0	10
FT	5.6	32.2	2.1		0.0	22.7	0.0	9.0	4.0	3.6	0.0	0.4	0.0	79
FT TEMP	0.0	0.0			0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS														
FULL-TIME STAFF SEPARATIONS														
FULL-TIME EXAM ADDITIONS														
FULL-TIME EXAM SEPARATIONS														
9 TOTAL OVERTIME HOURS														
2 TOTAL PART-TIME HOURS														
0 PART-TIME MC HOURS														
1 PART-TIME EXAM HOURS														
1 CERICAL CONT HOURS														
0 F/O DETAIL HOURS														
0 NON-FED HOURS														
0 FURLOUGH HOURS														
0 FEDERAL HOURS														
0 NON-CLERICAL CONT HOURS														
0 TOTAL P/T TEMP HOURS														

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	WOKER-INITIAL	INITIAL	INITIAL	RECON	WOKER-RECON	RECON	WOKER-RECON	RECON	RECON			
OPEN PEND	514	426	940	206	115	321							
RECEIPTS	4925	3601	8526	2233	1111	3344							
CLEARANCES	4718	3171	7889	2205	1077	3282							
CLOSE PEND	721	856	1577	234	149	383							
ALLOW/CONT	1275	640	1915	307	129	436							
DEN/CESS	3162	2473	5635	1875	939	2814							
TOTAL DECISIONS	4437	3113	7550	2182	1068	3250							
NO DEC	281	58	339	23	9	32							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	6.0 28.7 71.3	1.8 20.6 79.4	4.3 25.4 74.6	1.0 14.1 85.9	0.8 12.1 87.9	1.0 13.4 86.6							
CE MER	1761 3631	1661 2389	3422 6020	375 1265	235 604	610 1869							
CE RATE MER RATE	37.3 77.0	52.4 75.3	43.4 76.3	17.0 57.4	21.8 56.1	18.6 56.9							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST

TITLE II	548	69.9	167	21.3	57	7.3	11	1.4	1	0.1	0	0.0	0	0.0
TITLE XVI	1054	66.0	387	24.2	125	7.8	27	1.7	3	0.2	0	0.0	0	0.0
TITLE II/XVI	616	71.6	191	22.2	40	4.7	13	1.5	0	0.0	0	0.0	0	0.0
TOTAL	2218	68.5	745	23.0	222	6.9	51	1.6	4	0.1	0	0.0	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	0													
OTHER	0													
INITIAL	56													
RECON	17													
OTHER	2													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	1621	450	23	170	38	36	2338	*	129	0	73	-32
RECEIPTS	5881	2121	171	913	263	123	9472	*	806	43	28	36
CLEARANCES	6458	2258	176	1022	280	137	10331	*	885	43	90	4
CLOSE PEND	1044	313	18	61	21	22	1479	*	50	0	11	0
ALLOW/CONT	2286	327	0	0	70	45	2728	*				
DEN/CES	3978	1877	2	0	195	92	6144	*				
TOTAL DECISIONS	6264	2204	2	0	265	137	8872	*				
NO DEC	194	54	174	0	15	0	1459	*				
NO DEC RATE 4/	3.0	2.4	98.9	0.0	5.4	0.0	14.1	*				
ALLOW RATE 5/	36.5	14.8	0.0	100.0	26.3	33.0	30.7	*				
DEN RATE 5/	63.5	85.2	0.0	0.0	73.7	67.0	69.3	*				
CONS EXAM	2644	314	73	571	45	0	3647	*	502	25	42	2
MED EVID REC	4737	1178	54	646	115	4	6734	*	570	26	47	3
CE RATE	40.9	13.9	41.5	55.9	16.1	0.0	35.3	*	56.7	58.1	46.7	50.0
MER RATE	73.4	52.2	30.7	63.2	41.1	2.9	65.2	*	64.4	60.5	52.2	75.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	0 1/	2/	3/	4/	5/	6/	7/	8/	9/
51	109	15	19	4659	*	80	0	1	28															
416	1776	374	158	20338	*	1706	21	44	5															
430	1793	294	109	21088	*	1699	21	45	28															
37	92	95	68	3909	*	87	0	0	5															
0	57	57	27	4243	*																			
2	80	225	80	14179	*																			
2	282	12	107	18422	*																			
14.1	14.1	4.1	2	2666	*																			
3.4	99.5	20.1	1.8	12.6	*																			
9.9	0.0	4.1	25.4	23.0	*																			
90.1	100.0	79.9	74.6	77.0	*																			
73.2	179	52	2	9827	*	1027	14	32	12															
7811	179	129	2	12566	*	1009	8	16	17															
9248	1996	141	2	46.6	*	60.4	66.7	71.1	42.9															
54.3	17.1	60.5	1.8	59.6	*	59.4	38.1	35.6	60.7															
64.3	48.8	58.6	1.8		*																			

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MATTER	2/9	ISSUE
OPEN PEND	1999	523	31	147	33	34	2767	*	113	0	1	33
RECEIPTS	6352	2181	217	678	55	107	9590	*	627	29	50	-28
CLEARANCES	7111	2468	242	770	59	117	10767	*	688	29	48	5
CLOSE PEND	1240	236	6	55	29	24	1590	*	52	0	3	0
ALLOW/CONT	1466	249	0		39	31	1785	*				
DEN/CES	5472	2166	1		17	85	7741	*				
TOTAL DECISIONS	6938	2415	1		56	116	9526	*				
NO DEC	173	53	241		3	1	1241	*				
NO DEC RATE 4/	2.4	2.1	99.6		5.1	0.9	11.5	*				
ALLOW RATE 5/	21.1	10.3	0.0		69.4	26.8	18.7	*				
DEN RATE 5/	78.9	89.7	100.0		30.6	73.2	81.3	*				
CONS EXAM	3897	458	121	437	12	0	4925	*	395	16	24	2
MED EVID REC	5089	1245	63	494	25	2	6918	*	442	18	33	1
CE RATE	54.8	18.6	50.0	56.8	20.3	0.0	45.7	*	57.4	55.2	50.0	40.0
MER RATE	71.6	50.4	26.0	64.2	42.4	1.7	64.3	*	64.2	62.1	68.8	20.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/9	MATTER	2/9	ISSUE
OPEN PEND	738	1720	105	426	86	89	9764	*	322	0	75	29
RECEIPTS	25906	8243	804	3367	692	388	39400	*	3139	93	122	13
CLEARANCES	27944	8813	848	3585	633	363	42186	*	3272	93	183	37
CLOSE PEND	5300	1150	61	208	145	114	6978	*	189	0	14	5
ALLOW/CONT	7521	966	0		165	103	8755	*				
DEN/CES	19765	7598	5		437	256	28061	*				
TOTAL DECISIONS	27286	8564	5		602	359	36816	*				
NO DEC	658	249	843		31	4	5370	*				
NO DEC RATE 4/	2.4	2.8	99.4		4.9	1.1	12.7	*				
ALLOW RATE 5/	27.6	11.3	0.0		27.4	28.8	23.8	*				
DEN RATE 5/	72.4	88.7	100.0		72.7	71.4	76.2	*				
CONS EXAM	14352	1470	373	2093	109	2	18399	*	1924	55	98	16
MED EVID REC	19074	4419	258	2190	269	8	26218	*	2021	52	96	21
CE RATE	51.4	16.7	44.0	58.4	17.2	0.6	43.6	*	58.8	59.1	53.6	43.2
MER RATE	68.3	50.1	30.4	61.1	42.5	2.2	62.1	*	61.8	55.9	52.5	56.8

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CENTRAL VALLEY CA.

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	1061	PEND PER EXAM				140
DDS PDS REVERSED	128	PROD PER EXAM				847
DDS PDS USAGE	20.3	PROD PER FTE				356
NON-FED CLEARED	2	1619 CONT				51
		1619 CESS				40
		ALLOWANCES	59	340	100	499
		DENIALS	8	10	2	20

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	16	206	222			23	27	17	67
REGION	2	33	35			1	0	0	1
CDR	12	15	27						
RECON OF DATA DESIG. - MATERIAL									
RECON OF DATA DESIG. - NOT MATERIAL									

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	5.0	0.0	0.0	2.4	0.0	1.0	4.7	0.2	0.0	0.0	0.0	13
FT	6.6	45.4	0.3	0.0	31.3	0.0	8.6	7.0	5.5	0.0	0.4	0.0	105
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFULL-TIME STAFF ADDITIONS			2					7732					2626
FULL-TIME STAFF SEPARATIONS			3					17431					8236
FULL-TIME EXAM ADDITIONS			1					5234					0
FULL-TIME EXAM SEPARATIONS			3					0					0
F/O DETAIL HOURS								0					0
NON-FED HOURS								0					0
FURLOUGH HOURS								0					0
FEDERAL HOURS								0					0
NON-CLERICAL CONT HOURS								0					0
TOTAL P/T TEMP HOURS								0					464
													0

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	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	1459		1943		3402		433		510		943		
RECEIPTS	5391		6243		11634		2030		2155		4185		
CLEARANCES	5882		6967		12849		2164		2430		4594		
CLOSE PEND	968		1219		2187		299		235		534		
ALLOW/CONT	2037		1413		3450		317		246		563		
DEN/CESS	3706		5353		9059		1813		2114		3927		
TOTAL DECISIONS	5743		6766		12509		2130		2360		4490		
NO DEC	139		201		340		34		70		104		
NO DEC RATE 4/	2.4		2.9		2.6		1.6		2.9		2.3		
ALLOW RATE 5/	35.5		20.9		27.6		14.9		10.4		12.5		
DEN RATE 5/	64.5		79.1		72.4		85.1		89.6		87.5		
CE	2374		3810		6184		301		452		753		
CE RATE	4449		5005		9454		1151		1227		2378		
MER	40.4		54.7		48.1		13.9		18.6		16.4		
MER RATE	75.6		71.8		73.6		53.2		50.5		51.8		
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL		DIST	DAYS	DIST	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS

TITLE II	818	78.4	173	16.6	22	2.1	16	1.5	1	0.1	6	0.6	8	0.8
TITLE XVI	2171	72.0	625	20.7	146	4.8	31	1.0	0	0.0	17	0.6	26	0.9
TITLE II/XVI	968	78.1	214	17.3	38	3.1	11	0.9	0	0.0	2	0.2	7	0.6
TOTAL	3957	74.7	1012	19.1	206	3.9	58	1.1	1	0.0	25	0.5	41	0.6
0 RECONSIDERATION														
TITLE II	278	88.8	19	6.1	12	8.0	0	0.0	0	0.0	2	0.6	2	0.6
TITLE XVI	527	87.7	47	7.8	10	3.8	2	0.3	1	0.2	4	0.7	10	1.7
TITLE II/XVI	205	86.9	18	7.6	5	2.1	2	0.8	0	0.0	4	1.7	2	0.8
TOTAL	1010	87.8	84	7.3	27	2.3	4	0.3	1	0.1	10	0.9	14	1.2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	3													
RECON	0													
OTHER	0													
INITIAL	48													
RECON	4													
OTHER	0													

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT						
								* RELEASE	2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	-1	0	0	0	0	0	-1	*	0	0	0	0	0	0
RECEIPTS	5622	1950	156	849	206	97	8880	*	747	0	0	0	0	0
CLEARANCES	4471	1652	136	789	168	72	7288	*	699	41	41	58	3	3
CLOSE PEND	1150	298	20	60	38	25	1591	*	48	0	0	45	4	4
ALLOW/CONT	1569	279	0	29	29	27	1904	*				13	-1	
DEN/CESS	2775	1346	0	126	155	45	4292	*						
TOTAL DECISIONS	4344	1625	0	155	155	72	6196	*						
NO DEC	127	27	136	13	13	0	1092	*						
NO DEC RATE 4/	2.8	1.6	100.0	7.7	7.7	0.0	15.0	*						
ALLOW RATE 5/	36.1	17.2	0.0	18.7	18.7	37.5	30.7	*						
DEN RATE 5/	63.9	82.8	0.0	81.3	81.3	62.5	69.3	*						
CONS EXAM	1543	177	63	396	32	0	2211	*	360	16	20	20	0	0
MED EVID REC	3378	893	34	499	73	3	4880	*	438	34	34	25	2	2
CE RATE	34.5	10.7	46.3	50.2	19.0	0.0	30.3	*	51.5	39.0	44.4	44.4	0.0	0.0
MER RATE	75.6	54.1	25.0	63.2	43.5	4.2	67.0	*	62.7	82.9	55.6	55.6	50.0	50.0
TITLE XVI WORKLOADS 1/														
OPEN PEND	2	2	0	0	0	0	4	*	0	0	0	0	0	0
RECEIPTS	10842	2722	351	1727	253	128	16023	*	1641	41	28	28	17	17
CLEARANCES	7888	2187	317	1612	196	62	12262	*	1529	41	28	28	14	14
CLOSE PEND	2956	537	34	115	57	66	3765	*	112	0	0	0	3	3
ALLOW/CONT	2497	264	0	24	34	24	2819	*						
DEN/CESS	5214	1867	0	155	155	38	7274	*						
TOTAL DECISIONS	7711	2131	0	189	189	62	10093	*						
NO DEC	177	56	317	7	7	0	2169	*						
NO DEC RATE 4/	2.2	2.6	100.0	3.6	3.6	0.0	17.7	*						
ALLOW RATE 5/	32.4	12.4	0.0	18.0	18.0	38.7	27.9	*						
DEN RATE 5/	67.6	87.6	0.0	82.0	82.0	61.3	72.1	*						
CONS EXAM	3947	306	119	976	42	1	5391	*	929	25	16	16	6	6
MED EVID REC	5016	1038	101	993	88	0	7236	*	943	29	15	15	6	6
CE RATE	50.0	14.0	37.5	60.5	21.4	1.6	44.0	*	60.8	61.0	57.1	57.1	42.9	42.9
MER RATE	63.6	47.5	31.9	61.6	44.9	0.0	59.0	*	61.7	70.7	53.6	53.6	42.9	42.9
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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	2	0	0	0	0	0	2	0	0	0	0	0
RECEIPTS	484.9	1788	201	561	49	60	7508	513	31	0	14	3
CLEARANCES	364.3	1511	184	505	29	52	5924	461	31	0	11	2
CLOSE PEND	1208	277	17	56	20	8	1586	52	0	0	3	1
ALLOM/CONT	852	167	0	0	21	14	1054	0	0	0	0	0
DEN/CESS	2707	1331	0	0	5	37	4080	0	0	0	0	0
TOTAL DECISIONS	3559	1498	0	0	26	51	5134	0	0	0	0	0
NO DEC	84	13	184	0	3	1	790	0	0	0	0	0
NO DEC RATE 4/	2.3	0.9	100.0	0	10.3	1.9	13.3	0	0	0	0	0
ALLOW RATE 5/	23.9	11.2	0.0	0	80.8	27.5	20.5	0	0	0	0	0
DEN RATE 5/	76.1	88.8	0.0	0	19.2	72.5	79.5	0	0	0	0	0
CONS EXAM	1806	236	88	257	8	0	2395	230	22	4	7	1
MED EVID REC	2666	814	58	291	13	0	3842	265	18	4	7	1
CE RATE	49.6	15.6	47.8	50.9	27.6	0.0	40.4	49.9	71.0	36.4	50.0	50.0
MER RATE	73.2	53.9	31.5	57.6	44.8	0.0	64.9	57.5	58.1	63.6	50.0	50.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	3	2	0	0	0	0	5	0	0	0	0	0
RECEIPTS	21313	6460	708	3137	508	285	32411	2901	113	100	23	23
CLEARANCES	16002	5350	637	2906	393	186	25474	2689	113	84	20	20
CLOSE PEND	5314	1112	71	231	115	99	6942	212	0	16	3	3
ALLOM/CONT	4917	710	0	0	84	65	5776	0	0	0	0	0
DEN/CESS	10696	4543	0	0	286	120	15645	0	0	0	0	0
TOTAL DECISIONS	15613	5253	0	0	370	185	21421	0	0	0	0	0
NO DEC	389	97	637	0	23	1	4053	0	0	0	0	0
NO DEC RATE 4/	2.4	1.8	100.0	0	5.9	0.5	15.9	0	0	0	0	0
ALLOW RATE 5/	31.5	13.5	0.0	0	22.7	35.1	27.0	0	0	0	0	0
DEN RATE 5/	68.5	86.5	0.0	0	77.3	64.9	73.0	0	0	0	0	0
CONS EXAM	7296	719	0	1629	82	1	9997	1519	63	40	7	7
MED EVID REC	11060	2745	193	1783	174	3	15958	1646	81	47	9	9
CE RATE	45.6	13.4	42.4	56.1	20.9	0.5	39.2	56.5	55.8	47.6	35.0	35.0
MER RATE	69.1	51.3	30.3	61.4	44.3	1.6	62.6	61.2	71.7	56.0	45.0	45.0
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MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DOS PDS	252	PEND PER EXAM						138
DDS PDS REVERSED	12	PROD PER EXAM						507
DDS PDS USAGE	7.5	PROD PER FTE						215
NON-FED CLEARED	3	1619 CONT						30
		1619 CESS						8
TOTAL		ALLOWANCES	33	241		40		314
		DENIALS	4	5		1		10

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSEATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
INITIAL	2	73		111							63
RECON	2	10		3	14	3		33		16	4
CDR	8	4		25				0		1	
0 RECON OF DATA DESIG. - MATERIAL				0							
0 RECON OF DATA DESIG. - NOT MATERIAL				0							

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	3.9	0.0			5.1		0.0	0.0	4.0	0.0	0.0	0.0	0.0	13
FT	5.9	46.2	1.8			29.2		0.0	9.7	8.2	4.5	0.0	0.4	0.0	106
FT TEMP	0.0	0.0				0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS					3					8309					6961
0 FULL-TIME STAFF SEPARATIONS					4					14858					4516
0 FULL-TIME EXAM ADDITIONS					3					3309					0
0 FULL-TIME EXAM SEPARATIONS					3					0					0
TOTAL P/T TEMP HOURS															0

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- ALL OTHER PART-TIME HOURS
- PART-TIME SUPERVISORY HRS
- PART-TIME CASE CONS HOURS
- PART-TIME ADM PERS HOURS
- PART-TIME VOCAT SPEC HRS
- PART-TIME DHU OFFICER HRS
- PART-TIME QA HOURS

0	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON
OPEN PEND	0	1	1	1	0	0	0	0	0	0
RECEIPTS	5187	4779	9966	7704	1868	1757	3625	3625	0	0
CLEARANCES	4121	3583	7704	7704	1585	1483	3068	3068	0	0
CLOSE PEND	1066	1197	2263	2263	283	274	557	557	0	0
ALLOW/CONT	1412	830	2242	2242	268	160	428	428	0	0
DEN/CES	2611	2658	5269	5269	1294	1306	2600	2600	0	0
TOTAL DECISIONS	4023	3488	7511	7511	1562	1466	3028	3028	0	0
NO DEC	98	95	193	193	23	17	40	40	0	0
NO DEC RATE 4/	2.4	2.7	2.5	2.5	1.5	1.1	1.3	1.3	0	0
ALLOW RATE 5/	35.1	23.8	29.9	29.9	17.2	10.9	14.1	14.1	0	0
DEN RATE 5/	64.9	76.2	70.1	70.1	82.8	89.1	85.9	85.9	0	0
CE	1385	1776	3161	3161	168	233	401	401	0	0
CE RATE	3173	2636	5809	5809	859	801	1660	1660	0	0
MER RATE	33.6	49.6	41.0	41.0	10.6	15.7	13.1	13.1	0	0
MER RATE	77.0	73.6	75.4	75.4	54.2	54.0	54.1	54.1	0	0
AGED CASE COUNTS	UNDER 60 DAY	PCT 60-89 DAYS	PCT 90-119 DAYS	PCT 120-179 DAYS	PCT 180-239 DAYS	PCT 240-359 DAYS	PCT OVER 360 DAYS	PCT		
INITIAL	957	151	30	10	0	2	0	0.0		
TITLE II	83.2	13.1	2.6	0.9	0.0	0.2	0.0	0.0		
TITLE XVI	74.6	19.1	4.9	1.3	0.1	0.0	0.0	0.0		
TITLE II/XVI	74.7	254	46	3.8	0.0	0.0	0.0	0.0		
TOTAL	4064	971	221	53	3	2	0	0.0		
0 RECONSIDERATION	76.5	18.3	4.2	1.0	0.1	0.0	0.0	0.0		
TITLE II	268	89.9	17	5.7	10	2.7	3	1.0	0	0
TITLE XVI	488	90.9	34	6.3	11	1.7	3	0.6	0	0
TITLE II/XVI	254	91.7	18	6.5	2	0.7	3	1.1	0	0
TOTAL	1010	90.8	69	6.2	23	2.1	9	0.8	0	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	4	INITIAL	27	INITIAL	7	INITIAL	0	0	0
OTHER RECON	0	0	OTHER RECON	0	OTHER RECON	0	OTHER RECON	0	0	0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	532	146	0	131	6	3	818	*	67	29	14	21
RECEIPTS	2151	509	9	207	51	31	2958	*	177	11	28	-9
CLEARANCES	2113	539	9	244	46	26	2977	*	175	33	31	5
CLOSE PEND	570	116	0	94	11	8	799	*	69	7	11	7
ALLOW/CONT	850	95	0		14	9	968	*				
DEN/CCESS	1080	413	0		32	17	1542	*				
TOTAL DECISIONS	1930	508	0		46	26	2510	*				
NO DEC	183	31	9		0	0	467	*				
NO DEC RATE 4/	8.7	5.8	100.0		0.0	0.0	15.7	*				
ALLOW RATE 5/	44.0	18.7	0.0		30.4	34.6	38.6	*				
DEN RATE 5/	56.0	81.3	0.0		69.6	65.4	61.4	*				
CONS EXAM	275	61	6	74	3	0	419	*	50	11	10	3
MED EVID REC	1233	295	1	176	31	0	1736	*	129	25	19	3
CE RATE	13.0	11.3	66.7	30.3	6.5	0.0	14.1	*	28.6	33.3	32.3	60.0
MER RATE	58.4	54.7	11.1	72.1	67.4	0.0	58.3	*	73.7	75.8	61.3	60.0
TITLE XVI WORKLOADS 1/												
OPEN PEND	958	134	1	42	4	1	1140	*	7	0	0	35
RECEIPTS	3333	672	10	109	15	4	4143	*	90	1	27	-9
CLEARANCES	3351	637	8	108	9	5	4118	*	66	1	26	15
CLOSE PEND	940	169	3	43	10	0	1165	*	31	0	1	11
ALLOW/CONT	994	124	0		2	1	1121	*				
DEN/CCESS	2016	480	0		7	3	2506	*				
TOTAL DECISIONS	3010	604	0		9	4	3627	*				
NO DEC	341	33	8		0	1	491	*				
NO DEC RATE 4/	10.2	5.2	100.0		0.0	1	11.9	*				
ALLOW RATE 5/	35.0	20.5	0.0		22.2	25.0	30.9	*				
DEN RATE 5/	67.0	79.5	0.0		77.8	75.0	69.1	*				
CONS EXAM	739	81	8	22	1	1	852	*	10	0	10	2
MED EVID REC	2109	360	0	71	4	0	2544	*	45	1	19	6
CE RATE	22.1	12.7	100.0	20.4	11.1	0	20.7	*	15.2	0.0	38.5	13.3
MER RATE	62.9	56.5	0.0	65.7	44.4	0.0	61.8	*	68.2	100.0	73.1	40.0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MATTER 2/9	WORK ISSUE 2/9	OTHER 2/9
OPEN PEND	728	168	2	29	2	0	929	16	6	0	7
RECEIPTS	2462	535	5	42	6	5	3055	34	3	10	-5
CLEARANCES	2544	565	6	49	2	4	3170	34	9	5	1
CLOSE PEND	646	138	1	22	6	1	814	16	0	5	1
ALLOW/CONT	528	93	0		1	0	622				
DEN/CES	1767	444	0		1	3	2215				
TOTAL DECISIONS	2295	537	0		2	3	2837				
NO DEC	249	28	6		0	1	333				
NO DEC RATE 4/	9.8	5.0	100.0		0.0	25.0	10.5				
ALLOW RATE 5/	23.0	17.3	0.0		50.0	0.0	21.9				
DEN RATE 5/	77.0	82.7	0.0		50.0	100.0	78.1				
CONS EXAM	573	68	6	16	0	0	663	12	3	1	0
MED EVID REC	1675	373	0	36	2	0	2086	24	6	5	1
CE RATE	22.5	12.0	100.0	32.7	0.0	0.0	20.9	35.3	33.3	20.0	0.0
MER RATE	65.8	66.0	0.0	73.5	100.0	0.0	65.8	70.6	66.7	100.0	100.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT * RELEASE 2/3/9	MATTER 2/9	WORK ISSUE 2/9	OTHER 2/9
OPEN PEND	2218	448	3	202	12	4	2887	90	35	14	63
RECEIPTS	7946	1716	24	358	72	40	10156	301	15	65	-23
CLEARANCES	8008	1741	23	401	57	35	10265	275	43	62	21
CLOSE PEND	2156	423	4	159	27	9	2778	116	7	17	19
ALLOW/CONT	2372	312	0		17	10	2711				
DEN/CES	4863	1337	0		40	23	6263				
TOTAL DECISIONS	7235	1649	0		57	33	8974				
NO DEC	773	92	23		0	2	1291				
NO DEC RATE 4/	9.7	5.3	100.0		0.0	5.7	12.6				
ALLOW RATE 5/	32.8	18.9	0.0		29.8	30.3	30.2				
DEN RATE 5/	67.2	81.1	0.0		70.2	69.7	69.8				
CONS EXAM	1587	210	20		4	1	1934				
MED EVID REC	5017	1028	1	112	37	0	6366	72	14	21	5
CE RATE	19.8	12.1	87.0	283	7.0	2.9	18.8	198	32	43	10
MER RATE	62.6	59.0	4.3	27.9	70.6	0.0	62.0	26.2	32.6	33.9	23.8
TOTAL WORKLOADS 1/											

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	42	PEND PER EXAM	200	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	
DDS PDS REVERSED	4	PROD PER EXAM	741					
DDS PDS USAGE	2.8	PROD PER FTE	274					
NON-FED CLEARED	0	1619 CONT	24					
		1619 CESS	7					
		ALLOWANCES	36					
		DENIALS	22					
			210					
			48					
			42					
			44					
			288					
			114					

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL		CONTINUANCES		CESSATIONS		TOTAL
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
INITIAL	0	23	25	48	6	4	0	2	10	5
RECON	1	3	7	11	2	1	0	2	5	5
CDR	3	3	1	7						
0 RECON OF DATA DESIG. - MATERIAL			0	0						
0 RECON OF DATA DESIG. - NOT MATERIAL			0	0						

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.0	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
FT	3.0	12.8	0.9	0.0	8.0	0.0	2.0	19.0	0.0	0.0	0.0	0.0	19
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.2	1.0	1.0	0.0	30
0 FULL-TIME STAFF ADDITIONS								6239	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF SEPARATIONS								8435					0
0 FULL-TIME EXAM ADDITIONS								8435					0
0 FULL-TIME EXAM SEPARATIONS								8435					0
0 F/O DETAIL HOURS								0					0
0 NON-FED HOURS								0					0
0 FURLOUGH HOURS								696					0
0 FEDERAL HOURS								0					0
0 NON-CLERICAL CONT HOURS								0					0
0 TOTAL P/T TEMP HOURS								0					0

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- PART-TIME VOCAT SPEC HRS
- PART-TIME DHU OFFICER HRS
- PART-TIME QA HOURS

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	493		715		1208		143		308	
RECEIPTS	1977		2407		4384		491		1014	
CLEARANCES	1962		2494		4456		521		1075	
CLOSE PEND	508		628		1136		113		247	
ALLOW/CONT	768		508		1276		90		182	
DEN/CESS	1021		1737		2758		402		857	
TOTAL DECISIONS	1789		2245		4034		492		1019	
NO DEC	173		249		422		29		56	
NO DEC RATE 4/	8.8		10.0		9.5		5.6		5.2	
ALLOW RATE 5/	42.9		22.6		31.6		18.3		17.9	
DEN RATE 5/	57.1		77.4		68.4		81.7		82.1	
CE	256		564		820		61		127	
CE RATE	1151		1658		2789		288		656	
MER	13.0		22.6		18.4		11.7		11.8	
MER RATE	58.7		65.7		62.6		55.3		61.0	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	292	51.2	96	16.8	78	13.7	55	9.6	29	5.1	14	2.5	6	1.1
TITLE XVI	426	45.3	151	16.1	114	12.1	109	11.6	64	6.8	34	3.6	42	4.5
TITLE II/XVI	312	48.3	112	17.3	64	9.9	90	13.9	39	6.0	22	3.4	7	1.1
TOTAL	1030	47.8	359	16.7	256	11.9	254	11.8	132	6.1	70	3.2	55	2.6

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 1
RECON 0

OTHER 0

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9
OPEN PEND	730	142	1	105	16	8	1002	*	58	0	0	19	28
RECEIPTS	3543	960	24	413	85	61	5086	*	380	3	3	32	-2
CLEARANCES	3491	925	17	462	87	68	5050	*	404	2	2	43	13
CLOSE PEND	782	177	8	56	14	1	1038	*	34	1	1	8	13
ALLOW/CONT	1495	185	0		16	19	1715	*					
DEN/CCESS	1784	706	0		69	45	2604	*					
TOTAL DECISIONS	3279	891	0		85	64	4319	*					
NO DEC	212	34	17		2	4	731	*					
NO DEC RATE 4/	6.1	3.7	100.0		2.3	5.9	14.5	*					
ALLOW RATE 5/	45.6	20.8	0.0		18.8	29.7	39.7	*					
DEN RATE 5/	54.4	79.2	0.0		81.2	70.3	60.3	*					
CONS EXAM	812	130	0		19	0	1138	*					
MED EVID REC	2583	460	0		42	0	3368	*	157	2	14	4	8
CE RATE	23.3	14.1	0.0		21.8	0.0	22.5	*	38.9	1	32.6	30.8	8
MER RATE	74.0	49.7	0.0		48.3	0.0	66.7	*	62.4	50.0	51.2	61.5	4

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CCESS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TOTAL	DIRECT						
																	RELEASE	2/3/9	MATTER	2/9	ISSUE	2/9	OTHER
0	1012	132	4577	4393	1196	1747	4057	336	7.6	43.1	56.9	1417	2752	32.3	62.6	1202	*	21	0	0	0	17	8
1	4577	865	4393	809	188	133	621	55	6.8	17.6	82.4	122	303	15.1	37.5	6095	*	447	0	0	32	18	27
2	4393	809	1196	188	1747	133	4057	39	0.0	0.0	0.0	1	207	39.9	46.8	5827	*	439	0	0	32	32	39
3	1196	188	1747	133	4057	133	4057	0	0.0	0.0	0.0	0	243	11.9	38.1	1470	*	29	0	0	0	0	48
4	1747	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	83.8	54.5	1896	*						18
5	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	2974	*						17
6	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	4870	*						16
7	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	957	*						16
8	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	3015	*						16
9	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	47.6	*						16
10	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	30.1	*						16
11	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	56.3	*						16
12	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	41.5	*						16
13	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	53.1	*						16
14	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	56.3	*						16
15	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	47.6	*						16
16	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	30.1	*						16
17	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	56.3	*						16
18	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	41.5	*						16
19	4057	133	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	53.1	*						16
20	133	621	4057	133	4057	133	4057	0	0.0	0.0	0.0	0	16	11.9	38.1	56.3	*						16

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	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	910	194	12	28	3	1	1148	*	9	1	3	15
RECEIPTS	3882	1146	48	137	16	12	5241	*	131	1	8	-3
CLEARANCES	3892	1106	54	147	15	13	5227	*	128	2	10	7
CLOSE PEND	900	234	6	18	4	0	1162	*	12	0	1	5
ALLOW/CONT	1232	199	0	5	5	5	1441	*				
DEN/CES	2339	842	0	7	7	8	3196	*				
TOTAL DECISIONS	3571	1041	0	12	13	13	4637	*				
NO DEC	321	65	54	3	3	0	590	*				
NO DEC RATE 4/	8.2	5.9	100.0	20.0	0.0	0.0	11.3	*				
ALLOW RATE 5/	34.5	19.1	0.0	41.7	38.5	38.5	31.1	*				
DEN RATE 5/	65.5	80.9	0.0	58.3	61.5	61.5	68.9	*				
CONS EXAM	1248	187	1	3	3	0	1503	*	57	0	5	2
MED EVID REC	2628	496	0	90	7	0	3221	*	77	2	7	4
CE RATE	32.1	16.9	1.9	43.5	20.0	0.0	28.8	*	44.5	0.0	50.0	28.6
MER RATE	67.5	44.8	0.0	61.2	46.7	0.0	61.6	*	60.2	100.0	70.0	57.1
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	2652	468	18	181	23	10	3352	*	88	1	22	70
RECEIPTS	12002	2971	115	1068	166	100	16422	*	958	4	72	34
CLEARANCES	11776	2840	110	1128	144	106	16104	*	971	4	85	68
CLOSE PEND	2878	599	23	121	45	4	3670	*	75	1	9	36
ALLOW/CONT	4473	517	0	27	107	34	5051	*				
DEN/CES	6433	2169	0	107	134	65	8774	*				
TOTAL DECISIONS	10906	2686	0	134	99	7	13825	*				
NO DEC	870	154	110	10	10	7	2279	*				
NO DEC RATE 4/	7.4	5.4	100.0	6.9	6.6	6.6	14.2	*				
ALLOW RATE 5/	41.0	19.2	0.0	20.1	34.3	34.3	36.5	*				
DEN RATE 5/	59.0	80.8	0.0	79.9	65.7	65.7	63.5	*				
CONS EXAM	3477	439	2	448	27	0	4393	*	396	2	36	14
MED EVID REC	7963	1259	0	616	65	1	9904	*	538	3	47	28
CE RATE	29.5	15.5	1.8	39.7	18.8	0.0	27.3	*	40.8	50.0	42.4	20.6
MER RATE	67.6	44.3	0.0	54.6	45.1	0.9	61.5	*	55.4	75.0	55.3	41.2
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT												
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI												
CONCURRENT CASES RESULTING IN SOME NEGATIVE												
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE												
ACCURATE.												

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 8/ RECOMMENDATIONS INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	782	PEND PER EXAM	179	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	77	PROD PER EXAM	788				
DDS PDS USAGE	26.3	PROD PER FTE	314				
NON-FED CLEARED	0	1619 CONT	26				
		1619 CESS	16				
		ALLOWANCES	54	165		93	312
		DENIALS	11	58		15	84

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
INITIAL	3	69	65	2	6	17
RECON	8	13	23	2	5	7
CDR	3	5	2			

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	OTHER	TOTAL
PT	0.0	0.1	0.0			0.0	0.0	0.0	6.0	0.0	0.0	0.5	0.0	0.0	6
FT	2.0	20.3	0.0			12.3	0.0	5.0	4.0	0.7	1.0	0.0	0.0	0.0	45
FT TEMP	0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS															4899
TOTAL PART-TIME HOURS															6217
PART-TIME MC HOURS															6217
CLERICAL CONT HOURS															0
F/O DETAIL HOURS															0
NON-FED HOURS															0
FURLOUGH HOURS															0
FEDERAL HOURS															0
NON-CLERICAL CONT HOURS															0
TOTAL P/T TEMP HOURS															0

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- 4/ RATE BASED - ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	680		892		1572		134		192		326	
RECEIPTS	3264		3829		7093		918		1137		2055	
CLEARANCES	3236		3828		7064		884		1097		1981	
CLOSE PEND	708		893		1601		168		232		400	
ALLOW/CONT	1369		1200		2569		174		198		372	
DEN/CCESS	1679		2311		3990		680		833		1513	
TOTAL DECISIONS	3048		3511		6559		854		1031		1885	
NO DEC	188		317		505		30		66		96	
NO DEC RATE 4/	5.8		8.3		7.1		3.4		6.0		4.8	
ALLOW RATE 5/	44.9		34.2		39.2		20.4		19.2		19.7	
DEN RATE 5/	55.1		65.8		60.8		79.6		80.8		80.3	
CE	744		1223		1967		186		186		308	
CE RATE	2414		2584		4998		443		490		933	
MER	23.0		31.9		27.8		13.8		17.0		15.5	
MER RATE	74.6		67.5		70.8		50.1		44.7		47.1	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL	538	68.8	132	16.9	58	7.4	45	5.8	7	0.9	2	0.3	0	0.0
TITLE II	730	61.0	242	20.2	122	10.2	85	7.1	17	1.4	0	0.0	0	0.0
TITLE XVI	581	64.6	176	19.6	95	10.6	40	4.4	7	0.8	1	0.1	0	0.0
TITLE II/XVI	1849	64.2	550	19.1	275	9.6	170	5.9	31	1.1	3	0.1	0	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	108	61.0	32	18.1	12	3.4	22	12.4	3	1.7	0	0.0	0	0.0
TITLE XVI	114	60.6	31	16.5	17	0.5	20	10.6	6	3.2	0	0.0	0	0.0
TITLE II/XVI	160	68.4	27	11.5	19	8.1	24	10.3	4	1.7	0	0.0	0	0.0
TOTAL	382	63.8	90	15.0	48	8.0	66	11.0	13	2.2	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11													
RECON	1													
OTHER	0													
INITIAL	11													
RECON	1													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHAR	DHU	TOTAL	DIRECT	WORK	
								RELEASE 2/3/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	3095	726	93	461	75	100	4550	230	30	119
RECEIPTS	22680	6680	1245	4554	428	219	35806	3585	118	659
CLEARANCES	21237	6409	1211	4096	429	276	33658	3105	142	192
CLOSE PEND	4538	997	127	919	74	43	6698	710	6	267
ALLOW/CONT	9059	1086	15		150	136	10446			196
DEN/CSS	11422	5073	0		243	125	16863			
TOTAL DECISIONS	20481	6159	15		393	261	27309			
NO DEC	756	250	1196		36	15	6349			
NO DEC RATE 4/	3.6	3.9	98.8		8.4	5.4	18.9			
ALLOW RATE 5/	44.2	17.6	100.0		38.1	52.2	38.3			
CONC EXAM	55.8	82.4	0.0		61.9	47.8	61.7			
DEN RATE 5/	5968	789	232	1869	91	36	8985	1426	70	244
MED EVID REC	18352	4341	355	3216	275	95	26634	2503	110	396
CE RATE	28.1	12.3	19.2	45.6	21.2	13.0	26.7	45.9	49.3	48.3
MER RATE	86.4	67.7	29.3	78.5	64.1	34.4	79.1	80.6	77.5	77.5

TITLE XVI WORKLOADS 1/

OPEN PEND	4456	772	90	228	21	12	5579	67	0	0
RECEIPTS	30241	7604	1489	3158	289	130	42911	2627	32	358
CLEARANCES	27729	6987	1382	2776	246	88	39208	2149	31	308
CLOSE PEND	6968	1389	197	610	64	54	9282	545	1	50
ALLOW/CONT	10064	917	13		63	25	11082			
DEN/CSS	18842	5859	0		157	53	22911			
TOTAL DECISIONS	26906	6776	13		220	78	33993			
NO DEC	823	211	1369		26	10	5215			
NO DEC RATE 4/	3.0	3.0	99.1		10.6	11.4	13.3			
ALLOW RATE 5/	37.4	13.5	100.0		28.5	32.3	32.6			
DEN RATE 5/	62.6	86.5	0.0		71.5	67.7	67.4			
CONC EXAM	11354	1146	380	1335	58	11	14284	1011	15	174
MED EVID REC	23545	5017	416	1853	131	36	30998	1465	21	191
CE RATE	40.9	16.4	27.5	48.1	23.6	12.5	36.4	47.0	48.4	56.5
MER RATE	84.9	71.8	30.1	66.8	53.3	40.9	79.1	68.2	67.7	62.0

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SEATTLE REGION
STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	3371	1006	90	201	29	21	4718	*	87
RECEIPTS	21423	8144	1675	1706	103	96	33147	*	28
CLEARANCES	20436	7846	1567	1539	97	101	31586	*	109
CLOSE PEND	4358	1304	198	368	35	16	6279	*	6
ALLOW/CONT	5422	970	12		66	32	6502	*	
DEN/CES	14417	6633	0		7	60	21117	*	
TOTAL DECISIONS	19839	7603	12		73	92	27619	*	
NO DEC	597	243	1555		24	9	3967	*	
NO DEC RATE 4/	2.9	3.1	99.2		24.7	8.9	12.6	*	
ALLOW RATE 5/	27.3	12.8	100.0		91.0	35.0	23.5	*	
DEN RATE 5/	72.7	87.2	0.0		9.0	65.0	76.5	*	
CONS EXAM	9180	1310	434	775	29	16	11744	*	62
MED EVID REC	18337	5841	444	1218	49	36	25925	*	76
CE RATE	44.9	16.7	27.7	50.4	29.9	15.8	37.2	*	
MER RATE	89.7	74.4	28.3	79.1	50.5	35.6	82.1	*	
TOTAL WORKLOADS 1/									

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
OPEN PEND	10922	2504	273	890	125	133	14847	*	330
RECEIPTS	74344	22428	4409	9418	820	445	111864	*	361
CLEARANCES	69402	21242	4160	8411	772	465	104452	*	664
CLOSE PEND	15864	3690	522	1897	173	113	22259	*	27
ALLOW/CONT	24544	2973	40		278	193	28028	*	
DEN/CES	42680	17565	0		406	237	60888	*	
TOTAL DECISIONS	67224	20538	40		684	430	88916	*	
NO DEC	2178	704	4120		88	35	15536	*	
NO DEC RATE 4/	3.1	3.3	99.0		11.4	7.5	14.9	*	
ALLOW RATE 5/	36.5	14.5	100.0		40.6	45.0	31.5	*	
DEN RATE 5/	63.5	85.5	0.0		59.4	55.1	68.5	*	
CONS EXAM	26502	3245	1046	3979	178	63	35013	*	326
MED EVID REC	60234	15199	1215	4273	455	167	83557	*	459
CE RATE	38.2	15.3	25.1	47.3	23.1	13.5	33.5	*	
MER RATE	86.8	71.6	29.2	74.7	58.9	35.9	80.0	*	
TOTAL WORKLOADS 1/									

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS			
DDS PDS	2907	PEND PER EXAM	132	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	ALLOWANCES	358	1726	492	2577
DDS PDS REVERSED	378	PROD PER EXAM	620	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL		DENIALS	806	2489	1375	4670
DDS PDS USAGE	18.8	PROD PER FTE	274										
NON-FED CLEARED	4685	1619 CONT	359										
		1619 CESS	133										

DRUG ADDITION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	270	253	104	35	627
INITIAL	28	266	257	91	82	35	208		
RECON	14	52	68						
CDR	38	33	42						
RECON OF DATA DESIG. - MATERIAL			0						
RECON OF DATA DESIG. - NOT MATERIAL			0						

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.1	8.8	0.0	0.0	7.1	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	28.9	158.1	4.7	0.0	77.5	5.2	37.0	8.0	11.1	0.0	6.0	10.1	91
FT TEMP	0.0	0.5	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

- 0 1/ WORKLOADS REFLECT SCHEDULED WORKLOADS WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR AFTER
- 3/ INCLUDES NON-FED, FTE, AND PART-TIME
- 4/ RATE BASED ON CATEGORIES
- 5/ RATE BASED ON DESIGNATIONS
- 6/ THESE CATEGORIES ARE BASED ON THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDES IN THE CDR AFTER
- 8/ THESE CATEGORIES ARE BASED ON THE DESIGNATION OF A GUAWANT'S DESIGNATION AND A PART-TIME CLERICAL EXAMINER
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR, FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE RENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

AGE	INITIAL	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
		INITIAL	WKR-INITIAL	INITIAL	WKR-INITIAL	INITIAL	WKR-INITIAL	INITIAL	WKR-INITIAL	INITIAL	WKR-INITIAL	INITIAL	WKR-INITIAL
OPEN PEND	2788	3310	6098	688	996	1684							
RECEIPTS	20761	20951	41712	6301	8020	14321							
CLEARANCES	19350	19992	39342	6060	7735	13795							
CLOSE PEND	4199	4269	8468	929	1281	2210							
ALLOW/CONT	8108	5272	13380	1029	952	1981							
DEN/CESS	10609	14095	24704	4829	6527	11356							
TOTAL DECISIONS	18717	19367	38084	5858	7479	13337							
NO DEC	633	625	1258	202	256	458							
NO DEC RATE 4/	3.3	3.1	3.2	3.3	3.3	3.3							
ALLOW RATE 5/	43.3	27.2	35.1	17.6	12.7	14.9							
DEN RATE 5/	56.7	72.8	64.9	82.4	87.3	85.1							
CE	5358	8941	14299	756	1287	2043							
MER	17081	17971	35052	4188	5776	9964							
CE RATE	27.7	44.7	36.3	12.5	16.6	14.8							
MER RATE	88.3	89.9	89.1	69.1	74.7	72.2							

AGED CASE COUNTS	INITIAL	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
		PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	3400	74.9	651	14.3	271	6.0	168	3.7	28	0.6	15	0.3	5	0.1	
TITLE XVI	4913	70.5	1292	18.5	431	6.2	239	3.4	57	0.8	28	0.4	8	0.1	
TITLE II/XVI	3212	73.7	675	15.5	269	6.2	167	3.8	31	0.7	4	0.1	0	0.0	
TOTAL	11525	72.6	2618	16.5	971	6.1	574	3.6	116	0.7	47	0.3	13	0.1	

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	OTHER RECON	INITIAL	OTHER RECON
TITLE II	823	82.5	84	8.4
TITLE XVI	1174	84.5	109	7.8
TITLE II/XVI	1074	82.4	117	9.0
TOTAL	3071	83.2	310	8.4

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MEND
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE 60 DAY AND 90 DAY WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOCANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, CSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHAR	DHU	TOTAL	DIRECT				
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	160	34	2	7	0	5	208	*	6	0	0	1
RECEIPTS	1068	305	21	95	17	7	1513	*	73	0	21	1
CLEARANCES	1035	313	21	92	15	5	1481	*	69	0	21	2
CLOSE PEND	193	26	2	10	2	7	240	*	10	0	0	0
ALLOW/CONT	416	51	0	4	4	3	474	*				
DEN/CES	593	245	0	10	10	2	850	*				
TOTAL DECISIONS	1009	296	0	14	14	5	1324	*				
NO DEC	26	17	21	1	1	0	157	*				
NO DEC RATE 4/	2.5	5.4	100.0	6.7	6.7	0.0	10.6	*				
ALLOW RATE 5/	41.2	17.3	0.0	28.6	28.6	60.0	35.8	*				
DEN RATE 5/	58.8	82.7	0.0	71.4	71.4	40.0	64.2	*				
CONS EXAM	312	30	5	45	3	0	395	*	31	0	13	1
MED EVID REC	654	118	4	38	4	0	818	*	27	0	11	0
CE RATE	30.1	9.6	23.8	48.9	20.0	0.0	26.7	*	44.9	0.0	61.9	50.0
MER RATE	63.2	37.7	19.0	41.3	26.7	0.0	55.2	*	39.1	0.0	52.4	0.0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOW/CONT	DEN/CES	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/	TOTAL	DIRECT							
																		RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK			
OPEN PEND	233	30	2	14	0	2	281	*	14	0	0	0	0	0	0		281	*	14	0	0	0	0		
RECEIPTS	1571	324	40	140	18	17	2110	*	118	1	1	15	6	6	6		2110	*	118	1	1	15	6	6	
CLEARANCES	1479	321	36	141	14	3	1994	*	119	1	1	15	6	6	6		1994	*	119	1	1	15	6	6	
CLOSE PEND	325	33	6	13	4	16	397	*	13	0	0	0	0	0	0		397	*	13	0	0	0	0	0	
ALLOW/CONT	630	44	0	5	5	1	680	*									680	*							
DEN/CES	807	261	0	8	8	1	1077	*									1077	*							
TOTAL DECISIONS	1437	305	0	13	13	2	1757	*									1757	*							
NO DEC	42	16	36	1	1	1	237	*									237	*							
NO DEC RATE 4/	2.8	5.0	100.0	7.1	7.1	33.3	11.9	*									11.9	*							
ALLOW RATE 5/	43.9	14.4	0.0	38.5	38.5	50.0	38.7	*									38.7	*							
DEN RATE 5/	56.1	85.6	0.0	61.5	61.5	50.0	61.3	*									61.3	*							
CONS EXAM	592	49	11	58	1	0	711	*	44	1	1	9	4	4		711	*	44	1	1	9	4	4	4	
MED EVID REC	768	128	10	62	4	0	972	*	52	1	1	8	1	1		972	*	52	1	1	8	1	1	1	
CE RATE	40.0	15.3	30.6	41.1	7.1	0.0	35.7	*	37.0	100.0	60.0	66.7	66.7	66.7		35.7	*	37.0	100.0	60.0	66.7	66.7	66.7	66.7	
MER RATE	51.9	39.9	27.8	44.0	28.6	0.0	48.7	*	43.7	100.0	53.3	16.7	16.7	16.7		48.7	*	43.7	100.0	53.3	16.7	16.7	16.7	16.7	

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, NER, NER AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REGION ALLEGATIONS, CLAIMS, REGION OF CLAIMANT'S DESIGNATION AS A PARA-BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT BASED ON REGION

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	211	79	0	7	2	1	300	*	6	0	0	0	1		
RECEIPTS	1352	484	64	30	9	4	1943	*	27	0	0	4	-1		
CLEARANCES	1343	526	55	30	10	4	1968	*	26	0	0	4	0		
CLOSE PEND	220	37	9	7	1	1	275	*	7	0	0	0	0		
ALLOW/CONT	357	56	0		5	0	418	*							
DEN/CES	942	436	0		1	2	1381	*							
TOTAL DECISIONS	1299	492	0		6	2	1799	*							
NO DEC	44	34	55		4	2	169	*							
NO DEC RATE 4/	3.3	6.5	100.0		40.0	50.0	8.6	*							
ALLOW RATE 5/	27.5	11.4	0.0		83.3	0.0	23.2	*							
DEN RATE 5/	72.5	88.6	0.0		16.7	100.0	76.8	*							
CONS EXAM	646	87	19	11	4	0	767	*	10	0	0	1	0		
MED EVID REC	839	193	14	19	2	0	1067	*	15	0	0	4	0		
CE RATE	48.1	16.5	34.5	36.7	40.0	0.0	39.0	*	38.5	0.0	25.0	0.0	0.0		
MER RATE	62.5	36.7	25.5	63.3	20.0	0.0	54.2	*	57.7	0.0	100.0	0.0	0.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	604	143	4	28	2	8	789	*	26	0	0	0	2		
RECEIPTS	3991	1113	125	265	44	28	5566	*	218	1	1	40	6		
CLEARANCES	3957	1160	112	263	39	12	5443	*	214	1	1	40	8		
CLOSE PEND	738	96	17	30	7	24	912	*	30	0	0	0	0		
ALLOW/CONT	1403	151	0		14	4	1572	*							
DEN/CES	2341	941	0		19	5	3306	*							
TOTAL DECISIONS	3744	1092	0		33	9	4878	*							
NO DEC	113	68	112		6	3	565	*							
NO DEC RATE 4/	2.9	5.9	100.0		15.4	25.0	10.4	*							
ALLOW RATE 5/	37.5	13.8	0.0		42.4	44.4	32.2	*							
DEN RATE 5/	62.5	86.2	0.0		57.6	55.6	67.8	*							
CONS EXAM	1550	166	35		8	0	1873	*	85	1	1	23	5		
MED EVID REC	2261	439	28	119	10	0	2857	*	94	1	1	23	1		
CE RATE	40.2	14.3	31.3	43.3	20.5	0.0	34.4	*	39.7	100.0	57.5	62.5	1		
MER RATE	58.6	37.8	25.0	45.2	25.6	0.0	52.5	*	43.9	100.0	57.5	12.5	1		
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR OI, SSI AND BI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.															

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 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ REASON ALLOWANCES INCLUDE REASON S DESIGNATION AS A DATA BENEFICIARY EXEMPT WHEN CLAIMANT FOUND NOT DISABLED OR REASON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
VR REFERRALS

MISCELLANEOUS	MISCELLANEOUS	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	44										
DDS PDS REVERSED	1	135	809	310	15	4					
DDS PDS USAGE	4.5						TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
NON-FED CLEARED	223										
							ALLOWANCES				476
							DENIALS	319	350	515	1184

DRUG ADDICTION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	4	27	34	65						
RECON	3	3	6	12						
CDR	0	1	0	4						
RECON OF DATA DESIG. - MATERIAL										
RECON OF DATA DESIG. - NOT MATERIAL										

STAFFING	SUPV		EXAM		CLER		CASE CONSULT		ADMIN PERSON		MEDICAL CONSULT		QA		VOCAT		HEARING OFFICERS		ALL OTHER		TOTAL STAFF	
	EXAM	NON-FED	EXAM	NON-FED	CLER	CLER	CONSULT	CONSULT	PERSON	PERSON	CONSULT	CONSULT	QA	QA	VOCAT	VOCAT	OFFICERS	OFFICERS	OTHER	OTHER	STAFF	
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	
FT	1.0	6.0	1.1	0.0	5.1	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	16	
FT TEMP	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
OPULL-TIME STAFF ADDITIONS																						
FULL-TIME STAFF SEPARATIONS																						
FULL-TIME EXAM ADDITIONS																						
FULL-TIME EXAM SEPARATIONS																						

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 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MATERIAL, MATERIAL, AND MINE
 4/ RATE BASED ON CREANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 7/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI. CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	WORKER-INITIAL	INITIAL	TOTAL WORKER	RECON	INITIAL	WORKER-RECON	INITIAL	RECON	PCT			
OPEN PEND	145	199	344	32	79	111							
RECEIPTS	963	1303	2266	290	477	767							
CLEARANCES	937	1287	2224	297	519	816							
CLOSE PEND	171	215	386	25	37	62							
ALLOW/CONT	364	334	698	47	55	102							
DEN/CESS	551	906	1457	234	430	664							
TOTAL DECISIONS	915	1240	2155	281	485	766							
NO DEC	22	47	69	16	34	50							
NO DEC RATE 4/	2.3	3.7	3.1	5.4	6.6	6.1							
ALLOW RATE 5/	39.8	26.9	32.4	16.8	11.4	13.3							
DEN RATE 5/	60.2	73.1	67.6	83.2	88.6	86.7							
CE	276	616	892	31	85	116							
MER	602	808	1410	114	191	305							
CE RATE	29.5	47.9	40.1	10.4	16.4	14.2							
MER RATE	64.2	62.8	63.4	38.4	36.8	37.4							
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST
INITIAL	148	76.7	32	16.6	7	3.6	5	2.6	1	0.5	0	0.0	
TITLE II	257	79.1	48	14.8	14	4.3	5	1.5	1	0.3	0	0.0	
TITLE XVI	165	75.0	32	14.5	12	5.5	10	4.5	1	0.5	0	0.0	
TITLE II/XVI	570	77.2	112	15.2	33	4.5	20	2.7	3	0.4	0	0.0	
TOTAL													
0 RECONSIDERATION													
TITLE II	21	80.8	4	15.4	0	0.0	1	3.8	0	0.0	0	0.0	
TITLE XVI	29	87.9	3	9.1	1	3.0	0	0.0	0	0.0	0	0.0	
TITLE II/XVI	32	86.5	5	13.5	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL	82	85.4	12	12.5	1	1.0	1	1.0	0	0.0	0	0.0	
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	16												
OTHER	0												
RECON	4												
INITIAL	15												
OTHER	2												
RECON	1												

0 1/ WORKLOADS REFLECT SINGLE COUNTS EXCEPT WHERE INDICATED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORIES REFLECT
 3/ INCLUDES NON-MANAGERIAL AND OTHER
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLEGATIONS AND REASON FOR DENYMENT'S DESIGNATION AS A DATA BENEFICIARY'S CDR'S WHEN
 CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT
 INCONSISTENT CDR'S FOR DI, SSJ AND DI/SSI
 CONCURRENT CASES RESULTING IN SOME NEGATIVE
 PENDING'S BEING DISPLAYED CDR TOTAL DATA ARE
 ACCURATE

0 OS15 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 0 TITLE II WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK			
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	231	47	4	32	3	6	323	16	4	14	-2
RECEIPTS	2490	845	123	550	56	43	4107	381	14	117	38
CLEARANCES	2417	842	118	550	57	44	4028	382	17	115	36
CLOSE PEND	304	50	9	32	2	5	402	15	1	16	0
ALLOW/CONT	910	112	0		8	16	1046				
DEN/CESS	1400	717	0		49	28	2194				
TOTAL DECISIONS	2310	829	0		57	44	3240				
NO DEC	107	13	118		0	0	788				
NO DEC RATE 4/	4.4	1.5	100.0		0.0	0.0	19.6				
ALLOW RATE 5/	39.4	13.5	0.0		14.0	36.8	32.3				
DEN RATE 5/	60.6	86.5	0.0		86.0	63.2	67.7				
CONS EXAM	580	65	40	272	8	2	967	196	10	53	13
MED EVID REC	2120	530	17	298	22	9	2996	213	6	63	16
CE RATE	24.0	7.7	33.9	49.5	14.0	4.5	24.0	51.3	58.8	46.1	36.1
MER RATE	87.7	62.9	14.4	54.2	38.6	20.5	74.4	55.8	35.3	54.8	44.4

0 TITLE XVI WORKLOADS 1/

OPEN PEND	397	42	5	7	0	2	453	5	0	0	2
RECEIPTS	3714	876	78	435	42	19	5164	358	13	22	42
CLEARANCES	3683	864	79	410	37	16	5089	333	13	20	44
CLOSE PEND	428	54	4	32	5	5	528	30	0	2	0
ALLOW/CONT	1216	91	0		7	3	1317				
DEN/CESS	2326	747	0		28	12	3113				
TOTAL DECISIONS	3542	838	0		35	15	4430				
NO DEC	141	26	79		2	1	659				
NO DEC RATE 4/	3.8	3.0	100.0		5.4	6.3	12.9				
ALLOW RATE 5/	34.3	10.9	0.0		20.0	20.7	29.7				
DEN RATE 5/	65.7	89.1	0.0		80.0	79.3	70.3				
CONS EXAM	1055	68	43	154	8	0	1328	124	6	12	12
MED EVID REC	3133	520	3	176	12	1	3845	153	6	6	11
CE RATE	28.6	7.9	54.4	37.6	21.6	0.0	26.1	37.2	46.2	60.0	27.3
MER RATE	85.1	60.2	3.8	42.9	32.4	6.3	75.6	45.9	46.2	30.0	25.0

0 1/ WORKLOADS REFLECT SINGLE-COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MATTER, MIE/AMP AND NINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE I/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

0515 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 0 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK				
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	
OPEN PEND	308	72	5	9	1	0	395	*	6	0	0	3				
RECEIPTS	2863	1038	112	214	9	14	4250	*	160	7	42	5				
CLEARANCES	2830	1040	110	208	10	12	4210	*	158	6	36	8				
CLOSE PEND								*	8	1	6	0				
ALLOW/CONT	704	96	0	15	0	4	809	*								
DEN/CESS	2010	919	0		4	7	2940	*								
TOTAL DECISIONS	2714	1015	0		4	7	3749	*								
NO DEC	116	25	110		9	11	461	*								
NO DEC RATE 4/	4.1	2.4	100.0		1	8.3	11.0	*								
ALLOW RATE 5/	25.9	9.5	0.0		55.6	38.1	21.6	*								
DEN RATE 5/	74.1	90.5	0.0		44.4	61.9	78.4	*								
CONS EXAM	1103	100	48	88	4	0	1343	*	67	4	14	3				
MED EVID REC	2489	690	19	114	1	2	3315	*	89	4	17	4				
CE RATE	39.0	9.6	43.6	42.3	40.0	0.0	31.9	*	42.4	66.7	38.9	37.5				
MER RATE	88.0	66.3	17.3	54.8	10.0	16.7	78.7	*	56.3	66.7	47.2	50.0				
TOTAL WORKLOADS 1/													78.7			

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	936	161	14	48	4	8	1171	*	27	4	14	3			
RECEIPTS	9067	2759	313	1199	107	76	13521	*	899	34	181	85			
CLEARANCES	8930	2746	307	1168	104	72	13327	*	873	36	171	88			
CLOSE PEND	1073	174	20	79	7	12	1365	*	53	2	24	0			
ALLOW/CONT	2830	299	0		20	23	3172	*							
DEN/CESS	5736	2383	0	81	81	46	8246	*							
TOTAL DECISIONS	8566	2682	307	101	3	69	11418	*							
NO DEC	364	64	307		3	3	1909	*							
NO DEC RATE 4/	4.1	2.3	100.0		2.9	4.2	14.3	*							
ALLOW RATE 5/	33.0	11.1	0.0		19.8	35.8	27.8	*							
DEN RATE 5/	67.0	88.9	0.0		80.2	66.9	72.2	*							
CONS EXAM	2738	233	131	514	20	2	3638	*	387	20	79	28			
MED EVID REC	7742	1740	39	588	35	12	10156	*	455	16	86	31			
CE RATE	30.7	8.5	42.7	44.0	19.2	2.8	27.3	*	44.3	55.6	46.2	31.8			
MER RATE	86.7	63.4	12.7	50.3	33.7	16.7	76.2	*	52.1	44.4	50.3	35.2			

0 1/ WORKLOADS REFLECT SINGLE COUNTS. CATEGORY WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-QUALER, NFE, MER AND OTHER
 4/ RATE BASED ON DECISIONS
 5/ RATE BASED ON CLEARANCES
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN THE 1/ WORKLOADS
 8/ RECON ALLEGATIONS SHOULD BE DESIGNATED AS A DATA SOURCE CATEGORY WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	648	PEND PER EXAM	102	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	73	PROD PER EXAM	996				
DDS PDS USAGE	33.8	PROD PER FTE	386				
NON-FED CLEARED	0	1619 CONT	31				
		1619 CESS	21				
		ALLOWANCES	52		224	170	446
		DENIALS	248		486	414	1148

DRUG ADDITION AND ALCOHOLISM		TITLE II/TITLE XVI		TOTAL	
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	0	19	23	42	118
RECON	0	2	3	5	58
CDR	3	0	3	6	
0 RECON OF DATA DESIG. - MATERIAL					
0 RECON OF DATA DESIG. - NOT MATERIAL					

STAFFING		EXAM		NON-FED		CLER		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL		TOTAL	
PT	0.0	0.7	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	
FT	2.3	13.0	0.0	0.0	0.0	9.8	0.0	3.6	0.0	3.6	0.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	31		
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		
OPFULL-TIME STAFF ADDITIONS																							
FULL-TIME STAFF SEPARATIONS																							
FULL-TIME EXAM ADDITIONS																							
FULL-TIME EXAM SEPARATIONS																							
TOTAL PART-TIME HOURS																							
TOTAL P/T TEMP HOURS																							
TOTAL OTHER PART-TIME HOURS																							
TOTAL STAFF																							

0 WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 1/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 2/ INCLUDES NON-WAITER, MIE, MIP AND MINE
 3/ RATE BASED ON CLEARANCES
 4/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 5/ INCLUDED IN TITLE II WORKLOADS
 6/ ALLOTTED ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FORMS ARE DISABLED ON RECON
 7/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
 8/ ALL OTHER PART-TIME HOURS

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	213		301		514		45		72		117	
RECEIPTS	2266		2790		5056		812		1022		1834	
CLEARANCES	2200		2765		4965		810		1026		1836	
CLOSE PEND	279		326		605		47		68		115	
ALLOW/CONT	796		684		1480		106		94		200	
DEN/CESS	1313		1963		3276		693		905		1598	
TOTAL DECISIONS	2109		2647		4756		799		999		1798	
NO DEC	91		118		209		11		27		38	
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	4.1 37.7 62.3		4.3 25.8 74.2		4.2 31.1 68.9		1.4 13.3 86.7		2.6 9.4 90.6		2.1 11.1 88.9	
CE	509		1080		1589		64		97		161	
MER	1945		2435		4380		509		680		1189	
CE RATE	23.1		39.1		59.1		7.9		9.5		18.9	
MER RATE	88.4		88.1		88.2		62.8		66.3		64.8	
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL	276	90.8	23	7.6	2	0.7	0	0.0	0	0.0	1	0.3
TITLE II	383	89.5	37	8.6	3	0.7	0	0.0	3	0.7	0	0.0
TITLE XVI	317	93.0	22	6.5	1	0.3	0	0.0	0	0.0	0	0.0
TITLE II/XVI	976	91.0	82	7.6	6	0.6	1	0.1	3	0.3	1	0.1
TOTAL												
0 RECONSIDERATION												
TITLE II	49	98.0	1	2.0	0	2.0	0	0.0	0	0.0	0	0.0
TITLE XVI	51	94.4	0	0.0	2	5.6	0	0.0	0	0.0	0	0.0
TITLE II/XVI	67	95.7	3	4.3	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	167	96.0	4	2.3	2	1.1	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0											
RECON	0											
OTHER	0											
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	9											
RECON	2											
OTHER	0											

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MER, MER AND AMOUNTS
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT EDITS FOR DT, SSI AND DI/SSI CONCURRENT BASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE
 CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1201	300	38	188	35	48	1810	158	7	23	0	
RECEIPTS	7151	2079	460	1556	169	80	11495	1329	50	130	47	
CLEARANCES	6659	2029	462	1428	164	105	10847	1199	57	127	45	
CLOSE PEND	1693	350	36	316	40	23	2458	288	0	26	2	
ALLOW/CONT	2894	368	0		68	51	3381					
DEN/CESS	3560	1623	0		92	52	5327					
TOTAL DECISIONS	6454	1991	0		160	103	8708					
NO DEC	205	38	462		4	2	2159					
NO DEC RATE 4/	3.1	1.9	100.0	2.4	2.4	1.9	19.7					
ALLOW RATE 5/	44.8	18.5	0.0	42.6	42.6	49.3	38.8					
DEN RATE 5/	55.2	81.5	0.0	57.4	57.4	50.7	61.2					
CONS EXAM	2052	298	0	599	37	16	2982					
MED EVID REC	5998	1418	0	1176	115	64	8771	515	22	43	19	
CE RATE	30.5	14.7	0.0	41.9	22.6	15.2	27.5	998	48	88	42	
MER RATE	90.1	69.9	0.0	82.4	70.1	61.0	80.9	43.0	38.6	33.9	42.2	
TITLE XVI WORKLOADS 1/												
OPEN PEND	1524	283	22	74	7	3	1913	38	0	0	36	
RECEIPTS	8586	2201	493	1167	101	57	12605	1028	3	109	27	
CLEARANCES	7925	2010	455	984	86	36	11496	828	3	94	59	
CLOSE PEND	2185	474	60	257	22	24	3022	238	0	15	4	
ALLOW/CONT	2840	319	0		17	9	3185					
DEN/CESS	4861	1642	0		67	25	6595					
TOTAL DECISIONS	7701	1961	0		84	34	9780					
NO DEC	224	49	455		2	2	1716					
NO DEC RATE 4/	2.8	2.4	100.0	2.3	2.3	5.6	14.9					
ALLOW RATE 5/	36.9	16.2	0.0	20.4	20.4	25.4	32.6					
DEN RATE 5/	63.1	83.8	0.0	79.6	79.6	74.6	67.4					
CONS EXAM	3079	328	0	452	24	6	3889					
MED EVID REC	6918	1509	0	728	53	23	9231	383	0	41	28	
CE RATE	38.9	16.3	0.0	45.9	27.9	16.7	33.8	627	3	58	40	
MER RATE	87.3	75.1	0.0	74.0	61.6	63.9	80.3	46.3	0.0	43.6	47.5	

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE GASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III/VI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ RECON ALTERNATES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1279	393	34	87	17	10	1820	64	7	1	15
RECEIPTS	6560	2479	579	537	35	43	10233	444	13	70	10
CLEARANCES	6336	2401	553	498	34	41	9863	389	19	67	23
CLOSE PEND	1503	471	60	126	18	12	2190	119	1	4	2
ALLOW/CONT	1601	347	0	29	29	15	1992				
DEN/CES	4555	1992	0	2	2	25	6574				
TOTAL DECISIONS	6156	2339	0	31	31	40	8566				
NO DEC	180	62	553	3	3	1	1297				
NO DEC RATE 4/	2.8	2.6	100.0	8.8	8.8	2.4	13.2				
ALLOW RATE 5/	26.0	14.8	0.0	95.1	36.7	23.2	76.8				
DEN RATE 5/	74.0	85.2	0.0	4.9	63.3	10	2982	192	5	35	12
CONS EXAM	2317	403	0	244	8	10	8192	341	17	51	14
MED EVID REC	5816	1911	0	423	22	20	30.2	49.4	26.3	52.2	52.2
CE RATE	36.6	16.8	0.0	49.0	23.5	24.4	83.1	87.7	89.5	76.1	60.9
MER RATE	91.8	79.6	0.0	84.9	64.7	48.8					
TOTAL WORKLOADS 1/											

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	4004	976	94	349	59	61	5543	260	14	24	51
RECEIPTS	22297	6759	1532	3260	305	180	34333	2801	66	309	84
CLEARANCES	20920	6440	1470	2910	284	182	32206	2416	79	288	127
CLOSE PEND	5381	1295	156	699	80	59	7670	645	1	45	8
ALLOW/CONT	7335	1033	0	114	114	74	8556				
DEN/CES	12976	5257	0	160	160	102	18495				
TOTAL DECISIONS	20311	6290	0	274	274	176	27051				
NO DEC	609	150	1470	10	10	6	5155				
NO DEC RATE 4/	2.9	2.3	100.0	3.5	3.5	3.3	16.0				
ALLOW RATE 5/	36.1	16.4	0.0	41.8	42.0	31.6	31.6				
DEN RATE 5/	63.9	83.6	0.0	58.4	58.3	52	9853	1090	27	119	59
CONS EXAM	7428	1029	0	69	69	32	26194	1966	68	197	96
MED EVID REC	18732	4838	0	2327	190	107	30.6	45.1	34.2	41.3	46.5
CE RATE	35.5	16.0	0.0	44.5	24.3	17.6	81.3	81.4	86.1	68.4	75.6
MER RATE	89.5	75.1	0.0	80.0	66.9	58.8					
TOTAL WORKLOADS 1/											

0 1/ WORKLOADS REFLECT SINGLE COUNTS EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-VALUED MED, MAILER AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDES NON-VALUED MED, MAILER AND MINE
 8/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDTS FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATE

CLAIMANT FOUND NOT DISABLED ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 VR REFERRALS

OMISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DDS PDS 626	PEND PER EXAM 138	TITLE II 76	321
DDS PDS REVERSED 80	PROD PER EXAM 582	TITLE XVI 163	81
DDS PDS USAGE 14.1	PROD PER FTE 257	ALLOWANCES 76	81
NON-FED CLEARED 0	1619 CONT 104	DENIALS 168	331
	1619 CESS 54		864

DRUG ADDITION AND ALCOHOLISM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL 7	102	86	195	137
RECON 2	31	32	61	85
CDR 21	14	19	54	
0 RECON OF DATA DESIG. - MATERIAL		0		
0 RECON OF DATA DESIG. - NOT MATERIAL		0		

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL
PT 0.1	3.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	11
FT 6.4	52.4	1.0	0.0	25.4	3.9	7.0	3.9	7.0	6.0	5.0	0.0	2.0	4.7	113	
FT TEMP 0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
0 FULL-TIME STAFF ADDITIONS	6						TOTAL OVERTIME HOURS		6590					3782	
0 FULL-TIME STAFF SEPARATIONS	3						TOTAL PART-TIME HOURS		13823					3818	
0 FULL-TIME EXAM ADDITIONS	1						PART-TIME MC HOURS		5985					0	
0 FULL-TIME EXAM SEPARATIONS	2						CLERICAL CONT HOURS		6711					0	
							F/O DETAIL HOURS		272					230	
							NON-FED HOURS		0					0	
							FURLOUGH HOURS		0					0	
							FEDERAL HOURS		0					0	
							NON-CLERICAL CONT HOURS		0					0	
							TOTAL P/T TEMP HOURS		0					0	

- 0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MAILER, MISERABLE AND HIRE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE BASES ARE ALSO INCLUDED IN THE OTHER PART-TIME HOURS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ RECON ALLOWANCES INCREASE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY, EXCEPT WHEN CLAIMANT FOUND NOT DISABLED IN A REGION
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR OI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

AGED CASE COUNTS	60 DAY	PCT	UNDER 60 DAY	60-89 DAYS	PCT	90-119 DAYS	120-179 DAYS	PCT	180-239 DAYS	240-359 DAYS	PCT	OVER 360 DAYS
NO DEC	179	3.0	183	6044	2.9	362	3.0	34	1.8	64	2.7	98
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	44.1	26.0	74.0	2272	34.9	18.5	14.7	85.3	15.9	15.9	75.7	
CE	1799	55.9	5505	11225	4071	281	1894	3239	16.8	79.9	15.9	
MER	29.9	91.6	91.9	91.7	70.5	14.7	16.8	16.8	16.8	75.7		

TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER RECON	TOTAL WORKER RECON
OPEN PEND	1062	1267	2329	284	389
RECEIPTS	6523	6436	12959	1945	2443
CLEARANCES	6011	6227	12238	1909	2370
CLOSE PEND	1574	1476	3050	320	462
ALLOW/CONT	2574	1570	4144	347	338
DEN/CESS	3258	4474	7732	1528	1968
TOTAL DECISIONS	5832	6044	11876	1875	2306
NO DEC	179	183	362	34	64
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	44.1	26.0	74.0	2272	34.9
CE	1799	55.9	5505	11225	4071
MER	29.9	91.6	91.9	91.7	70.5

0 RECONSIDERATION

TITLE II	TITLE XVI	TITLE II/XVI	TOTAL
261	385	356	1002
74.6	81.2	75.6	77.4
30	31	41	102
8.6	6.5	8.7	7.9
26	27	43	96
2.9	2.3	9.1	7.4
22	24	23	69
6.3	5.1	4.9	5.3
9	4	8	21
2.6	0.8	1.7	1.6
2	3	0	5
0.6	0.6	0.0	0.4
0	0	0	0
0	0	0	0
0	0	0	0

INITIAL RECON OTHER 4 0 0
 INITIAL RECON OTHER 17 0 0

0 1/ WORKLOADS REFLECT SINGLE COUNTRIES EXCEPT WHERE NOTED OTHERWISE
 2 THIS IS A BREAKOUT OF THE CDR CATEGORY
 3 INCLUDES NON-MAJORS: MTR, MIP AND MINE
 4 RATE BASED ON CLEARANCES
 5 RATE BASED ON DECISIONS
 6 WORKLOADS ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 7 INCLUDES ALLEGANCES INCLUDING THAT OF A CLAIMANT'S DESIGNATION AS A SECONDARY EMPLOYEE EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 8 DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI
 9 CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	OTHER 2/9
OPEN PEND	1503	345	49	234	37	41	2209	*	50	19	82	83			
RECEIPTS	11971	3451	641	2353	186	89	18691	*	1802	54	391	106			
CLEARANCES	11126	3225	610	2026	193	122	17302	*	1455	68	319	184			
CLOSE PEND	2348	571	80	561	30	8	3598	*	397	5	154	5			
ALLOW/CONT	4839	556	15		70	67	5547	*							
DEN/CSS	5869	2489	0		92	43	8493	*							
TOTAL DECISIONS	10708	3045	15		162	110	14060	*							
NO DEC	418	180	595		31	12	3262	*							
NO DEC RATE 4/	3.8	5.6	97.5		16.1	9.8	18.9	*							
ALLOW RATE 5/	45.2	18.2	100.0		43.0	60.7	39.5	*							
DEN RATE 5/	54.8	81.8	0.0		57.0	39.3	60.5	*							
CONS EXAM	3044	396	187		43	18	4641	*							
MED EVID REC	9580	2275	334		134	22	14069	*	684	38	135	96			
CE RATE	27.4	12.3	30.7		47.0	14.8	26.8	*	1265	56	234	149			
MER RATE	86.1	70.5	54.8		69.4	18.0	81.2	*	47.0	55.9	42.3	52.2			
				TITLE XVI WORKLOADS 1/											
OPEN PEND	2302	417	61	133	14	5	2932	*	10	0	0	123			
RECEIPTS	16370	4203	878	1416	128	37	23032	*	1123	15	212	66			
CLEARANCES	14642	3792	812	1241	109	33	20629	*	869	14	179	179			
CLOSE PEND	4030	828	127	308	33	9	5335	*	264	1	33	10			
ALLOW/CONT	5378	464	13		34	13	5902	*							
DEN/CSS	8848	3210	0		54	15	12127	*							
TOTAL DECISIONS	14226	3674	13		88	28	18029	*							
NO DEC	416	118	799		21	5	2600	*							
NO DEC RATE 4/	2.8	3.1	98.4		19.3	15.2	12.6	*							
ALLOW RATE 5/	37.8	12.6	100.0		38.3	45.5	32.7	*							
DEN RATE 5/	62.2	87.4	0.0		61.7	54.5	67.3	*							
CONS EXAM	6628	701	326		25	5	8356	*	460	8	112	91			
MED EVID REC	12726	2860	403		887	62	16950	*	633	11	119	124			
CE RATE	45.3	18.5	40.1		54.1	15.2	40.5	*	52.9	57.1	62.6	50.8			
MER RATE	86.9	75.4	49.6		71.5	36.4	82.2	*	72.8	78.6	66.5	69.3			

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE GDR CATEGORY

3/ INCLUDES NON-MAILER, MER RATE AND MINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLES II AND TITLE II/V/VI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ REGIONAL WORKLOADS, INCLUDING REGION 8, A BUREAU'S DESIGNATION AS A BADA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISBURSED BY BUREAU

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. GDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	1573	462	51	98	9	10	2203	*	18	12	0	68					
RECEIPTS	10648	4143	920	925	50	35	16721	*	696	19	196	14					
CLEARANCES	9927	3879	849	803	43	44	15545	*	555	29	141	78					
CLOSE PEND	2294	726	122	220	16	1	3379	*	159	2	55	4					
ALLOW/CONT	2760	472	12		27	14	3285	*									
DEN/CESS	6910	3287	0		0	26	10223	*									
TOTAL DECISIONS	9670	3759	12		27	40	13508	*									
NO DEC	257	120	837		16	4	2037	*									
NO DEC RATE 4/	2.6	3.1	98.6		37.2	9.1	13.1	*	298	21	66	47					
ALLOW RATE 5/	28.5	12.5	100.0		100.0	34.2	24.3	*	471	24	109	58					
DEN RATE 5/	71.5	87.5	0.0		0.0	65.8	75.7	*	53.7	72.4	46.8	60.3					
CONTS EXAM	5114	720	367	432	13	6	6652	*	84.9	82.8	77.3	74.4					
MED EVID REC	9193	3047	411	662	24	14	13351	*									
CE RATE	51.5	18.6	43.2	53.8	30.2	13.6	42.8	*									
MER RATE	92.6	78.6	48.4	82.4	55.8	31.8	85.9	*									
TOTAL WORKLOADS 1/													298	21	66	47	

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9		
OPEN PEND	5378	1224	161	465	60	56	7344	*	78	31	82	274					
RECEIPTS	38989	11797	2439	4694	364	161	58444	*	3621	88	799	186					
CLEARANCES	35695	10896	2271	4070	345	199	53476	*	2879	111	639	441					
CLOSE PEND	8672	2125	329	1089	79	18	12312	*	820	8	242	19					
ALLOW/CONT	12976	1491	40		130	93	14730	*									
DEN/CESS	21627	8985	0		146	84	30842	*									
TOTAL DECISIONS	34603	10476	40		276	177	45572	*									
NO DEC	1092	420	2231		69	22	7904	*									
NO DEC RATE 4/	3.1	3.9	98.2		20.0	11.1	14.8	*	1442	67	313	234					
ALLOW RATE 5/	37.5	14.2	100.0		47.1	52.6	32.3	*	2369	91	462	331					
DEN RATE 5/	62.5	85.8	0.0		53.1	47.7	67.7	*	50.1	60.4	49.0	53.1					
CONTS EXAM	14786	1817	880	2056	81	29	19649	*	82.3	82.0	72.3	75.1					
MED EVID REC	31499	8182	1148	3253	220	48	44350	*									
CE RATE	41.4	16.7	38.7	50.5	23.5	14.6	36.7	*									
MER RATE	88.2	75.1	50.6	79.9	63.8	24.1	82.9	*									

1/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 2/ INCLUDES NON-MAILER, MIB, HIP AND MINE
 3/ RATE BASED ON CLEARANCES
 4/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III WORKLOADS
 5/ INCLUDES IN TITLE II WORKLOADS
 6/ THESE WORKLOADS INCLUDE SECTIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

SSA
OS, OIM
WASHINGTON
STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
MORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/
0503
0
0

0		TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1368	1563	2911	327	456	783							
RECEIPTS	11009	10422	21431	3254	4078	7332							
CLEARANCES	10202	9713	19915	3044	3820	6864							
CLOSE PEND	2175	2252	4427	537	714	1251							
ALLOW/CONT	4375	2685	7060	529	465	994							
DEN/CES	5487	6752	12239	2374	3224	5598							
TOTAL DECISIONS	9862	9437	19299	2903	3689	6592							
NO DEC	340	276	616	141	131	272							
NO DEC RATE 4/	3.3	2.8	3.1	4.6	3.4	4.0							
ALLOW RATE 5/	44.4	28.5	36.6	18.2	12.6	15.1							
DEN RATE 5/	55.6	71.5	63.4	81.8	87.4	84.9							
CE	2774	4973	7747	380	706	1086							
MER	9009	9008	18037	2220	3011	5231							
CE RATE	27.2	51.2	38.9	12.5	18.5	15.8							
MER RATE	88.5	92.7	90.6	72.9	78.8	76.2							

AGE CASE COUNTS		60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
INITIAL	RECON	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
TITLE II	1798	76.6		364	15.5	118	5.0	54	2.3	8	0.3	4	0.2	2	0.1
TITLE XVI	2835	70.3		807	20.0	254	6.3	92	2.3	19	0.5	19	0.5	4	0.1
TITLE II/XVI	1702	74.2		411	17.9	117	5.1	61	2.7	3	0.1	0	0.0	0	0.0
TOTAL	6335	73.1		1582	18.2	489	5.6	207	2.4	30	0.3	23	0.3	6	0.1

0 RECONSIDERATION

TITLE II	TITLE XVI	TITLE II/XVI	TOTAL
INITIAL	3		69
OTHER	0		16
RECON	0		0

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
4/ RATE BASED ON CLEARANCES
5/ RATE BASED ON DECISIONS
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
7/ INCLUDED IN TITLE II WORKLOADS
8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	494	102	11	104	13	12	736	*	48	3	55
RECEIPTS	4245	1133	353	798	55	36	6620	*	628	23	138
CLEARANCES	3973	1094	299	725	64	48	6203	*	547	24	147
CLOSE PEND	766	141	65	177	4	0	1153	*	129	2	46
ALLOW/CONT	1792	244	13		25	28	2102	*			
DEN/CES	2091	792	0		31	15	2929	*			
TOTAL DECISIONS	3883	1036	13		56	43	5031	*			
NO DEC	90	58	286		8	5	1172	*			
NO DEC RATE 4/	2.3	5.3	95.7		12.5	10.4	18.9	*			
ALLOW RATE 5/	46.2	23.6	100.0		44.6	65.1	41.8	*			
DEN RATE 5/	53.8	76.4	0.0		55.4	34.9	58.2	*			
CONS EXAM	1044	130	71	347	8	7	1607	*	267	13	64
MED EVID REC	3307	737	162	608	38	13	4865	*	467	22	112
CE RATE	26.3	11.9	23.7	47.9	12.5	14.6	25.9	*	48.8	54.2	43.5
MER RATE	83.2	67.4	54.2	83.9	59.4	27.1	78.4	*	85.4	91.7	76.2

TITLE XVI WORKLOADS 1/

OPEN PEND	865	140	13	72	10	2	1102	*	10	0	0	62
RECEIPTS	6384	1584	466	579	35	15	9063	*	485	13	98	-17
CLEARANCES	5809	1433	375	539	39	15	8210	*	402	12	85	40
CLOSE PEND	1440	291	104	112	6	2	1955	*	93	1	13	5
ALLOW/CONT	2083	203	9		22	7	2324	*				
DEN/CES	3617	1194	0		15	6	4832	*				
TOTAL DECISIONS	5700	1397	9		37	13	7156	*				
NO DEC	109	36	366		2	2	1054	*				
NO DEC RATE 4/	1.9	2.5	97.6		5.1	13.3	12.8	*				
ALLOW RATE 5/	36.5	14.5	100.0		59.5	53.8	32.5	*				
DEN RATE 5/	63.5	85.5	0.0		40.5	46.2	67.5	*				
CONS EXAM	2579	272	109	287	9	4	3260	*	200	8	63	16
MED EVID REC	4981	1042	212	393	21	9	6658	*	301	10	58	24
CE RATE	44.4	19.0	29.1	53.2	23.1	26.7	39.7	*	49.8	66.7	74.1	40.0
MER RATE	85.7	72.7	56.5	72.9	53.8	60.0	81.1	*	74.9	83.3	68.2	60.0

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-WATER, MIE, MIP AND REAR

4/ RATE BASED ON DECISIONS

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/VII WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ALLOWANCES INCLUDE RECORDS OF A CLAIMANT'S DESIGNATION AS A DATA BENEVOLENT EXCEPT WHEN CLAIMANT'S NAME WAS RECORDED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	545	144	20	39	2	1	751	*	18	2	0	19
RECEIPTS	3948	1500	466	287	12	10	6223	*	221	7	72	-13
CLEARANCES	3688	1408	406	255	11	11	5779	*	183	9	58	1
CLOSE PEND	805	236	80	71	3	0	1195	*	56	0	14	5
ALLOW/CONT	937	203	6		7	7	1160	*				
DEN/CES	2683	1165	0		0	3	3851	*				
TOTAL DECISIONS	3620	1368	6		7	10	5011	*				
NO DEC	68	40	400		4	1	768	*				
NO DEC RATE 4/	1.8	2.8	98.5		36.4	9.1	13.3	*				
ALLOW RATE 5/	25.9	14.8	100.0		100.0	70.0	23.2	*				
DEN RATE 5/	74.1	85.2	0.0		0.0	30.0	76.8	*				
CONS EXAM	1847	270	121	134	3	2	2377	*	104	7	21	2
MED EVID REC	3385	1073	225	210	4	4	4901	*	152	8	49	1
CE RATE	50.1	19.2	29.8	52.5	27.3	18.2	41.1	*	56.8	77.8	36.2	40.0
MER RATE	91.8	76.2	55.4	82.4	36.4	36.4	84.8	*	83.1	88.9	84.5	20.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9	WORK
OPEN PEND	1904	386	44	215	25	15	2589	*	76	5	55	79
RECEIPTS	14577	4217	1285	1664	102	61	21906	*	1334	43	308	-21
CLEARANCES	13470	3935	1080	1519	114	74	20192	*	1132	45	290	52
CLOSE PEND	3011	668	249	360	13	2	4303	*	278	3	73	6
ALLOW/CONT	4812	650	28		54	42	5586	*				
DEN/CES	8390	3150	0		46	24	11610	*				
TOTAL DECISIONS	13202	3800	28		100	66	17196	*				
NO DEC	268	135	1052		14	8	2996	*				
NO DEC RATE 4/	2.0	3.4	97.4		12.3	10.8	14.8	*				
ALLOW RATE 5/	36.4	17.1	100.0		54.0	36.6	32.5	*				
DEN RATE 5/	63.6	82.9	0.0		46.0	36.4	67.5	*				
CONS EXAM	5470	672	301	768	20	13	7244	*	571	28	148	21
MED EVID REC	11673	2852	599	1211	63	26	16424	*	920	40	219	32
CE RATE	40.6	17.1	27.9	50.6	17.3	17.6	35.9	*	50.4	62.2	51.0	40.4
MER RATE	86.7	72.5	55.5	79.7	35.3	35.1	81.3	*	81.3	88.9	75.5	61.5
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR ALL SSI AND D1/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AVERAGE.												

0/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ THESE ALLOWANCES INCLUDE REGIONS OF A COMMANDER'S DESIGNATION AND A COMMANDER'S DESIGNATION EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	441	PEND PER EXAM	126	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	42	PROD PER EXAM	591	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	14.6	PROD PER FTE	212				
NON-FED CLEARED	1597	1619 CONT	113				
		1619 CESS	17				
		ALLOWANCES	26	26	4	12	64
		DENIALS	9	9	4	4	17

DRUG ADDITION AND ALCOHOLISM		TOTAL		CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	TITLE II	TITLE XVI
INITIAL	7	53	46	25	6	15	3	8	0
RECON	6	9	16						
CDR	3	10	9						
0 RECON OF DATA DESIG. - MATERIAL			0						
0 RECON OF DATA DESIG. - NOT MATERIAL			0						

STAFFING		TRAINEE		NON-FED		CASE		ADMIN		MEDICAL		QA		VOCAT		HEARING		ALL OTHER		TOTAL STAFF
SUPV	EXAM	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER									
PT	0.0	3.1	0.0	0.0	0.0	0.7	23.3	0.0	0.0	0.0	0.8									28
FT	8.6	30.5	0.9	16.3	0.0	21.3	1.0	2.1	0.0	1.0	4.4									86
FT TEMP	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0									3
FULL-TIME STAFF ADDITIONS		12	TOTAL OVERTIME HOURS		0.0	PART-TIME CLERICAL HOURS		0.0	PART-TIME EXAMINER HOURS		0	PART-TIME CLERICAL HOURS		0.0	PART-TIME EXAMINER HOURS		0.0	PART-TIME EXAMINER HOURS		4208
FULL-TIME STAFF SEPARATIONS		18	TOTAL PART-TIME HOURS		0.0	PART-TIME MC HOURS		0.0	PART-TIME EXAMINER HOURS		0	PART-TIME EXAMINER HOURS		0.0	PART-TIME EXAMINER HOURS		0.0	PART-TIME EXAMINER HOURS		0
FULL-TIME EXAM ADDITIONS		4	CLERICAL CONT HOURS		0.0	F/D DETAIL HOURS		0.0	CLERICAL CONT HOURS		0	NON-FED HOURS		0.0	FURLOUGH HOURS		0.0	FEDERAL HOURS		1426
FULL-TIME EXAM SEPARATIONS		4	NON-FED HOURS		0.0	FURLOUGH HOURS		0.0	NON-FED HOURS		0	FEDERAL HOURS		0.0	NON-FED HOURS		0.0	NON-FED HOURS		0
			TOTAL P/T TEMP HOURS		0	TOTAL P/T TEMP HOURS		0	TOTAL P/T TEMP HOURS		0	TOTAL P/T TEMP HOURS		0	TOTAL P/T TEMP HOURS		0	TOTAL P/T TEMP HOURS		783

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAJEL, NIE, MIP AND NINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN THE II WORKLOADS
 8/ ALL OTHER PART-TIME HOURS
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	438	540	978	94	143	237				
RECEIPTS	3778	3874	7652	1035	1476	2511				
CLEARANCES	3543	3619	7162	1003	1387	2390				
CLOSE PEND	673	795	1468	126	232	358				
ALLOW/CONT	1578	912	2490	230	200	430				
DEN/CESST	1894	2632	4526	734	1142	1876				
TOTAL DECISIONS	3472	3544	7016	964	1342	2306				
NO DEC	71	75	146	39	45	84				
NO DEC RATE 4/	2.0	2.1	2.0	3.9	3.2	3.5				
ALLOW RATE 5/	45.4	25.7	35.5	23.9	14.9	18.7				
DEN RATE 5/	54.6	74.3	64.5	76.1	85.1	81.3				
CE	920	1804	2724	120	264	384				
CE RATE	3047	3325	6372	711	1058	1769				
MER	26.0	49.8	38.0	12.0	19.0	16.1				
MER RATE	86.0	91.9	89.0	70.9	76.3	74.0				
AGED CASE COUNTS										
INITIAL	60	89	120	180	240	360				
	DAY	PCT	60-89	090-119	120-179	180-239	240-359	PCT	OVER 360	PCT
		DIST	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS
TITLE II	584	76.2	123	31	20	5	1	0.1	2	0.3
TITLE XVI	962	66.8	317	98	41	7	13	0.9	2	0.1
TITLE II/XVI	581	72.2	153	48	23	0	0	0.0	0	0.0
TOTAL	2127	70.6	593	177	84	12	14	0.5	4	0.1
0 RECONSIDERATION										
TITLE II	113	80.1	22	1	3	1	1	0.7	0	0.0
TITLE XVI	239	82.1	33	11	4	1	3	1.0	0	0.0
TITLE II/XVI	199	84.3	25	11	1	0	0	0.0	0	0.0
TOTAL	551	82.5	80	23	8	2	4	0.6	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	0	0	0	0	0	0	0	0	0	0
RECON	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	50	50	50	50	50	50	50	50	50	50
RECON	13	13	13	13	13	13	13	13	13	13
OTHER	0	0	0	0	0	0	0	0	0	0

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-WALKER, MIE, AND MARIJUANA

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ NON-ALLEGES IN THE CATEGORY OF CLAIMANTS NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDTS FOR DI, SSI AND D/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9	2/9
OPEN PEND	338	99	11	61	12	21	542	*	2	7	6	46
RECEIPTS	2567	848	104	574	56	27	4176	*	459	8	63	44
CLEARANCES	2407	830	111	514	59	43	3964	*	364	15	45	90
CLOSE PEND	498	117	4	121	9	5	754	*	97	0	24	0
ALLOW/CONT	958	117	0		12	25	1112	*				
DEN/CSS	1336	658	0		39	16	2049	*				
TOTAL DECISIONS	2294	775	0		51	41	3161	*				
NO DEC	113	55	111		8	2	803	*				
NO DEC RATE 4/	4.7	6.6	100.0		13.6	4.7	20.3	*				
ALLOW RATE 5/	41.8	15.1	0.0		23.5	60.5	35.2	*				
DEN RATE 5/	58.2	84.9	0.0		76.5	39.5	64.8	*				
CONS EXAM	718	112	66	274	14	10	1194	*	193	10	22	49
MED EVID REC	2116	581	41	427	42	7	3214	*	309	11	33	74
CE RATE	29.8	13.5	59.5	53.3	23.7	23.3	30.1	*	53.0	66.7	48.9	54.4
MER RATE	87.9	70.0	36.9	83.1	71.2	16.3	81.1	*	84.9	73.3	73.3	82.2

TITLE XVI WORKLOADS 1/

OPEN PEND	552	104	30	29	2	1	718	*	0	0	0	29
RECEIPTS	3825	1095	157	507	67	20	5671	*	405	0	50	52
CLEARANCES	3483	962	176	430	55	14	5120	*	309	0	43	78
CLOSE PEND	894	237	11	106	14	7	1269	*	96	0	7	3
ALLOW/CONT	1195	95	0		8	4	1302	*				
DEN/CSS	2193	831	0		31	7	3062	*				
TOTAL DECISIONS	3388	926	0		39	11	4364	*				
NO DEC	95	36	176		16	3	756	*				
NO DEC RATE 4/	2.7	3.7	100.0		29.1	21.4	14.8	*				
ALLOW RATE 5/	35.3	10.3	0.0		20.5	33.3	29.8	*				
DEN RATE 5/	64.7	89.7	0.0		79.5	66.7	70.2	*				
CONS EXAM	1491	188	120	268	13	1	2081	*	194	0	26	48
MED EVID REC	2976	707	49	296	31	3	4062	*	223	0	25	48
CE RATE	42.8	19.5	68.2	62.3	23.6	7.1	40.6	*	62.8	0.0	60.5	61.5
MER RATE	85.4	73.5	27.8	68.8	56.4	21.4	79.3	*	72.2	0.0	58.1	61.5

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-MAYER, MIE, MIP AND MINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ RECON ALLOWANCES INCLUDE RECONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE APPROPRIATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
TITLE 11/XVI WORKLOADS 1/

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	377	123	19	30	2	8	559	0	4	0	26
RECEIPTS	2664	1122	212	266	29	17	4310	210	5	34	17
CLEARANCES	2508	1071	213	246	22	24	4084	166	8	30	42
CLOSE PEND	533	174	18	50	9	1	785	44	1	4	1
ALLOW/CONT	623	110	0	0	13	5	751				
DEN/CESS	1808	922	0	0	0	17	2747				
TOTAL DECISIONS	2431	1032	0	0	13	22	3498				
NO DEC	77	39	213	155	9	2	586				
NO DEC RATE 4/	3.1	3.6	100.0	195	40.9	8.3	14.3				
ALLOW RATE 5/	25.6	10.7	0.0	195	100.0	20.9	21.5				
DEN RATE 5/	74.4	89.3	0.0	195	0.0	79.1	78.5				
CONS EXAM	1293	199	154	155	8	4	1813	104	7	16	28
MED EVID REC	2256	822	63	195	14	10	3360	139	5	19	32
CE RATE	51.6	18.6	72.3	63.0	36.4	16.7	44.4	62.7	87.5	53.3	66.7
MER RATE	90.0	76.8	29.6	79.3	63.6	41.7	82.3	83.7	62.5	63.3	76.2
						TOTAL WORKLOADS 1/					

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/9	MATTER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	1267	326	60	120	16	30	1819	2	11	6	101
RECEIPTS	9056	3065	473	1347	152	64	14157	1074	13	147	113
CLEARANCES	8398	2863	500	1190	136	81	13168	839	23	118	210
CLOSE PEND	1925	528	33	277	32	13	2808	237	1	35	4
ALLOW/CONT	2776	322	0	0	33	33	3164				
DEN/CESS	5336	2411	0	0	70	40	7857				
TOTAL DECISIONS	8112	2733	0	0	103	75	11021				
NO DEC	286	130	500	155	33	8	2147				
NO DEC RATE 4/	3.4	4.5	100.0	155	24.3	9.9	16.3				
ALLOW RATE 5/	34.2	11.8	0.0	155	32.0	45.1	28.7				
DEN RATE 5/	65.8	88.2	0.0	155	68.0	55.6	71.3				
CONS EXAM	3502	499	340	697	35	15	5088	491	17	64	125
MED EVID REC	7348	2110	153	918	87	20	10636	671	16	77	154
CE RATE	41.7	17.4	68.0	58.0	25.7	18.5	38.6	58.5	73.9	54.2	59.5
MER RATE	87.5	73.7	29.6	77.1	64.0	24.7	80.8	80.0	69.6	65.3	73.3

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MALLER, CE, MATR, AND MILE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE 11 AND TITLE 11/XVI WORKLOADS
 7/ INCLUDED IN TITLE 11 AND TITLE 11/XVI WORKLOADS
 8/ SEEN ALLOWANCES
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR OI, S91 AND D1/S91. CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDING BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

CLAIMANT FOUND NOT DISABLED ON RECON

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996

MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	324	PEND PER EXAM				
DDS PDS REVERSED	47	PROD PER EXAM				
DDS PDS USAGE	17.8	PROD PER FTE				
NON-FED CLEARED	1209	1619 CONT				
		1619 CESS				
		120				
		563				
		315				
		36				
		19				
		ALLIANCES	33	621	28	682
		DENIALS	56	830	101	987

DRUG ADDICTION AND ALCOHOLISM

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
INITIAL	3	18	34		102	112	42	256
RECON	4	4	14	CESSATIONS	12	21	11	44
CDR	4	5	14					
0 RECON OF DATA DESIG. - MATERIAL		0						
0 RECON OF DATA DESIG. - NOT MATERIAL		0						

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.0	0.0	0.0	0.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	15
FT	4.0	22.0	0.6	0.0	7.4	0.0	1.0	0.0	1.0	0.0	1.0	1.0	38
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS			6					3615					940
0 FULL-TIME STAFF SEPARATIONS			1					10330					1382
0 FULL-TIME EXAM ADDITIONS			4					8008					0
0 FULL-TIME EXAM SEPARATIONS			0					0					0
								217					0
								6822					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0

- 0/1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
- 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
- 3/ INCLUDES NON-MATER, MIE, MIP AND NINE
- 4/ RATE BASED ON CLEARANCES
- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/TITLE XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ REGION ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS WELL AS BENEFICIARY EXCEPT WHEN DESIGNATION FOUND NOT DISPLAYED ON REGION
- 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI. CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1996
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	306		368		674		95		122		217			
RECEIPTS	2373		2593		4966		809		1101		1910			
CLEARANCES	2208		2443		4651		790		1052		1842			
CLOSE PEND	471		518		989		114		171		285			
ALLOM/CONT	857		603		1460		112		109		221			
DEN/CESS	1263		1760		3023		636		902		1538			
TOTAL DECISIONS	2120		2363		4483		748		1011		1759			
NO DEC	88		80		168		42		41		83			
NO DEC RATE 4/	4.0		3.3		3.6		5.3		3.9		4.5			
ALLOM RATE 5/	40.4		25.5		32.6		15.0		10.8		12.6			
DEN RATE 5/	59.6		74.5		67.4		85.0		89.2		87.4			
CE	649		1251		1900		110		196		306			
MER	2001		2202		4203		564		814		1378			
CE RATE	29.4		51.2		40.9		13.9		18.6		16.6			
MER RATE	90.6		90.1		90.4		71.4		77.4		74.8			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL														
TITLE II	371	74.5	101	20.3	18	3.6	7	1.4	0	0.0	1	0.2	0	0.0
TITLE XVI	628	70.2	202	22.6	45	5.0	14	1.6	3	0.3	0	0.0	2	0.2
TITLE II/XVI	395	74.1	101	18.9	22	4.1	14	2.6	1	0.2	0	0.0	0	0.0
TOTAL	1394	72.4	404	21.0	85	4.4	35	1.8	4	0.2	1	0.1	2	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													

1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, RATE, RATE AND NUMBER
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN STATE II WORKLOADS
 8/ REGION ALLOCANCES, INCLUDE REASON OF A CLAIMANT'S DESTINATION AS A DATA BENEFICIARY, EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDR'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE AGGREGATIVE

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	671	144	27	69	12	8	931	*	0	9	21	39
RECEIPTS	5159	1470	184	981	75	26	7895	*	715	23	190	53
CLEARANCES	4746	1301	200	787	70	31	7135	*	544	29	127	87
CLOSE PEND	1084	313	11	263	17	3	1691	*	171	3	84	5
ALLOW/CONT	2089	195	2		33	14	2333	*				
DEN/CES	2443	1039	0		22	12	3516	*				
TOTAL DECISIONS	4532	1234	2		55	26	5849	*				
NO DEC	214	67	198		15	5	1286	*				
NO DEC RATE 4/	4.5	5.1	99.0		21.4	16.1	18.0	*				
ALLOW RATE 5/	46.1	15.8	100.0		59.6	53.8	39.9	*				
DEN RATE 5/	53.9	84.2	0.0		40.4	46.2	60.1	*				
CONS EXAM	1282	154	50		21	1	1840	*	224	15	49	44
MED EVID REC	4157	957	131		669	2	5970	*	489	23	89	68
CE RATE	27.0	11.8	25.0		42.2	3.2	25.8	*	41.2	51.7	38.6	50.6
MER RATE	87.6	73.6	65.5		85.0	6.5	83.7	*	89.9	79.3	70.1	78.2

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								* RELEASE	2/3/9	MALLER 2/9	ISSUE 2/9	OTHER 2/9
OPEN PEND	885	173	18	32	2	2	1112	*	0	0	0	32
RECEIPTS	6161	1524	255	330	26	2	8298	*	233	2	64	31
CLEARANCES	5350	1397	261	272	15	4	7299	*	158	2	51	61
CLOSE PEND	1696	300	12	90	13	0	2111	*	75	0	13	2
ALLOW/CONT	2100	166	4		4	2	2276	*				
DEN/CES	3039	1185	0		8	2	4234	*				
TOTAL DECISIONS	5139	1351	4		12	4	6510	*				
NO DEC	211	46	257		3	0	789	*				
NO DEC RATE 4/	3.9	3.3	98.5		20.0	0.0	10.8	*				
ALLOW RATE 5/	40.9	12.3	100.0		30.4	50.0	34.9	*				
DEN RATE 5/	59.1	87.7	0.0		69.6	50.0	65.1	*				
CONS EXAM	2558	241	97		3	0	3015	*	66	0	23	27
MED EVID REC	4769	1111	142		198	0	6230	*	109	1	36	52
CE RATE	47.8	17.3	37.2		42.6	0.0	41.3	*	41.8	0.0	45.1	44.3
MER RATE	89.1	79.5	54.4		72.8	0.0	85.4	*	69.0	50.0	70.6	85.2

0-1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 1/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 2/ INCLUDES NON-MATTER, RATE, MIP AND MINE
 3/ INCLUDES BASED ON CLEARANCES
 4/ RATE BASED ON DECISIONS
 5/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE III/IV WORKLOADS
 6/ INCLUDED IN TITLE II WORKLOADS
 7/ RECON ALLOWANCES INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A CLAIMANT BENEFICIARY EXCEPT WHEN
 8/ CLAIMANT FOUND NOT DISABLED ON RECON
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND QI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK										
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9							
OPEN PEND	651	195	12	29	5	1	893															
RECEIPTS	4036	1521	242	372	9	8	6188															
CLEARANCES	3731	1400	230	302	10	9	5682															
CLOSE PEND	956	316	24	99	4	0	1399															
ALLOW/CONT	1200	159	6		7	2	1374															
DEN/CESS	2420	1200	0		0	6	3626															
TOTAL DECISIONS	3620	1359	6		7	8	5000															
NO DEC	111	41	224		3	1	682															
NO DEC RATE 4/	3.0	2.9	97.4		30.0	11.1	12.0															
ALLOW RATE 5/	33.1	11.7	100.0		100.0	25.0	27.5															
DEN RATE 5/	66.9	88.3	0.0		0.0	75.0	72.5															
CONS EXAM	1974	251	92	143	2	0	2462															
MED EVID REC	3552	1152	123	257	6	0	5090															
CE RATE	52.9	17.9	40.0	47.4	20.0	0.0	43.3															
MER RATE	95.2	82.3	53.5	85.1	60.0	0.0	89.6															
TOTAL WORKLOADS 1/											90	180	43.7	87.4	7	11	58.3	77.4	29	41	54.7	80.6

	INITIAL	RECON 8/	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK								
								* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9	* RELEASE 2/3/9	MAILER 2/9	ISSUE 2/9	OTHER 2/9					
OPEN PEND	2207	512	57	130	19	11	2936													
RECEIPTS	15356	4515	681	1683	110	36	22381													
CLEARANCES	13827	4098	691	1361	95	44	20116													
CLOSE PEND	3736	929	47	452	34	3	5201													
ALLOW/CONT	5388	519	12		43	18	5980													
DEN/CESS	7902	3424	0		30	20	11376													
TOTAL DECISIONS	13290	3943	12		73	38	17356													
NO DEC	537	155	679		22	6	2760													
NO DEC RATE 4/	3.9	3.8	98.3		23.2	13.6	13.7													
ALLOW RATE 5/	40.5	13.2	100.0		59.0	47.4	34.5													
DEN RATE 5/	59.5	86.9	0.0		41.7	52.6	65.5													
CONS EXAM	5814	646	239	591	26	1	7317													
MED EVID REC	12478	3220	396	1124	70	2	17290													
CE RATE	42.0	15.8	53.6	43.4	27.4	2.3	36.4													
MER RATE	90.2	78.6	53.5	82.6	73.7	4.5	86.0													
9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT											380	778	85.7	87.4	22	35	71.9	101	166	88
FINDINGS FOR DI, SSI AND DI/SSI											41.9	51.2	43.7	81.4	51.2	43.7	71.9	145	145	49.2
CONCURRENT CASES RESULTING IN SOME NEGATIVE											86.0	85.7	81.4	81.4	81.4	81.4	81.4	81.4	81.4	81.4
PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE																				
ACQUAITE																				

0 1/ WORKLOADS REFLECT SAME COUNTS EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A GREATLY OF THE CDR CATEGORY
 3/ INCLUDES NON-ADJUDICATED CASES (NAC, NRI, AND MINE)
 4/ RATE BASED ON DECISIONS
 5/ RATE BASED ON CLEARANCES
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN THE TITLE II WORKLOADS
 8/ REGION ALLOCATIONS INCLUDE REGIONS OF A CLAIMANT'S DESIGNATION AS A DATA BENEFICIARY OR OTHER WHEN CLAIMANT FOUND NOT DISABLED ON RECON

OMISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
824	PEND PER EXAM	146		
135	PROD PER EXAM	566		
25.0	PROD PER FTE	304		
1656	1619 CONT	60		
	1619 CESS	18		
ALLIANCES	26	517	45	588
DENIALS	6	454	10	470

DRUG ADDITION AND ALCOHOLISM									
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSEATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
7	47	55	109	22	3	12	1	5	39
3	3	5	11						5
7	3	0	13						

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	0.9	0.0	3.0	0.0	18.5	0.0	0.0	0.0	0.0	0.0	0.0	22
FT	6.4	34.0	0.9	13.3	1.3	1.0	0.0	1.0	0.0	0.0	0.0	0.0	60
FT TEMP	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS		5			3008								3474
0 FULL-TIME STAFF SEPARATIONS		0			17752								1024
5 FULL-TIME EXAM ADDITIONS			5		13051								128
0 FULL-TIME EXAM SEPARATIONS		0			0								
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													

0.1 WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MATER, MIE, MIP AND MIBR
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 7/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE XVI WORKLOADS
 8/ RECON ALL CHANGES INCLUDE RECONS OF A SPECIALIST'S BEST COPY
 9/ DATA IN BREAKOUT CDR CATEGORIES REFLECT ALL OTHER PART-TIME HOURS
 10/ INCONSISTENT COT'S FOR DI, SSI AND DI/SSI
 11/ CONCURRENT CASES RESULTING IN SOME NEGATIVE
 12/ PENDING BEING DISPLAYED. CDR TOTAL DATA ARE
 13/ AGGRGATE.

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	624		635		1259	138	191		329	
RECEIPTS	4858		3955		8813	1410	1501		2911	
CLEARANCES	4451		3651		8102	1251	1381		2632	
CLOSE PEND	1031		939		1970	297	311		608	
ALLOW/CONT	1941		1171		3112	187	156		343	
DEN/CES	2331		2361		4692	1005	1181		2186	
TOTAL DECISIONS	4272		3532		7804	1192	1337		2529	
NO DEC	179		119		298	59	44		103	
NO DEC RATE 4/	4.0		3.3		3.7	4.7	3.2		3.9	
ALLOW RATE 5/	45.4		33.2		39.9	15.7	11.7		13.6	
DEN RATE 5/	54.6		66.8		60.1	84.3	88.3		86.4	
CE	1205		1918		3123	150	246		396	
MER	3981		3481		7462	945	1139		2084	
CE RATE	52.5		52.5		38.5	12.0	17.8		15.0	
MER RATE	89.4		95.3		92.1	75.5	82.5		79.2	

AGED CASE COUNTS	60 DAY DIST	60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	PCT	
		PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST			
INITIAL														
TITLE II	843	77.8	140	12.9	69	6.4	27	2.5	3	0.3	2	0.2	0	0.0
TITLE XVI	1245	73.4	288	17.0	111	6.5	37	2.2	9	0.5	6	0.4	0	0.0
TITLE II/XVI	726	75.9	157	16.4	47	4.9	24	2.5	2	0.2	0	0.0	0	0.0
TOTAL	2814	75.3	585	15.7	227	6.1	88	2.4	14	0.4	8	0.2	0	0.0

0 RECONSIDERATION

TITLE II 292 93.3 6 1.9 8 1.6 5 1.6 0 0.0 2 0.6 0 0.0

TITLE XVI 286 95.3 4 1.3 6 1.0 2 0.7 1 0.3 0 0.0 0 0.0

TITLE II/XVI 289 91.5 10 3.2 9 2.8 5 1.6 2 0.6 0 0.0 1 0.3

TOTAL 867 93.3 20 2.2 23 2.5 12 1.3 3 0.3 2 0.2 2 0.2

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 3

RECON 0

OTHER 0

INITIAL 14

RECON 2

OTHER 0

0 1/ WORKLOADS REFERRED TO SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-VETERAN TITLE II AND TITLE II/TITLE XVI WORKERS

4/ RATE BASED ON DECISIONS

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE UNDER 60 AND TITLE II/TITLE XVI WORKLOADS

7/ INCLUDED IN THE 60 DAY DIST

8/ RECONSIDERATIONS AND REVISIONS OF A CLAIMANT'S DESIGNATION AS A BENEFICIARY EXCEPT WHEN CLAIMANT FOUND NOT DISABLED ON RECON

9/ DATA BREAKOUT BY CDR CATEGORY REFLECTS REQUESTS BY CDR'S FOR DISASSIST AND DIS/SSI CONSIDERATION CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE